

## XIII. DEPARTMENT OF HEALTH

## A. OFFICE OF THE SECRETARY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Human development status improved

## ORGANIZATIONAL OUTCOME

1. Access to Preventive Primary Health Care Services improved
2. Access to Quality Hospital Services improved
3. Safe and Quality health commodities, health devices, health facilities and food ensured

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Public health MDGs achieved
2. Financial risk protection improved
3. Quality care delivery system accessible
4. Health governance improved

| ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)   | BASELINE | 2017 TARGETS |
|--|----------|--------------|
| Access to Preventive Primary Health Care Services improved   |          |              |
| Percentage of children fully immunized (with BCG, OPV3, DPT3, HepaB, measles vaccines) before 12 months of age increased                                     | 87%      | 95%          |
| Percentage of births delivered in health facilities increased (RHUs, birthing homes, district and provincial hospitals, DOH hospitals and private hospitals) | 60%      | 85%          |
| Treatment success rate of Tuberculosis increased   | 90%      | 90%          |
| Access to Quality Hospital Services improved   |          |              |
| Bed occupancy rate of DOH Specialty Hospital and regional medical centers  | 104%     | 85%          |
| Hospital infection rate  | 0.82%    | less than 2% |
| Net death rate in DOH retained hospitals   | 2.7%     | 2.5%         |
| Safe and Quality health commodities, health devices, health facilities and food ensured  |          |              |
| % of Health Facilities monitored / inspected with violations and penalties imposed   | 0.41%    | 1% or lower  |

|  |       |             |
|--|-------|-------------|
| % of inspected food, drug, cosmetics, medical device and household urban hazardous substance / pesticides establishments with violations | 2.18% | 7% or lower |
|--|-------|-------------|

|  |     |     |
|--|-----|-----|
| Percentage of manufacturing facilities with cGMP increased | 40% | 80% |
|--|-----|-----|

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HEALTH SECTOR POLICY SERVICES

|   |     |
|---|-----|
| Number of policies issued and disseminated                            | 157 |
| Average % of Stakeholders that rate health policies as good or better | 85% |
| % of policies in the last 3 years that are reviewed/ updated          | 41% |

## MFO 2: TECHNICAL SUPPORT SERVICES

## Training Support

|   |         |
|---|---------|
| Number of Human Resources for Health of LGUs and other partners trained           | 143,374 |
| Number of training days delivered   | 8,585   |
| Average % of course participants that rate training as good or better             | 90%     |
| % of requests for training support that are acted upon within one week of request | 90%     |

## Funding Support (HFEP)

|   |     |
|---|-----|
| Number of LGUs and other health partners provided with health facilities  | 507 |
| % of clients that rate the provided health facilities as good or better   | 82% |
| % of provided health facilities that are fully operational 3 years after acceptance/installation                                | 90% |
| % of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs | 85% |

## Disease Prevention

|   |               |
|---|---------------|
| Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives | 2,828,493,944 |
| % of stakeholders who rate the commodity supply/service good or better                      | 89%           |
| % of requests for commodities and human resource services met in full within 48 hours       | 90%           |

## MFO 3: HOSPITAL SERVICES

|   |           |
|---|-----------|
| Number of out-patients managed  | 5,154,628 |
| Number of in-patients managed   | 1,365,431 |
| No. of elective surgeries   | 117,619   |
| No. of emergency surgeries  | 208,067   |
| Net death rate among in-patients  | 2.5%      |
| % of clients that rate the hospital services as good or better                      | 90%       |
| % of in-patients with hospital - acquired infection                                 | >2%       |
| % of out-patients with level 2 or more urgency rating attended to within 30 minutes | 92.36%    |

## MFO 4: HEALTH SECTOR REGULATION SERVICES

## Licensing/ Registration/ Accreditation

|  |         |
|--|---------|
| No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies | 103,050 |
| % of authorized/accredited entities with detected violations of license or accreditation conditions                        | 5.94%   |
| % of applications for permits, licenses or accreditation acted upon within 3 weeks of application                          | 96.65%  |

## Monitoring

|   |        |
|---|--------|
| No. of inspections of regulated products and entities   | 27,637 |
| % of submitted reports that resulted in the issuance of notice of violations and penalties imposed. | 10%    |
| % of entities which have been monitored at least once a year  | 90%    |

## Enforcement

|   |       |
|---|-------|
| No. of reported violations and complaints acted upon        | 2,444 |
| % of cases resolved   | 70%   |
| % of stakeholder who view DOH enforcement as good or better | 90%   |
| Number of cases acted upon within 30 days                   | 870   |

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.