

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Competitive and sustainable Agriculture and Fisheries (A and F) sector achieved and contributing to the achievement of the sector outcome of effective and efficient governance

ORGANIZATIONAL OUTCOME

Number of adopters of technologies being extended by PHilMech increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Increase farm productivity through efficient drying and dehydration
2. Increase economic value of agricultural and fishery commodities through appropriate handling, storage and processing techniques
3. Preserve food quality and promote food safety with the prevention and control of mycotoxin, pests and diseases
4. Add value and protect the environment with the utilization of agricultural wastes and by-products
5. Appropriate mechanization technologies for increased resource use efficiency, productivity and increased adaptive capacity to climate change risks
6. Empower stakeholders for them to become successful entrepreneurs

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Number of adopters of technologies being extended by PHilMech increased		
Increase in the number of new technology adopters / users	126	20% increase
Increase in the number of Intellectual Property Applications filed	4	25% increase
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets
MFO 1: TECHNICAL AND SUPPORT SERVICES		
Research and Development		
Number of technologies developed		10
% of Research and Development results completed within three (3) years		50%
% of Research and Development results to be commercialized		50%
Training		
Number of individuals trained		685
% of training courses attendees who rate the training as good or better		75%
% of training completed as scheduled		75%