N.3. OCCIDENTAL NINDORO STATE COLLEGE

New Appropriations, by Program/Projects

173,130,000

3,289,000

		<u>C</u> .	urrent Operating Personnel Services	Expenditures Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS						
	General Administration and Support	p	31,497,000 P	10,070,000 P	р	41,567,000
	Operations		106,203,000	71,267,000		177,470,000
	NFO 1: HIGHER EDUCATION SERVICES		105,513,000	67,617,000	-	173,130,000
	NFO 3: RESEARCH SERVICES		690,000	2,599,000		3,289,000
	NFO 4: TECHNICAL ADVISORY EXTENSION SERVICES			1,051,000	_	1,051,000
	Total, Programs	_	137,700,000	81,337,000	_	219,037,000
PROJECT (S)	-			-	
	Locally-Funded Project(s)				59,949,000	59,949,000
	Total, Project(s)		•		59,949,000	59,949,000
	TOTAL NEW APPROPRIATIONS	P	137,700,000 P	81,337,000 P	59,949,000 P	278,986,000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

105,513,000

690,000

67,617,000

2,599,000

PROGRAMS	Personnel Services	Naintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	19,777,000	10,070,000		29,847,000
Administration of Personnel Benefits	11,720,000			11,720,000
Sub-total, General Administration and Support	31,497,000	10,070,000		41,567,000
Operations				
MFO 1: HIGHER EDUCATION SERVICES	105,513,000	67,617,000		173,130,000
Provision of Higher Education Services including P16,423,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P26,536,000	107 517 000	AAA EI\ E\		177 176 266

NFO 3: RESEARCH SERVICES

for Tulong Dunong

	Conduct of Research Services	690,000	2,599,000		3,289,000
	NFO 4: TECHNICAL ADVISORY EXTENSION SERVICES		1,051,000		1,051,000
	Provision of Extension Services		1,051,000		1,051,000
Sub-total,	Operations	106,203,000	71,267,000		177,470,000
Total Programs and Activities		137,700,000	81,337,000		219,037,000
PROJECT (S))				un dia tur dia fai dia dia dia dia dia dia dia dia dia d
	Locally-Funded Project(s)				
	Construction of Laboratory Building at Labangan Campus			13,449,000	13,449,000
	Construction of Laboratory Building at Nurtha Campus			15,000,000	15,000,000
	Construction of Laboratory Building at Sablayan Campus			15,000,000	15,000,000
	Mater System with Treatment Facility at Mamburac Campus			1,500,000	1,500,000
	Various Engineering, Science, Technology and Other Laboratory Equipment at Labangan Campus			10,000,000	10,000,000
	Construction and/or Rehabilitation of Multi-Purpose Building including P500,000 for Sports Facilities			1,500,000	1,500,000
	Repair and Improvement of Structures/Facilities and Acquisition of Equipment			3,500,000	3,500,000
Sub-total, Locally-Funded Project(s)				59,949,000	59,949,000
Total Project(s)				59,949,000	59,949,000
TOTAL NEW APPROPRIATIONS		P 137,700,000 P		• •	

New Appropriations, by Object of Expenditures (In Thousand Pesos)

A. Programs/Locally-Funded_Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Other Compensation Common to All 6,772 Representation Allowance 646 Transportion Allowance 646 Clothing and Uniter Allowance 1,465 Terr Field Buns 7,764 Terr Field Buns 27,550 Other Compensation for Specific Groups 272 Ump-Saw For Filling of Politions - Civilian 11,353 Tetal Other Compensation for Specific Groups 11,555 Other Menefits	Total Permanent Positions	93,156
Representation Allowance168Clothing and Uniform Allowance1,415Kid-Year Bong- Civilian7,744Year Edd Bons7,744Cash Sift1,415Step Increased1,415Year Edd Bons1,415Step Increased1,415Total Other Compensation Common to All27,550Other Compensation for Specific Groups272Uther Compensation for Specific Groups11,355Total Other Compensation for Specific Groups11,355Other Compensation for Specific Groups11,355Other Compensation for Specific Groups11,355Other Renefits339Philbelit Contributions339Fhille Contributions339Fotal Other Dependitor Environs339Total Other Dependitor Environs339Total Other Dependitor Environs339Total Other Dependitor Environs339Total Other Dependitor Environs3,833Total Other Dependitor Express1,135Total Other Dependitor Express3,833Total Other Rependitor Express4,169Utility Express3,243Contification Express3,243Training and Steplarship Express128Contification Express128Training And Steplarship Express128Contification Express128Contification Express128Total Other Depender128Total Other Depender128Contification Express128Contification Express128<	Other Compensation Common to All	
