

XV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sustainable development-oriented local government

ORGANIZATIONAL OUTCOME

1. Transparency and accountability of all LGUs sustained
2. LGU capacity to prepare and build resiliency to disasters and adapt to climate change enhanced
3. LGU capacity to be business friendly and competitive enhanced
4. LGU capacity to develop and implement social protection and security mechanisms for local communities, especially the marginalized and vulnerable groups enhanced

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Foster and sustain transparency, accountability and high level of performance among LGUs
2. Improve LGU readiness in dealing with disasters and climate change
3. Improve the business competitiveness of selected LGUs and widen people's access to livelihood and employment opportunities
4. Improve LGU capacity to deliver basic services especially to the poor and / or marginalized

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Transparency and accountability of all LGUs sustained		
% of LGUs fully complying with the Full Disclosure Policy	1,615 LGUs	75% of provinces, cities and municipalities
LGU capacity to prepare and build resiliency to disasters and adapt to climate change enhanced		
% of LGUs with plans, policies, programs and projects on Disaster Risk Reduction and Management (DRRM) and Climate Change Adaptation (CCA)		5% increase in the no. of LGUs (from the previous year)
LGU capacity to be business friendly and competitive enhanced		
% of LGUs with plans, policies, programs and projects that improve competitiveness		10% increase in the no. of LGUs (from the previous year)

LGU capacity to develop and implement social protection and security mechanisms for local communities, especially the marginalized and vulnerable groups enhanced

% of LGUs with plans, programs and projects for poverty reduction, social protection and security of local communities

10% increase in the no. of LGUs (from the previous year)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES

Number of LGUs provided with technical assistance	1,665 LGUs
Number of LGUs assessed on Seal on Good Local Governance (SGLG)	1,653 PCMs
% of LGUs that passed the Seal of Good Local Governance	5% increase
No. of LGUs provided with incentives for good governance performance	20% of qualified LGUs
No. of LGUs provided with TA in accordance to set timelines	All target LGUs

B. BUREAU OF FIRE PROTECTION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Peaceful, safe, self-reliant and development-oriented communities

ORGANIZATIONAL OUTCOME

Protection of communities from destructive fires and related emergencies improved

PERFORMANCE INFORMATION

KEY STRATEGIES

Improve fire prevention and suppression services

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2017 TARGETS

Protection of communities from destructive fires and related emergencies improved

Fire incidents per 10,000 population	One (1) Fire Incident for every 10,000 population
Prevention of loss of life	One (1) loss of life for every 200,000 population
Prevention of injuries	One (1) Fire-related injury per 100,000 population

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

MFO 1: FIRE PREVENTION SERVICES

Percentage of buildings/establishments inspected out of the total number of BPLO-registered buildings and establishments nationwide	88%
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Percentage of buildings/establishments with issued Fire Safety Inspection Certificate (FSIC) that has not been the cause of any fire occurrence	90%
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Percentage of buildings/structures inspected within the prescribed time frame (3 1/2 days) from the receipt of Inspection Order (IO) by the Fire Safety Inspector (FSI)	85%
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MFO 2: FIRE SUPPRESSION AND INVESTIGATION SERVICES

Number of fire and related emergency/rescue calls responded nationwide	100%
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Percentage of fire calls with low level of alarm (up to 3rd alarm) out of the total number of fire calls responded	88%
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Percentage of fire calls, emergency medical services and rescue calls responded within 7 minutes arrival time	90%
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NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Peaceful, self-reliant and development-oriented communities

ORGANIZATIONAL OUTCOME

Safe and Humane Management of All District, City and Municipal Jails Enhanced

PERFORMANCE INFORMATION

KEY STRATEGIES

Improve jail security and management

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Safe and Humane Management of All District, City and Municipal Jails Enhanced

Percentage of Inmates Benefitting from Welfare and Development Services	105,739	80% of targeted beneficiaries or 84,590 inmates
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Improves Safekeeping Efficiency	105,739	99.98%
Percentage of Inmates Released within the Prescribed Period	35,750	100%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

MFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES

Percentage of Inmates Benefitting from Welfare and Development Services	80% of 105,739
Improves Safekeeping Efficiency	99.98% of 105,739
Percentage of Inmates Released within the Prescribed Period	100% of 35,750

D. LOCAL GOVERNMENT ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sustainable development-oriented local government

ORGANIZATIONAL OUTCOME

Local Governance Capacity of LGU officials and DILG Local Government Sector Personnel Improved

PERFORMANCE INFORMATION

KEY STRATEGIES

PROGRAM IMPLEMENTATION STRATEGIES

Delivery Mechanisms

DILG Regional Offices - Local Governance Resource Center (LGRC) as a system of implementing programs

Leagues of Local Governments - Agreement with leagues of local governments to ensure participation of LGUs in programs

Local Resource Institutions (LRIs) - Academic institutions, NGAs, NGOs, POs as partners on the design and implementation of programs

Direct Provision of Services - Direct conduct of CapDev interventions upon special request from LGUs

