

D. DEPARTMENT OF HEALTH

D.1. LUNG CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improved Health Care Services

ORGANIZATIONAL OUTCOME

Access to quality and affordable pulmonary health care assured

PERFORMANCE INFORMATION

KEY STRATEGIES

Advocacy on the intensive study in the treatment and cure of lung diseases particularly lung cancer and Multi-Drug Resistant Tuberculosis (MDR TB) through Bio-Regenerative Program

Activate the Nuclear Medicine Services

Continuous implementation of Preventive Promotive Programs related to Pulmonary Diseases

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Access to quality and affordable pulmonary health care assured		
Percentage of patients discharged as improved	FY 2014 number of patients discharged as improved over total number of patients discharged (6,520 / 6,839)	95%
Percentage of In-patients with hospital acquired infection	FY 2014 number of in-patients with hospital acquired infection over total number of patients (68 / 6,839)	1%
Net death rate in hospital reduced	FY 2014 mortality rate (588 / 6,839)	9%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HOSPITAL SERVICES

Health Outcomes: Infection Rate for top 3 conditions and top 3 procedures	10% and 6%, respectively
Health Outcomes: Mortality Rate for top 3 conditions and top 3 procedures	9% and 11%, respectively
Percentage of clients who rate the hospital services as satisfactory or better	90%
Percentage of triage patients with Emergency Severity Index (ESI) greater than or equal to 3: attended within 30 minutes after registration in the Emergency Room (ER)	90%
Average length of hospital stay	8 days

D. 2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improved Health Care Services

ORGANIZATIONAL OUTCOME

Access to quality and affordable renal health care assured

PERFORMANCE INFORMATION

KEY STRATEGIES

Provision of specialized medical and surgical services to patients suffering from kidney and allied diseases.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2017 TARGETS

Access to quality and affordable renal health care assured

Percentage of patients discharged as improved	Increased by 1% annually until CY 2020 (94% in FY 2013–2014)	95%
Percentage of in-patients with hospital acquired infection	2.3% in FY 2014	less than 3%
Net death rate in hospital reduced	3% in FY 2014–2015	not more than 5%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HOSPITAL SERVICES

Percentage of clients that rate the hospital services as satisfactory or better	not less than 80%
Average length of hospital stay	not more than 6 days
Percentage of triage patients with Emergency Severity Index (ESI) greater than or equal to 3: attended within 30 minutes after registration in the Emergency Room (ER)	not less than 95%
Health Outcome measure in terms of : Percentage of in-patients with hospital acquired infection	less than 3%
Health Outcome measured in terms of: Over-all Kidney Transplant Mortality Rate	not more than 5%

D.3. PHILIPPINE CHILDREN' S MEDICAL CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improved Health Care Services

ORGANIZATIONAL OUTCOME

Access to quality and affordable tertiary pediatric health care services assured

PERFORMANCE INFORMATION

KEY STRATEGIES

Enhanced access and optimum utilization of health services to the public

Quality patient care and clinical management practices

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Access to quality and affordable tertiary pediatric health care services assured

Percentage of patients discharged as improved

95%

95%

Percentage of in-patient with hospital acquired infection

not more than 5%

not more than 5%

Net death rate in hospital reduced

not more than 5%

not more than 5%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

MFO 1: HOSPITAL SERVICES

Nosocomial Infection Rate

5%

Percentage of clients that rate hospital services as satisfactory or better

95%

Percentage of triage patients with Emergency Severity Index (ESI) greater than or equal to 3:
attended within 30 minutes after registration in the Emergency Room (ER)

100%

MFO 3: EDUCATION AND TRAINING FOR HEALTH PROFESSIONALS

Number of accredited training programs sustained

36

Percentage of trainees who completed the program

90%

MFO 2: RESEARCH AND DEVELOPMENT SERVICES

Percentage of complete medical research presented or published in recognized journal of
specialty societies

50%

Percentage of research projects completed within the original proposed timeframe

90%

D. 4. PHILIPPINE HEART CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improved Health Care Services

ORGANIZATIONAL OUTCOME

Access to quality and affordable cardiovascular services assured

PERFORMANCE INFORMATION

KEY STRATEGIES

The Philippine Heart Center will continuously monitor the efficiency of its services to serve more patients at less cost and improve tools in determining appropriateness of recipients of free services through strategies, such as: pre-admission counseling; utilization review on the strategy framework for proper allocation and quality patient care; in-house surgical mission Mondays for service patients and expand clinical pathways program. Implementation of strict antibiotic prophylaxis protocols and care bundles shall also be undertaken in order to reduce over-all hospital infection rate.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Access to quality and affordable cardiovascular services assured		
Percentage of patients discharged as improved	93%	95%
Percentage of In-patients with hospital acquired infection	2.1%	not more than 3%
Net death rate in hospital reduced	3%	not more than 3%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HOSPITAL SERVICES	
Percentage of clients who rate the hospital services as satisfactory or better	97%
Over-all Mortality Rate - Cardiac Surgery	3%
Percentage of triage patients with Emergency Severity Index (ESI) greater than or equal to 3: attended within 30 minutes after registration in the Emergency Room (ER)	95%
Average length of hospital stay	7 days
Healthcare Associated Infection Rate	3%

D. 5. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Human Development Status Improved

ORGANIZATIONAL OUTCOME

Traditional and Alternative Health Care (TAHC) products and services developed

PERFORMANCE INFORMATION

KEY STRATEGIES

Partnership and collaboration with public / private sector and the academe in the conduct of research and development on Traditional and Alternative Health Care (TAHC) products, services and technologies

Serves as venue and facility in the conduct of research and development on TAHC

Standards and guidelines formulation on the practice of TAHC modalities and their inclusion in the National Health Care Delivery system

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Traditional and Alternative Health Care (TAHC) products and services developed		
Percentage of research projects completed within the last 5 years that are commercialized / published in recognized media	50%	50%
Number of certified practitioners / accredited clinics and training centers increased	127	169
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets
MFO 2: TECHNICAL ADVISORY AND ADVOCACY SERVICES		
Number of traditional and alternative health care advocacies/trainings undertaken		145
Percentage of request for training acted upon within 7 days		80%
Percentage of training participants who rated the training as good or better		80%
MFO 3: REGULATION OF TRADITIONAL AND ALTERNATIVE MEDICINE PRACTICE		
Number of applicants for certification and accreditation acted upon		168
Percentage of applicants who rated the services as good or better		90%
Percentage of application acted upon within 15 days		100%
MFO 1: RESEARCH AND DEVELOPMENT SERVICES		
Percentage of research projects completed within the last 3 years adopted by industry or with results published in a recognized journal or presented in local and international conferences		50%
Number of research projects completed/developed		14
Percentage of research project completed within the original proposed timeframe		80%

D. 6. PHILIPPINE HEALTH INSURANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Human development status improved

ORGANIZATIONAL OUTCOME

Access to Social Health Insurance assured

GENERAL APPROPRIATIONS ACT, FY 2017

PERFORMANCE INFORMATION

KEY STRATEGIES

Financial risk protection assured

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Access to Social Health Insurance assured		
NHIP coverage rate of NHTS-PR indigent families	100%	100%
Utilization rate of Primary Care Benefit (PCB1)	75%	95%
<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>		<u>2017 Targets</u>
MFO 1 : Social Health Insurance Services		
Coverage rate of indigents (NHTS-PR)		100%
Claims Processing Turn-Around Time (TAT)		<30 days
Percentage of hospitals with PhilHealth engagement		100%
Percentage of NHTS Poor members assigned to a PCB provider		100%
Percentage of indigents and senior citizens profiled		at least 95%