Transportation Allowance168Cititing and Uniform Allowance1,445Wer Fad House7,764Year End House7,764Geb Sitt1,445Geb Sitt1,445Geb Contributions1,445Step Lormant1,445Total Other Componention Common to All27,550Other Componention for Specific Groups272Lump-Sum for Filling of Positions - Civilian11,303Total Other Componention for Specific Groups11,303Total Other Componention for Specific Groups11,303Total Other Componention for Specific Groups11,303Total Other Componention for Specific Groups339Philingati Contributions389Philingati Contributions389Philingati Contributions389Total Other Benefits1,566Kon-Perament Positions3,833Total Other Benefits1,113Training and Scholarship Expenses4,169Villity Expenses3,833Confidential Expenses4,169Villity Expenses3,243Confidential Expenses3,243Confidential Expenses21,200Professional Services3,243Confidential Expenses21,660Confidential Expenses21,660Other Maintenance37Professional Services37Training and Maliciani Expenses216Other Maintenance37Professional Services37Training and Maliciani Expenses216Other Mainten	Personnel Economic Relief Allowance	6,792
Clotking and Vaifors Allowance1,415Nd Year Bone - Givilian7,744Year End Bones7,744Cob Sift1,415Step Increases1,415Yordoctivity Lahancement Incentive1,415Total Other Compensation Common to All27,550Other Compensation for Specific Groups272Unpressing for Filling of Positians - Civilian11,305Total Other Compensation for Specific Groups11,305Other Compensation for Specific Groups11,305Other Benefits339Philhealth Korters339Colter Benefits339Philhealth Contributions339Fotal Other Benefits3,833Total Other Benefits1,566Kon-Permanent Positions3,833Total Other Benefits1,37,700Naintenance and Other Operating Expenses1,137Training and Scholarship Expenses4,169Villity Expenses2,244Training and Scholarship Expenses2,245Contributions Depress2,245Training and Scholarship Expenses2,245Training and Scholarship Expenses2,245Contributions Depress2,245Training and Scholarship Expenses2,245Training and Abschlanders Expenses2,245Training and Abschlanders Expenses2,245Training and Abschlanders Expenses2,245Training and Abschlanders Expenses2,246Training and Abschlanders Expenses2,246Training and Abschlandes Expenses2,246 <t< td=""><td>Representation Allowance</td><td>168</td></t<>	Representation Allowance	168
Nid-tear fooms - Civilian7,764Year fod Sonus7,764Year fod Sonus7,764Cash Sift1,415Step Increment649Productivity Enhancement Incentive1,415Total Other Compensation Common to All27,530Other Compensation for Specific Groups272Imp-Sum for filling of Positions - Civilian11,303Total Other Compensation for Specific Groups11,303Other Compensation for Specific Groups11,303Other Benefits339Philicalth Contributions388Employees Compensation Insurance Preniums339Total Other Benefits1,556Kon-Permanent Positions3,833Total Other Benefits1,556Kon-Permanent Positions3,833Total Personnel Services1,113Travelling Expenses4,169Supplies and Schularship Expenses4,159Supplies and Alberalis Expenses4,159Supplies and Alberalis Expenses2,243Communication Expenses2,243Confidential, Intelligence and Extraordinary Expenses2,243Confidential Services2,343Communication Expenses2,243Confidential Services2,503Profescional Services2,503Profescional Services2,503Profescional Services37Restriction and Diverses37Profescional Services21Profescional Services21Profescional Services21Profescional Services <t< td=""><td>Transportation Allowance</td><td>168</td></t<>	Transportation Allowance	168