STRATEGIES

Multi-stakeholder consultative approach to development of programs

Organized Pool of Coaches (DILG Field Officers, representative of LRIs, NGOs and CSOs)

Involvement of LRIs in Results-based M & E

Management of CapDev supply and demand

Use of ICT

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Local Governance Capacity of LGU officials and DILG Local Government Sector Personnel Improved		
Percentage of trainees that submitted training outputs		80%
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets
MFO 1: CAPACITY DEVELOPMENT SERVICES FOR LOCAL GOVERNMENT UNITS AND DILG LOCAL GOVERNMENT PERSONNEL		
No. of persons trained : LGUs		16,930
No. of persons trained : DILG		2,146
Percentage of training course attendees that rate the training as satisfactory or better: LGUs		91%
Percentage of training course attendees that rate the training as satisfactory or better: DILG		94%
Percentage of training days commenced according to initial training schedule		84%

E. NATIONAL POLICE COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Peaceful, safe, self-reliant and development-oriented communities

ORGANIZATIONAL OUTCOME

Police Professionalized

PERFORMANCE INFORMATION

KEY STRATEGIES

To exercise administrative control and operational supervision over the PNP, with the end in view of ensuring a highly capable, effective and credible police service.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Police Professionalized		
% of police officers with administrative cases		Less than or equal to 3% of the actual police strength
% of police units complying with NAPOLCOM standards		25% of compliant police units inspected by NAPOLCOM

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: POLICE POLICY SERVICES

Number of plans and policies issued, updated and disseminated	65
Number of stakeholders who rate NAPOLCOM plans and policy advisories as satisfactory or better	65%
Percentage of valid plans and policies updated, issued and disseminated within the last three (3) years	85%

MFO 2: POLICE ADMINISTRATION SERVICES

Actual number of cases evaluated, investigated and adjudicated/ disposed within prescribed reglementary period as a percentage of a total number of cases handled, categorized by seriousness/ complexity of cases: National Appellate Board	60% of cases handled
Actual number of cases evaluated, investigated and adjudicated/ disposed within prescribed reglementary period as a percentage of a total number of cases handled, categorized by seriousness/ complexity of cases: Regional Appellate Board	92% of cases handled
Percentage of police officers with two or more recorded complaints against them from the public: Summary Dismissal cases	1%
Percentage of police officers with two or more recorded complaints against them from the public: Pre-charge evaluation	1%

MFO 3: POLICE BENEFITS FUND ADMINISTRATION

Number of benefits claims acted upon	100%
Percentage of claims correctly paid in the last two (2) weeks years	99.99%
Percentage of valid claims paid within four (4) weeks from receipt of complete documents	100%

F. PHILIPPINE NATIONAL POLICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Peaceful, safe, self-reliant and development-oriented communities

ORGANIZATIONAL OUTCOME

Community Safety Improved

PERFORMANCE INFORMATION

KEY STRATEGIES

Safer and more secure peoples and communities

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Community Safety Improved		
National Safety Index		66% feeling safety rating
% Reduction in National Index Crime Rate (NICTR)	achieved average monthly crime rate of 39.06%	5% reduction (37.11%)
% Increase in Crime Solution Efficiency (CSE)	achieved CSE of 28.56%	5% increase (29.99%)
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets
MFO 1: CRIME PREVENTION AND SUPPRESSION SERVICES		
No. of foot and mobile patrol operations conducted		5% increase
Percentage change in National Index Crime Rate (NICTR)		5% reduction
Percentage of crime incidents responded within 15 minutes (in urban areas)		100%
MFO 2: CRIME INVESTIGATION SERVICES		
No. of crime investigation undertaken		842,311
Percentage of most wanted persons/high value targets arrested		5% increase
Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest		5% monthly arrest

G. PHILIPPINE PUBLIC SAFETY COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Peaceful, safe, self-reliant and development-oriented communities

ORGANIZATIONAL OUTCOME

Professionalized Public Safety Officer

PERFORMANCE INFORMATION

KEY STRATEGIES

Provide a comprehensive education and training for all uniformed personnel of the Philippine National Police, the Bureau of Fire Protection and the Bureau of Jail Management and Penology. It shall be guided by the general framework of good governance firmly anchored on transparency and accountability.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Professionalized Public Safety Officer		
% of total uniformed personnel completing the training programs of the PPSC for: a) Baccalaureate	1,050	683
% of total uniformed personnel completing the training programs of the PPSC for: b) Mandatory Courses		90% of uniformed personnel enrolled in training program under mandatory courses
Measurement of knowledge acquired in mandatory courses(post exam)		at least 30% improvement of knowledge from Preassessment tests to Post assessment tests
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets
MFO 1: EDUCATION AND TRAINING SERVICES		
Number of DILG Uniformed Personnel trained		37,600
Percentage of trainees who rate training courses as satisfactory or better		91%
Percentage of training completed within specified time		100%
Number of cadets trained		1,090
Percentage of students who rate training courses as satisfactory or better		91%