

## C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Competitive and sustainable Agriculture and Fisheries (A & F) sector achieved, contributing to the following sector outcomes:

- Stable national security achieved;
- Effective and efficient governance achieved; and
- Sustainable and climate-resilient environment and natural resources achieved

#### ORGANIZATIONAL OUTCOME

1. Productivity in the Fisheries Sector increased
2. Sector resilience to climate change risks increased

#### PERFORMANCE INFORMATION

##### KEY STRATEGIES

1. Providing targeted livelihood interventions to poor fisherfolk.
2. Securing livelihoods to reduce poverty and achieved inclusive growth.
3. Establishing post-harvest facilities to reduce post-harvest losses.
4. Ensuring sustainability through intensified resource protection and management, and resource enhancement.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Productivity in the Fisheries Sector increased		
Production of fishery commodities for food security increased (2015, in MT)		
Tilapia	311,684	323,000
Milkfish	392,738	419,000
Sardines	374,929	350,000
Production of fishery commodities with export potential increased (2015, US \$'000)		
Seaweeds	246,968	252,000
Tuna	551,258	587,000
Shrimps	43,228	66,000
Production of fishery commodities with economic importance increase (2015, Php '000)		
Milkfish	35,712,355	32,193,000
Tilapia	22,420,407	19,710,000
Tiger Prawn	20,828,539	18,565,000
Roundscad	13,704,171	13,564,000
Skip Jack	14,758,340	13,320,000

## Sector resilience to climate change risks increased

Distribution of environment-friendly fishing gears	62,171 fisherfolks & associations	Total Beneficiaries: 151,404
Distribution of mangrove propagules	10,630 fisherfolks & associations	Total Beneficiaries: 3,680

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: FISHERY POLICY SERVICES

No. of policies formulated/updated and recommended	5
% of policies that are translated into plans and programs	70%
% of policies reviewed/updated over the last two years	25%

## MFO 2: TECHNICAL ADVISORY SERVICES

## Training

Number of individuals trained	44,015
Number of trainings conducted	1,551
% of training course attendees who rate the training as good or better	80%
% of requests for training responded to within 3 days	80%

## Technical Advisory

Number of fisherfolk provided with technical advisory	66,058
% of recipients of technical advice who rate the advice as good or better	80%
% of recipients of technical advice responded to within 3 days	80%

## MFO 3: SUPPLY SERVICES FOR FISHERY PRODUCTIVITY

## Production Support Programs

Number of fisherfolks provided with production support/supply	195,599
% increase in production of major fishery commodity of fisherfolk due to support/supply given	2%
% increase in value of major fishery commodity of fisherfolk due to support/supply given	2%
% request for support/supply acted within 3 days	80%

## MFO 4: SUPPLY OF INFRASTRUCTURE FACILITIES AND EQUIPMENT FOR FISHERY INDUSTRY

## Fishery Equipment and Facilities

Average number of days fishery on-farm equipment and post-harvest facilities being utilized (in operations) per year in the last 3 years	200
% reduction on spoilage and losses of fishery products of fisherfolk using the post-harvest facilities	25%
% of fishery equipment and facilities subjected to inspection at least once a year	60%
Number of beneficiaries supplied with fishery equipment and facilities	1,684

## Supply of Community Fish Landing Center (CFLC) Infrastructure

Number of CFLC constructed	202
% of CFLC that were completed within the original project budget	80%
% of CFLC that were completed within the original project timeframe	50%

## MFO 5: FISHERIES AND AQUATIC RESOURCES REGULATION SERVICES

## Permit Issuance

% of authorized/accredited entities with detected violations of license or accreditation conditions	60%
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	90%
Number of permits, licenses, and accreditations on fishing and aquaculture entities, and fishery products issued/acted upon	85,691

## Monitoring

Number of fishery facilities monitored and/or inspected with reports issued	3,636
Number of fishery products monitored and/or inspected with reports issued	7,149
% of submitted reports that resulted in issuance of notice of violations and penalties imposed	40%
% of fishery sites and products that have been inspected at least once a year	60%

## Enforcement

Number of violations or complaints acted upon and reports issued	11
% of submitted reports that resulted in issuance of notice of violations and/or cases filed/litigated	10%
% of prosecutions with favourable judgement	10%
% of detected violations that are resolved or referred for prosecution within 7 working days	10%