Year fad hous7,744Cash Gift1,415Step Increment649Productivity Enhancement Incentive1,415Total Other Compensation Common to All27,530Uther Compensation for Specific Groups27,530Uther Compensation for Specific Groups11,333Total Other Compensation for Specific Groups11,333Total Other Compensation for Specific Groups11,395Other Remefits792Mon-TBIC Contributions339Phillealth Contributions888Employees Compensation Insurance Previous339Total Other Remefits339Total Other Benefits339Total Other Benefits339Total Other Benefits339Total Other Benefits339Total Other Benefits339Total Other Benefits3,833Total Other Benefits3,835Traviting Expenses4,647Toxes, Insurance Prevalues3,243Confid	Clothing and Uniform Allowance	1,415
Cash Gift1,415Step Increment649Productivity Enhancement Incentive1,415Total Other Compensation Common to All27,550Other Compensation for Specific Groups27Magna Carta for Public Realth Workers292Lump-Sum for filling of Positions - Civilian11,303Total Other Compensation for Specific Groups11,595Other Remefits339Phillealth Contributions339Phillealth Contributions339Phillealth Contributions339Total Other Remefits1,566Non-Persament Positions3,833Total Other Remefits1,566Non-Persament Positions3,833Total Other Remefits1,566Kon-Persament Positions3,833Total Other Remefits1,577,700Maintenance and Other Operating Expenses1,113Travelling Expenses3,243Comminician Expenses1,242Profession Expenses1,242Confidential, Intelligence and Extraordinary Expenses2,243Confidential, Intelligence and Extraordinary Expenses6,503Confidential, Services6,503General Services6,503Profession Services5,704Printing and Publication Expenses117Printing and Oblicry Expenses117Printing and Other Pees117Remerican Expenses117Profession Expenses117Profession Expenses117Remerican Expenses117Profession Expenses	Nid-Year Bonus - Civilian	7,764
Step Increment 449 Productivity Enhancement Incentive 1,415 Total Other Compensation Common to All 27,550 Other Compensation for Specific Groups 292 Magna Carta for Public Health Workers 292 Lup-Sum for filling of Positions - Citilian 11,305 Other Compensation for Specific Groups 11,395 Other Benefits 339 Phillealth Contributions 339 Phillealth Contributions 339 Follower Scopensation Insurance Presimes 339 Total Other Benefits 1,566 Kon-Persament Positions 3,833 Total Other Operating Expenses 137,700 Maintenance and Other Operating Expenses 4,599 Traviling Expenses 4,599 Training and Shotarship Expenses 222 Confidential, Intellignee and Extraordinary Expenses 23,243 Confidential, Intellignee and Extraordinary Expenses 21,243 Traversition Adviration Expenses 21,460 Other Reservices 23,433 Total Other Penses 2,460 Training and Shotellamence 4,667 Total Other Struces 37 Training and Philestion Expenses 21,460 Utility Expenses 21,460 Other Reservising D	Year End Bonus	7,764
Productivity Enhancement Incentive 1,415 Total Other Compensation Common to All 27,550 Other Compensation for Specific Groups 11,303 Magna Carla for Public Health Korkers 272 Lump-Sum for filling of Positions - Civilian 11,303 Total Other Compensation for Specific Groups 11,595 Other Benefits 339 Phillealth Contributions 88 Epolyces Compensation Insurance Presiums 339 Total Other Benefits 1,566 Non-Persament Positions 3,833 Total Other Operating Expenses 1,17,700 Naintenance and Other Operating Expenses 4,169 Utility Expenses 3,243 Commic Cale Depreses 4,169 Commic Cale Depreses 4,267 Traxelling Expenses 4,267	Cash Gift	1,415
