

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Competitive and sustainable Agriculture and Fisheries (A & F) sector achieved and contribute to the following sector outcomes:

- stable national security achieved;
- effective and efficient governance achieved; and
- infrastructure development accelerated (competitiveness enhanced and productivity increased in the industry, services and agriculture sectors)

ORGANIZATIONAL OUTCOME

1. Productivity in the Agriculture and Fisheries sector increased
2. Forward linkage to the Industry and Services sectors increased
3. Sector resilience to climate change risks increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Adopt the value chain analysis as a tool for fine-tuning interventions
2. Generate appropriate technologies and innovations through investments in research and development and extension services
3. Promote the diversification of production and livelihood options by supporting the transformation of farmer and fisherfolk groups and cooperatives into formal and viable micro-small- and medium enterprises (MSMEs)
4. Expand existing markets, explore new markets and link small farmers and fisherfolk to the value chains and commodity / industry clusters
5. Provide timely and accessible market information
6. Improve rural infrastructure to enhance productivity, connectivity and integration of production areas to markets
7. Improve access to rural finance
8. Strengthen regulatory services and enhance product standards to ensure product quality and safety
9. Increase the resilience of agriculture communities and strengthen their capacities to respond effectively to climate risks and natural hazards

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Productivity in the Agriculture and Fisheries sector increased

Yield / production of major commodities for food security increased

Yield (mt / ha)

Palay	3.90	3.99
White Corn	1.690	2.05
Cassava	11.72	15.14

Production

Bangus	392.74	419.00
Tilapia	311.69	323.00

Yield / production of major commodities of economic importance

Yield (mt / ha)

Yellow Corn	4.15	4.52
Coffee	0.62	0.69
Cacao	0.50	0.47
Rubber	1.83	1.85

Production (M mt)

Hog	2.12	2.14
Chicken	1.66	1.89
Bangus	392.74	419.00

Yield / production of major commodities with export potential / importance increased

Yield (mt / ha)

Banana	20.49	21.70
Pineapple	41.11	43.53
Mango	4.79	5.07
Coffee	0.64	0.69
Cacao	0.43	0.47
Rubber	1.79	1.85

Forward linkage to the Industry and Services sectors increased

Average income of households in the agriculture and fishery sector increased (in pesos at constant 2000 prices)	23,617.18	2% to 4% increase
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(2012 Family Income and

Expenditure Survey, PSA-NSO)

Sector resilience to climate change risks increased

Annual average agriculture and fishery production loss due to weather and climate-related disasters reduced (in PhP Billion)	39.81	Decreasing per year
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Crops	34.17
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Livestock	0.16
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Fisheries	5.48
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Annual average agriculture and fishery infrastructure loss due to weather and climate-related disasters reduced (in PhP Billion)	0.60	Decreasing per year
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Irrigation	0.16
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Other Infrastructure	0.44
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: AGRICULTURE AND FISHERY POLICY SERVICES

Policies developed and issued or updated and disseminated (number)	1
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MFO 2: TECHNICAL AND SUPPORT SERVICES

Beneficiaries of specific goods and services delivered - Individuals (number)	526,002
Beneficiaries of specific goods and services delivered - Groups (number)	10,039
Beneficiaries rating goods and services delivered to be at least satisfactory	80%
Deliveries of goods and services validated by beneficiaries to have been delivered at the appropriate time	100%

MFO 3: IRRIGATION NETWORK SERVICES

Service area generated from establishment and installation of small-scale irrigation projects (hectares)	30,462
% of project completion within 6 months: Small-Scale Irrigation Systems	50%

MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES

FMRs validated for construction / rehab / repair (kilometer)	540.8
Requests for construction/rehabilitation/repair responded to within seven (7) days (percent)	100%
DPWH-constructed FMRs validated and monitored (percent)	100%

MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES

Farmers assisted with agricultural equipment and facilities - Groups (number)	9,180
Farmers assisted with agricultural equipment and facilities - Individuals (number)	204

MFO 6: PLANT AND ANIMAL REGULATION SERVICES

Permit Issuance

Permits, licenses and accreditations on agriculture entities issued (number)	2,043,519
Compliance to the provision of regulatory documents (percent)	95%
Applications for quarantine and sanitary and phytosanitary (SPS) permits processed within one (1) day (percent)	100%

Monitoring

Agriculture facilities monitored and/or inspected with reports issued (number)	1,384
Agriculture products monitored and / or inspected with reports issued (number)	1,380
Permit/license holders or accredited agencies with 2 or more violations over the last 3 years	0-2%
Agriculture sites and products that have been inspected at least once a year (percent)	60%
Submitted reports that resulted in the issuance of notice of violations (percent)	0-3%

Enforcement

Enforcement actions undertaken (number)	42
Submitted reports that resulted in the issuance of notice of violations and penalties imposed (percent)	0-3%
Detected violations that are resolved or referred for prosecution as prescribed by law	100%

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.