

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Human development status improved

ORGANIZATIONAL OUTCOME

1. Access to Preventive Primary Health Care Services improved
2. Access to Quality Hospital Services improved
3. Safe and Quality health commodities, health devices, health facilities and food ensured

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Public health MDGs achieved
2. Financial risk protection improved
3. Quality care delivery system accessible
4. Health governance improved

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Access to Preventive Primary Health Care Services improved		
Percentage of children fully immunized (with BCG, OPV3, DPT3, HepaB, measles vaccines) before 12 months of age increased	87%	95%
Percentage of births delivered in health facilities increased (RHUs, birthing homes, district and provincial hospitals, DOH hospitals and private hospitals)	60%	85%
Treatment success rate of Tuberculosis increased	90%	90%
Access to Quality Hospital Services improved		
Bed occupancy rate of DOH Specialty Hospital and regional medical centers	104%	85%
Hospital infection rate	0.82%	less than 2%
Net death rate in DOH retained hospitals	2.7%	2.5%
Safe and Quality health commodities, health devices, health facilities and food ensured		
% of Health Facilities monitored / inspected with violations and penalties imposed	0.41%	1% or lower

% of inspected food, drug, cosmetics, medical device and household urban hazardous substance / pesticides establishments with violations	2.18%	7% or lower
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Percentage of manufacturing facilities with cGMP increased	40%	80%
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HEALTH SECTOR POLICY SERVICES

Number of policies issued and disseminated	157
Average % of Stakeholders that rate health policies as good or better	85%
% of policies in the last 3 years that are reviewed/ updated	41%

MFO 2: TECHNICAL SUPPORT SERVICES

Training Support

Number of Human Resources for Health of LGUs and other partners trained	143,374
Number of training days delivered	8,585
Average % of course participants that rate training as good or better	90%
% of requests for training support that are acted upon within one week of request	90%

Funding Support (HFEP)

Number of LGUs and other health partners provided with health facilities	507
% of clients that rate the provided health facilities as good or better	82%
% of provided health facilities that are fully operational 3 years after acceptance/installation	90%
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs	85%

Disease Prevention

Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives	2,828,493,944
% of stakeholders who rate the commodity supply/service good or better	89%
% of requests for commodities and human resource services met in full within 48 hours	90%

MFO 3: HOSPITAL SERVICES

Number of out-patients managed	5,154,628
Number of in-patients managed	1,365,431
No. of elective surgeries	117,619
No. of emergency surgeries	208,067
Net death rate among in-patients	2.5%
% of clients that rate the hospital services as good or better	90%
% of in-patients with hospital - acquired infection	>2%
% of out-patients with level 2 or more urgency rating attended to within 30 minutes	92.36%

MFO 4: HEALTH SECTOR REGULATION SERVICES

Licensing/ Registration/ Accreditation

No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies	103,050
% of authorized/accredited entities with detected violations of license or accreditation conditions	5.94%
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	96.65%

Monitoring

No. of inspections of regulated products and entities	27,637
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.	10%
% of entities which have been monitored at least once a year	90%

Enforcement

No. of reported violations and complaints acted upon	2,444
% of cases resolved	70%
% of stakeholder who view DOH enforcement as good or better	90%
Number of cases acted upon within 30 days	870

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

B. COMMISSION ON POPULATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Attained a desired population growth and distribution

ORGANIZATIONAL OUTCOME

1. Population Management Information and Services

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Planning, Monitoring and Evaluation
2. Policy and Program Formulation
3. Advocacy and Communication
4. Data and Information Management
5. Resource Generation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Population Management Information and Services

Contraceptive prevalence rate increased

49%

60%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

MFO 1: POPULATION MANAGEMENT POLICY SERVICES

Coordination and Development of Population Policy and Programs

No. of policies issued, updated, and disseminated

80

% of Stakeholders that rate population policies as satisfactory or better

85%

% of policies that are reviewed/ updated in the last 3 years

85%

MFO 2: TECHNICAL SUPPORT SERVICES

Coordination of the implementation of approved national, sectoral and regional population plans and programs

No. of promotional advocacy activities provided with funding support

290

% of population familiar with one or more population management policies promoted

85%

% of requests for funding support that are responded to within 5 days of receipt

85%

Provision of grants, subsidies and contributions in support of population programs

No. of technical service assignments undertaken

29,040

% of clients who rate the technical services provided as satisfactory or better

85%

% of requests for technical assistance that are acted upon within 5 days of receipt

85%

C. NATIONAL NUTRITION COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improved health status of the population

ORGANIZATIONAL OUTCOME

Access to Quality Nutrition Services improved

PERFORMANCE INFORMATION

KEY STRATEGIES

To be applied in both non-disaster or emergency and disaster or emergency situations:

1. Strengthened and expanded food and nutrition policy and program formulation and advocacy;
2. Strengthened strategic alliances and partnerships;
3. Systematized resource generation and mobilization;
4. Strengthened systematic monitoring and evaluation;
5. Intensified focused nutrition information communication;
6. Systematized capacity development; and
7. Improved organization / governance

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Access to Quality Nutrition Services improved		
Percentage of provinces / cities / municipalities implementing quality programs / projects / activities	At least 70% of total number of provinces, cities and municipalities surveyed	72%
Percentage of households consuming adequate diets	At least 30% of household surveyed consuming adequate diet	32%
Percentage of children under five years given essential vitamins and minerals increased	55% of 9.3 Million Children	100%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: NUTRITION MANAGEMENT POLICY SERVICES

No. of policies, updated and disseminated	50
% of stakeholders that rate nutrition policies as satisfactory or better	85%
% of policies that are reviewed/updated in the last 3 years	50%

MFO 2: TECHNICAL SUPPORT SERVICES

Assistance to various stakeholders

No. of stakeholders assisted	133,290
% of stakeholders who rate the assistance as satisfactory or better	85%
% of requests for assistance that are acted upon within 5 days of request	90%

Conduct trainings

No. of trainings conducted	617
% of trainees who rate the training as good or better	85%
% of scheduled training courses that commence within 24 hours of planned scheduled start time	95%