Total Other Compensation Common to All27,550Other Compensation for Specific Groups272Lump-Sum for Filling of Positions - Civilian11,303Total Other Compensation for Specific Groups11,395Giter Benefits339Phi-IBIG Contributions339Phi-IBIG Contributions339Phi-IBIG Contributions339Total Other Remefits339Total Other Benefits339Total Other Benefits3,833Total Other Benefits1,566Kon-Persanent Positions3,833Total Other Benefits1,17,700Naintenance and Other Operating Expenses1,113Training and Scholarship Expenses4,169Utility Expenses3,243Commiction Expenses3,243Commiction Expenses222Confidential, Intelligence and Extraordinary Expenses228Professional Services5,903Septies and Materials Expenses218Professional Services3,243Constriction Expenses218Professional Services3,243Constriction Expenses218Professional Services3,243Professional Services3,243Professional Services3,243Professional Services3,243Professional Services3,243Professional Services3,243Professional Services3,243Professional Services3,243Professional Services3,243Professional Services3,243Prof	Step Increment	649
Other Compensation for Specific Groups 272 Magna Carta for Public Health Workers 272 Lup-Sea for filling of Positions - Civilian 11,301 Total Other Compensation for Specific Groups 11,395 Other Benefits 339 PMC-IBIG Contributions 339 Philibalth Contributions 389 Exployees Compensation Insurance Presiums 339 Total Other Benefits 1,566 Non-Persanent Positions 3,833 Total Other Generating Expenses 1,113 Training and Cholership Expenses 4,169 Villity Expenses 3,2433 Commic Cione Preses 3,2434 Commic Cione Expenses 4,169 Villity Expenses 3,2434 Constrained Services 4,259 Supplies and Materials Expenses 3,2434 Constrained Services 5,304 Other Reservices 5,468 Mainseance 4,669 Villity Expenses 2,146 Other Second Expenses 1,246 Professional Services 5,468 Repairs and Materials Expenses 3,7468	Productivity Enhancement Incentive	1,415
Nages Carts for Public Health Workers972Lump-Sum for filling of Positions - Civilian11,333Total Other Compensation for Specific Groups11,335Other Benefits339Ph6-IBIC Contributions388Employees Compensation Insurance Premiums339Total Other Benefits1,566Non-Permanent Positions3,833Total Other Deprating Expenses1,17,700Naintenance and Other Operating Expenses1,17,700Naintenance and Other Operating Expenses2,243Comformation Express2,243Communication Express2,243Confidential, Intelligence and Extraordinary Expenses2,222Confidential, Intelligence and Other Fees3,243Communication Expenses2,243Princing and Publication Expenses2,246Other Maintenance and Other Fees3,243Constraint, Intelligence and Extraordinary Expenses2,246Constraint, Intelligence and Extraordinary Expenses2,246Chaintenance and Operating Expenses3,243Constraint, Intelligence and Extraordinary Expenses3,243Constraint, Intelligence and Extraordinary Expenses3,243Constraint, Intelligence and Extraordinary Expenses3,243Constraint, Intelligence and Extraordinary Expenses3,243Constraint, Intelligence and Charses3,243Constraint, Intelligence and Extraordinary Expenses3,243Constraint, Intelligence and Extraordinary Expenses3,243Constraint, Intelligence and Expenses3,343Constrain	Total Other Compensation Common to All	27,550
Lup-Sum for filling of Positions - Civilian11,333Total Other Compensation for Specific Groups11,555Other Benefits339Philealth Contributions389Employees Compensation Insurance Premiums339Total Other Benefits1,566Non-Permanent Positions3,833Total Other Benefits1,566Non-Permanent Positions3,833Total Personnel Services137,700Maintenance and Other Operating Expenses1,113Travelling Expenses4,169Utility Expenses3,243Comfessional Services222Confidencial, Intelligence and Extraordinary Expenses222Extraordinary and Miscellaneous Expenses9,668Repairs and Materials Expenses9,669Repairs and Materiane Expenses2,146Other Maintenance3,724Confidencial, Intelligence and Extraordinary Expenses2,146Other Maintenance4,647Traves, Isorance Premiums and Other Fors2,146Other Maintenance37Transportation Expenses37Transportation Expenses37Transportation Expenses37Transportation Expenses37Transportation Expenses37Transportation Expenses37Total Ment Operating Expenses37Transportation Expenses37Transportation Expenses37Total Ment Operating Expenses37Total Maintenance and Other Operating Expenses37Transportation Expenses	Other Compensation for Specific Groups	
