

## B. ENVIRONMENTAL MANAGEMENT BUREAU

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Environmental quality for a cleaner and healthier environment improved

#### ORGANIZATIONAL OUTCOME

Clean and Healthy Environment Sustained

### PERFORMANCE INFORMATION

#### KEY STRATEGIES

1. Develop systems and mechanisms for improved monitoring and enforcement of environmental laws through the establishment of strong support systems to include among others the following: streamline processing of permits, computerization system, centralized database management, strengthening legal services and partnership programs with local government units and other stakeholders, upgrading of laboratory facilities, capacitating of personnel, implement National Information, Education and Communication Program and promote multi-media monitoring scheme
2. Develop, review and evaluate the effective implementation of environmental policies (Air, Water, Toxic Chemicals and Hazardous Waste, Solid Waste, Climate Change Adaptation and Environmental Impact Assessment)

## GENERAL APPROPRIATIONS ACT, FY 2017

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Clean and Healthy Environment Sustained		
Sustained PM10 Level within the National Ambient Air Quality Guideline Value (NAAQGV)	FY2013: 78 micrograms (ug) per normal cubic meter (Ncm)	Sustain PM10 Level within Standards (60ug / Ncm) in Metro Manila by end of 2017
Operationalized Water Quality Management Areas (WQMAS)	FY2014: 19 WQMAS Designated Total Target: 36 WQMAS	Implementation of Programs for 30 WQMAS
Increased Number of LGUs Compliant with RA 9003	FY2014: 27% or 409 compliant LGUs Total Target: 1,515 LGUs	Increase to 70% compliant LGUs by end of 2017

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: ENVIRONMENTAL REGULATION SERVICES	
Permit Issuance	
Number of permits and clearances issued	27,600
Percentage of permit/clearance holders incurring one or more violations in the last three years	10%
Percentage of permit and/or clearance applications issued earlier than prescribed timeframe	60%
Monitoring	
Number of sites/facilities monitored and/or inspected with reports submitted	53,281
Percentage of submitted reports that resulted in the issuance of Notice of Violations and penalties imposed	10%
Percentage of sites/facilities or areas that have been inspected more than twice in the last two years	50%
Enforcement	
Number of Notice of Violations issued arising from regular monitoring/survey or cases/complaints acted upon	172
Percentage of compliance in relation to the number of Notice of Violations issued (baseline year - last three years Notice of Violations issued)	10%
Percentage of cases/complaints acted upon or resolved earlier than the prescribed timeframe	80%

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.