

## B. BUREAU OF CUSTOMS

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

1. Fiscal Strength
2. Enhancement of Trade and National Security

## ORGANIZATIONAL OUTCOME

1. Revenue Collection Improved
2. Secured Trade Facilitation by International Standards Achieved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Revenue Collection Improved		
Collection targets increased		10% increase in the actual cash collection over last year  40% increase in the proceeds of sale from forfeited and abandoned goods over last year
Secured Trade Facilitation by International Standards Achieved		
Ranking / Rating in cargo clearance process improved		Number of documents on exports and imports decreased:  < / =5 export docs;  < / =6 import docs  Run After the Smugglers (RATS) cases filed annually
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets

## MFO 1: COLLECTION OF DUTIES AND TAXES

## Collection Performance

Amount of duties and taxes	467,896 M
Number of entries filed containing commercial goods	750,000
Estimated potential customs tax effort	3.3%
Percentage of inspections resulting in 10% or greater increase in assessment of duties or taxes	2%
Percentage of customers whose goods are cleared that rate the service as good or better	100%
% of prosecutions that result in a favorable judgment for Government	80%
Percentage of imported goods cleared within 10 days from filing of import declaration	100%

## Passenger Processing

Number of inspections that result in detection of one or more irregularities	6,000
Percentage of passengers and crew who rate the service as good or better	90%
Percentage of prosecutions that result in a favorable judgment for Government	80%
Percentage of arriving international passengers and crew processed within 30 minutes of baggage presentation to customs	90%

## Enforcement

Number of enforcement actions (alerts) undertaken	450
Percentage of actions that result in favorable judgement	85%
Percentage of shipment selected and physically examined or x-rayed resulting to seizures	15%
Percentage of enforcement actions (alerts) completed within 30 days from issuance of alert orders	100%

## Exports and Warehousing Operations

Volume of imported goods entered for warehousing and to special economic zones	310,000 MT
Percentage of customers who report irregularities with respect to their stored goods	0%
Percentage of customers who rate the service as good or better	90%
Percentage of customers who rate timeliness of access to facilities as good or better	95%
Percentage of shipments entered for warehousing legally withdrawn for various purposes within the prescribed period	100%

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.