Lump-Sum for filling of Positions - Civilian11,333Total Other Compensation for Specific Groups11,555Other Benefits339Philhalth Contributions888Employees Compensation Insurance Premiums339Total Other Benefits1,566Kon-Permanent Positions3,833Total Other Operating Expenses1,37,700Maintenance and Other Operating Expenses4,169Utility Expenses3,243Configurational Services222Confidence of Neuroscience Services222Travelling Expenses4,169Utility Expenses3,243Confidence of Microscience Services222Confidence of Microscience Services9,668Repairs and Miscellaneous Expenses9,668Repairs and Miscellaneous Expenses2,166Other Maintenance and Other Fees3,243Confidenciant Expenses2,166Other Maintenance and Operating Expenses2,166Other Maintenance and Operating Expenses3,72Transportation Expenses2,166Other Maintenance and Operating Expenses3,72Transportation and Delivery Expenses3,72Transportation and Delivery Expenses3,72Total Maintenance and Operating Expenses3,72Total Maintenance and Operating Expenses3,72Total Maintenance and Operating Expenses3,72Total Maintenance and Other Operating Expenses3,72Total Maintenance and Other Operating Expenses3,72Total Maintenance and Other Operating Expenses	Naona Carta for Public Health Workers	292
Other Benefits 339 PAG-101G Contributions 339 PhilBalth Contributions 388 Employees Compensation Insurance Premiums 339 Total Other Benefits 1,566 Kon-Permanent Positions 3,833 Total Other Densitions 3,833 Total Other Densitions 3,833 Total Personnel Services 137,700 Maintenance and Other Operating Expenses 1,113 Training and Scholarship Expenses 4,169 Utility Expenses 3,243 Comminication Expenses 128 Professional Services 6,903 General Services 9,664 Professional Services 2,146 Other Meenses 17 Trakes, Insurance Premiums and Other Fees 2,146 Other Maintenance and Operating Expenses 37 Printing and Publication Expenses 37 Trakes, Insurance Premiums and Other Fees 2,146 Other Maintenance and Operating Expenses 37 Trakes, Insurance Premiums and Other Fees 37 Trakes, Insurance Premiums and Other Fees 2,146 Other Maintenance and Op		11,303
PAC-IBIG Contributions339PAC-IBIG Contributions889Exployees Compensation Insurance Premiums339Total Other Benefits1,566Non-Permanent Positions3,833Total Other Operating Expenses137,700Raintenance and Other Operating Expenses137,700Raintenance and Other Operating Expenses41,69Travelling Expenses41,69Supplies and Naterials Expenses42,599Supplies and Naterials Expenses222Considential, Intelligence and Extraordinary Expenses1,113Communication Expenses1,28Professional Services6,903General Services9,668Repairs and Maintenance4,647Taxes, Insurance Preaiums and Other Fees3,74Printing and Publication Expenses2146Other Maintenance and Other Sepenses37Transportation and Delivery Expenses37Transportation and Deli	Total Other Compensation for Specific Groups	11,595
Philhealth Contributions888Employees Compensation Insurance Premiums339Total Other Benefits1,566Non-Permanent Positions3,833Total Personnel Services137,700Maintenance and Other Operating Expenses1,113Training and Scholarship Expenses4,169Utility Expenses4,169Utility Expenses3,243Communication Expenses222Confidential, Intelligence and Extraordinary Expenses128Professional Services9,668Repairs and Maintenance4,647Taxes, Insurance Premiums and Other Fees2,146Other Maintenance37Printing and Publication Expenses37Transportation ad Depreses37Transportation ad Depreses37Transportation ad Delivery Expenses37Total Maintenance and Other Operating Expenses37Total Maintenance and Other Operating Expenses37Transportation ad Delivery Expenses37Transportation ad Delivery Expenses37Transportation ad Delivery Expenses37Transportation ad Delivery Expenses37Total Maintenance and Other Operating Expenses37Total Current Operating Expenses31,337Total Current Operating Expenses219,037	Other Benefits	
