

B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to quality early childhood care and development programs/services

ORGANIZATIONAL OUTCOME

Readiness of Filipino Children for Kindergarten Achieved

GENERAL APPROPRIATIONS ACT, FY 2017

PERFORMANCE INFORMATION

KEY STRATEGIES

Promote developmentally appropriate programs in collaboration with partners to provide quality ECCD services to 0-4 year old children.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Readiness of Filipino Children for Kindergarten Achieved		
Percentage of 4-year old children that are kindergarten ready	9% of 4-year old children population (2013)	15% of 4-year old children population

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: TECHNICAL ADVISORY AND SUPPORT SERVICES	
Formulation of Policies and Standards	
No. of policies and standards developed and issued or updated and disseminated	4
Average % of stakeholders that rate policies and standards as good or better	75%
% of policies in the last 3 years that are reviewed/updated	100%
Advisory	
No. of technical advisory/assignments delivered	1100
No. of individuals trained	2,426
No. of training days conducted	520 days
% of stakeholders who rate technical advice as good or better	75%
% of trainees who rate the training provided as good or better	75%
% of requests for advice that are acted upon within 3 days	75%
% of request for training that are acted upon within 7 days	90%
No. of stakeholders reached by Information Education Communication and Advocacy (IECA) activities	855
Provision of funding support	
No. of ECCD community programs provided with funding support	1100
% of clients that rate the provided ECCD community programs as good or better	75%
% of ECCD programs for which funding is provided that are fully operational within 1 year	75%
MFO 2: EARLY CHILDHOOD CARE AND REGULATION SERVICES	
Licensing / Registration / Accreditation / Monitoring	
No. of preparatory works/activities for accreditation services	5
% of preparatory works/activities for accreditation services rated as good or better	100%
No. of days to accomplish works/activities for accreditation services	2-3 days

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.