

C. MINES AND GEO-SCIENCES BUREAU

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Natural resources conserved, protected and rehabilitated

ORGANIZATIONAL OUTCOME

Adaptive Capacities of Communities Improved

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Rational exploration, development, utilization and conservation of the country' s mineral resources
2. Geo-sciences and geo-resources research and services for disaster risk management and mineral resources development
3. Adherence to the principles of responsible mining under the framework of sustainable development which meets the needs of the present without compromising the ability of the future generation with the view of improving the quality of life both now and in the future
4. Equal consideration on the economic, environmental and social development aspects of the mining operations

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Adaptive Capacities of Communities Improved		
LGUs / barangays informed on the use of geohazard maps	42, 029 Barangays	12, 979 Barangays informed on the use of geohazard maps

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	
Number of new mineral reservation areas assessed/endorsed for declaration	15
Percentage of identified mineral reservation area that is surveyed	100%
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better	90%
Percentage increase in Peso value for royalty payments collected	10%
Percentage of the Philippine territory surveyed (geological exploration)	10%
MFO 2: MINING REGULATION SERVICES	
Permit Issuance	
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval	2, 245
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application	90%
Monitoring	
Number of mining permits/contracts monitored and/or inspected with reports issued	860
Percentage of mining permits/contracts with 1 or more violations over the last 3 years	10%
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years	100%
Enforcement	
Number of violations or complaints acted upon with reports issued	177
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	10%
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period	90%

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.