Phillealth Contributions888 Employees Compensation Insurance Premiums339Total Other Benefits1,566Non-Permanent Positions3,833Total Personnel Services137,700Maintenance and Other Operating Expenses1,113Travelling Expenses46,599Supplies and Materials Expenses46,599Utility Expenses3,243Confidential, Intelligence and Extraordinary Expenses128Extraordinary and Miscellaneous Expenses128Professional Services9,660Repairs and Maintenance4,647Taxes, Insurance Premiums and Other Fees2,146Other Maintenance4,647Taxes, Insurance Preses37Transportation and Delivery Expenses37Transportation and Delivery Expenses37Total Maintenance and Other Operating Expenses37Total Maintenance and Operating Expenses37Total Maintenance and Operating Expenses37Transportation and Delivery Expenses37Transportation and Delivery Expenses37Transportation Expenses37Transportation and Delivery Expenses37Transportation and Delivery Expenses37Total Maintenance and Other Operating Expenses37Total Maintenance and Other Operating Expenses37Total Current Operating Expenses31,337Total Current Operating Expenses219,037	PAG-THIG Contributions	339
Employees Compensation Insurance Premiums339Total Other Benefits1,566Non-Permanent Positions3,833Total Personnel Services137,700Maintenance and Other Operating Expenses1,113Travelling Expenses14,169Utility Expenses3,243Commonication Expenses222Confidential, Intelligence and Extraordinary Expenses128Professional Services9,668Repairs and Mintenance4,647Taxes, Insurance Premiums and Other Fees2,146Other Maintenance4,647Taxes, Insurance Premiums and Other Fees3,77Printing and Publication Expenses3,77Transportation Expenses3,77Transportation Expenses2,146Other Maintenance3,643Repairs and Mintenance3,643Pristing and Publication Expenses3,77Transportation Expenses3,77Transportation Expenses3,77Transportation and Delivery Expenses3,77Transportation and Delivery Expenses115Meabership Dues and Contributions to Organizations72Total Maintenance and Other Operating Expenses115Total Maintenance and Other Operating Expenses3,787Transportation and Delivery Expenses3,787Total Maintenance and Other Operating Expenses3,787Total Lurrent Operating Expenses219,037		888
Non-Permanent Positions3,833Total Personnel Services137,700Naintenance and Other Operating Expenses1,113Travelling Expenses1,113Training and Scholarship Expenses49,599Supplies and Materials Expenses44,699Utility Expenses3,243Confidential, Intelligence and Extraordinary Expenses222Confidential, Intelligence and Extraordinary Expenses228Professional Services6,903General Services9,668Repairs and Maintenance4,647Taxes, Insurance Premiums and Other Fees2,146Other Maintenance and Operating Expenses37Transportation and Delivery Expenses37Transportation and Contributions to Organizations72Total Maintenance and Other Operating Expenses115Nembership Dues and Contributions to Organizations72Total Current Operating Expenses81,337Total Current Operating Expenses219,637		339
Total Personnel Services137,700Maintenance and Other Operating Expenses1,113Travelling Expenses1,113Training and Scholarship Expenses49,599Supplies and Materials Expenses3,243Communication Expenses3,243Confidential, Intelligence and Extraordinary Expenses222Confidential, Intelligence and Extraordinary Expenses128Professional Services6,903General Services9,668Repairs and Maintenance4,647Taxes, Insurance Premiums and Other Fees2,146Other Maintenance and Operating Expenses15Membership Dues and Contributions to Organizations72Total Maintenance and Other Operating Expenses15Membership Dues and Other Operating Expenses15Membership Dues and Other Operating Expenses15Total Current Operating Expenses219,637	Total Other Benefits	1,566
