

G.. ARMED FORCES OF THE PHILIPPINES

G.1. PHILIPPINE ARMY (LAND FORCES)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Stable national security environment achieved

ORGANIZATIONAL OUTCOME

Level of mission capability of Army Units in Ground Operations Attained

PERFORMANCE INFORMATION

KEY STRATEGIES

Alignment with the Army Transformation Roadmap (ATR) and the Defense System of Management (DSOM) thru the PA Strategic Management System (SMS).

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Level of mission capability of Army Units in Ground Operations
Attained

Percentage of Ground Force Units Provided to Unified Commands

80%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES

Number and Readiness level of tactical units

Number of tactical battalions maintained

190

Percentage of operational readiness of tactical battalions

79%

Average percentage of effective strength of tactical battalions that can be mobilized within 1
hour as dictated by higher authorities

90%

Number and Readiness level of reserve units

Number of ready reserve battalions maintained

82

Percentage of operational readiness of ready reserve battalions

60%

G.2. PHILIPPINE AIR FORCE (AIR FORCES)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Stable national security environment achieved

ORGANIZATIONAL OUTCOME

Level of mission capability of Air Force Units in Air Operations Attained

PERFORMANCE INFORMATION

KEY STRATEGIES

Increasing PAF readiness to achieve the Command thrusts of POWER-UP PAF consistent with the Defense Planning Guidance 2014-2019

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Level of mission capability of Air Force Units in Air Operations Attained		
Percentage of Air Force Units Provided to Unified Commands		85%
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets
MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES		
Number of Supportable Aircraft Maintained		
Number of Supportable Aircraft Maintained		154
Aircraft Maintenance Readiness Rate		70%
% Accomplishment of 1-hour Response to Flight-directed Mission		90%

G. 3. PHILIPPINE NAVY (NAVAL FORCES)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Stable national security environment achieved.

ORGANIZATIONAL OUTCOME

Level of mission capability of Navy units in naval operations attained

PERFORMANCE INFORMATION

KEY STRATEGIES

To provide the Operational Commanders with the best mix of forces, equipment, and support attainable within fiscal constraints through a systematic, strategy-driven, capability-based processes in order to perform prompt and sustained naval operations.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Level of mission capability of Navy units in naval operations attained		
Percentage of Naval units provided to unified commands		100%
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets
MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES		
Number of mission-ready fleet marine units		179
Percentage of readiness of fleet marine units		80.76%
Number of mission-ready support and sustainment units		34
Percentage of readiness of support and sustainment units		73.15%
Average response time of fleet units that can be mobilized as instructed by higher authorities		24 hours
Average response time of marine units that can be mobilized as instructed by higher authorities		6 hours

G. 4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Stable national security environment achieved

ORGANIZATIONAL OUTCOME

Sovereignty of the State and the Filipino people protected

PERFORMANCE INFORMATION

KEY STRATEGIES

- a) GHQ : AFP Internal Peace and Security Plan "Bayanihan"
- b) AFPMC: To sustain quality health care and allied medical services to the members of the AFP and other beneficiaries
- c) PMA : To attain the institutional vision to be the premier leadership school of the country
- d) PSG : To sustain security services provided to the President of the Republic of the Philippines, official First Family and visiting Heads of States and Governments

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Sovereignty of the State and the Filipino people protected		
Sovereign area covered for detection and identification of intrusions in the West Philippine Sea (WPS)		33% Air Domain in WPS 40% Maritime Domain
Number of Provinces normalized where the LGU can be primarily responsible for law and order		17
Operational readiness of AFP Units for Humanitarian Assistance and Disaster Response (Training and MEE)		80%
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets

MFO 1: MILITARY POLICY ADVISORY SERVICES

Number of military plans and policies formulated and adopted/issued	43
Percentage of adopted/issued military plans and policies rated satisfactory or better by both external and internal clients	90%
Percentage of adopted/issued military plans and policies implemented within fifteen (15) days after official issuance thereof	90%

MFO 2: JOINT FORCE STRATEGIC PLANNING, LOGISTICS AND RESOURCE MANAGEMENT SERVICES

COMMAND AND CONTROL (C2) ACTIVITIES

Number of command and control activities undertaken	82,573
Percentage of C2 activities successfully undertaken	90%
Average number of hours spent in a day to fully implement a single C2 activity	24 hours

MFO 3: TERTIARY HEALTH CARE SERVICES

TREATMENT PROCEDURES

Number of patients that received treatment	10,852
Percentage of patients treated and return to duty	90%
Percentage of patients treated within the accepted Length of Stay (LOS) per case	90%

HEALTH SERVICE EDUCATION & TRAINING

Number of trainings conducted	211
Percentage of trainings conducted that contribute to training readiness	90%
Percentage of trainings conducted within the prescribed training procedures	100%

JOINT MEDICAL SERVICE SUPPORT OPERATIONS

Number of Medical and Surgical Team Dispatch	50
Percentage of readiness of team dispatched	90%
Percentage of team dispatched within 24 hours upon notice	80%

MFO 4: MILITARY EDUCATION SERVICES

PRE-COMMISSION TRAINING AND EDUCATION

Number of cadets/students trained	1,100
Percentage of cadets who rated the course satisfactory or better	95%

POST-COMMISSION TRAINING

Number of personnel trained	150
Number of reservist training to be conducted	60

MFO 5: PRESIDENTIAL SECURITY AND PROTECTION SERVICES

SECURITY OPERATIONS DURING PRESIDENTIAL ENGAGEMENTS

Number of security operations for presidential engagement	432
Percentage of successful security operations for presidential engagement	100%
Percentage of presidential engagement wherein security have been deployed on the required period in accordance with the Command's SOP	100%

SECURITY OPERATIONS DURING FIRST FAMILY ENGAGEMENTS

Number of security operations for first family engagement	5,500
Percentage of successful security operations for first family engagements	100%

SECURITY OPERATIONS FOR FOREIGN VISITING HEADS OF STATE/GOVERNMENT

Number of security operations during head of state/government visit	12
Percentage of successful security operations during head of state/government visit	100%

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.