Maintenance and Other Operating ExpensesTravelling Expenses1,113Training and Scholarship Expenses49,599Supplies and Materials Expenses4,169Utility Expenses3,243Communication Expenses3,243Confidential, Intelligence and Extraordinary Expenses222Confidential, Intelligence and Extraordinary Expenses128Professional Services6,903General Services9,668Repairs and Maintenance4,467Taxes, Insurance Premiums and Other Fees2,146Other Maintenance and Operating Expenses37Transportation and Delivery Expenses37Transportation and Delivery Expenses115Membership Dues and Contributions to Organizations72Total Maintenance and Other Operating Expenses31,337Total Current Operating Expenditures219,037	Non-Permanent Positions	3,833
Travelling Expenses1,113Training and Scholarship Expenses48,599Supplies and Materials Expenses4,169Utility Expenses3,243Communication Expenses222Confidential, Intelligence and Extraordinary Expenses222Confidential, Intelligence and Extraordinary Expenses128Professional Services6,903General Services9,668Repairs and Maintenance4,647Taxes, Insurance Premiums and Other Fees2,146Other Maintenance and Operating Expenses37Transportation Expenses37Transportation and Delivery Expenses115Membership Dues and Other Operating Expenses115Membership Dues and Other Operating Expenses128Total Maintenance and Other Operating Expenses219,037Total Current Operating Expenditures219,037	Total Personnel Services	137,700
Training and Scholarship Expenses48,599Supplies and Materials Expenses4,169Utility Expenses3,243Communication Expenses222Confidential, Intelligence and Extraordinary Expenses222Confidential, Intelligence and Miscellaneous Expenses128Professional Services6,903General Services9,668Repairs and Maintenance4,647Taxes, Insurance Premiums and Other Fees216Other Maintenance and Operating Expenses37Transportation and Delivery Expenses115Rent/Lease Expenses115Membership Dues and Contributions to Organizations72Total Maintenance and Other Operating Expenses81,337Total Current Operating Expenses219,037	Naintenance and Other Operating Expenses	
Training and Scholarship Expenses48,599Supplies and Naterials Expenses4,169Utility Expenses3,243Communication Expenses222Confidential, Intelligence and Extraordinary Expenses222Extraordinary and Miscellaneous Expenses128Professional Services6,903General Services9,668Repairs and Maintenance4,647Taxes, Insurance Premiums and Other Fees2,146Other Maintenance and Operating Expenses37Transportation and Delivery Expenses17Rent/Lease Expenses115Membership Dues and Contributions to Organizations72Total Maintenance and Other Operating Expenses81,337Total Current Operating Expenses219,037	Travelling Expenses	1,113
Utility Expenses3,243Communication Expenses222Confidential, Intelligence and Extraordinary Expenses222Extraordinary and Miscellaneous Expenses128Professional Services6,903General Services9,668Repairs and Maintenance4,647Taxes, Insurance Premiums and Other Fees2,146Other Maintenance and Operating Expenses37Printing and Publication Expenses37Transportation and Delivery Expenses37Transportation and Delivery Expenses115Membership Dues and Contributions to Organizations72Total Maintenance and Other Operating Expenses81,337Total Current Operating Expenses219,037		48,599
Communication Expenses222Confidential, Intelligence and Extraordinary Expenses128Extraordinary and Miscellaneous Expenses128Professional Services6,903General Services9,668Repairs and Maintenance4,647Taxes, Insurance Premiums and Other Fees2,146Other Maintenance and Operating Expenses258Printing and Publication Expenses37Transportation and Delivery Expenses117Rent/Lease Expenses115Membership Dues and Contributions to Organizations72Total Maintenance and Other Operating Expenses81,337Total Current Operating Expenses219,037	Supplies and Materials Expenses	4,169
Communication Expenses222Confidential, Intelligence and Extraordinary Expenses128Extraordinary and Miscellaneous Expenses128Professional Services6,903General Services9,668Repairs and Maintenance4,647Taxes, Insurance Premiums and Other Fees2,146Other Maintenance and Operating Expenses258Printing and Publication Expenses37Transportation and Delivery Expenses115Membership Dues and Contributions to Organizations72Total Maintenance and Other Operating Expenses81,337Total Current Operating Expenses219,037	Utility Expenses	3,243
Extraordinary and Miscellaneous Expenses128Professional Services6,903General Services9,668Repairs and Maintenance4,647Taxes, Insurance Premiums and Other Fees2,146Other Maintenance and Operating Expenses258Printing and Publication Expenses37Transportation and Delivery Expenses17Rent/Lease Expenses115Membership Dues and Contributions to Organizations72Total Maintenance and Other Operating Expenses81,337Total Current Operating Expenditures219,037	Communication Expenses	222
Extraordinary and Miscellaneous Expenses128Professional Services6,903General Services9,668Repairs and Maintenance4,647Taxes, Insurance Premiums and Other Fees2,146Other Maintenance and Operating Expenses258Printing and Publication Expenses37Transportation and Delivery Expenses17Rent/Lease Expenses115Membership Dues and Contributions to Organizations72Total Maintenance and Other Operating Expenses81,337Total Current Operating Expenditures219,037		
Professional Services6,903General Services9,668Repairs and Maintenance4,647Taxes, Insurance Premiums and Other Fees2,146Other Maintenance and Operating Expenses258Printing and Publication Expenses37Transportation and Delivery Expenses17Rent/Lease Expenses115Membership Dues and Contributions to Organizations72Total Maintenance and Other Operating Expenses81,337Total Current Operating Expenditures219,037		128
General Services9,668Repairs and Maintenance4,647Taxes, Insurance Premiums and Other Fees2,146Other Maintenance and Operating Expenses2,146Other Maintenance and Operating Expenses258Representation Expenses37Transportation and Delivery Expenses17Rent/Lease Expenses115Membership Dues and Contributions to Organizations72Total Maintenance and Other Operating Expenses81,337Total Current Operating Expenditures219,037		6,903
Taxes, Insurance Premiums and Other Fees2,146Other Maintenance and Operating Expenses258Printing and Publication Expenses258Representation Expenses37Transportation and Delivery Expenses17Rent/Lease Expenses115Membership Dues and Contributions to Organizations72Total Maintenance and Other Operating Expenses81,337Total Current Operating Expenditures219,037	General Services	
Other Naintenance and Operating Expenses258Printing and Publication Expenses258Representation Expenses37Transportation and Delivery Expenses17Rent/Lease Expenses115Membership Dues and Contributions to Organizations72Total Maintenance and Other Operating Expenses81,337Total Current Operating Expenditures219,037		4,647
Other Maintenance and Operating Expenses258Printing and Publication Expenses37Representation Expenses37Transportation and Delivery Expenses17Rent/Lease Expenses115Membership Dues and Contributions to Organizations72Total Maintenance and Other Operating Expenses81,337Total Current Operating Expenditures219,037	Taxes, Insurance Premiums and Other Fees	2,146
Representation Expenses37Transportation and Delivery Expenses17Rent/Lease Expenses115Membership Dues and Contributions to Organizations72Total Maintenance and Other Operating Expenses81,337Total Current Operating Expenditures219,037		
Transportation and Delivery Expenses17Rent/Lease Expenses115Membership Dues and Contributions to Organizations72Total Maintenance and Other Operating Expenses81,337Total Current Operating Expenditures219,037	Printing and Publication Expenses	258
Rent/Lease Expenses115Membership Dues and Contributions to Organizations72Total Maintenance and Other Operating Expenses81,337Total Current Operating Expenditures219,037		37
Membership Dues and Contributions to Organizations 72 Total Maintenance and Other Operating Expenses 81,337 Total Current Operating Expenditures 219,037		
Total Maintenance and Other Operating Expenses81,337Total Current Operating Expenditures219,037		
Total Current Operating Expenditures 219,037	Membership Dues and Contributions to Organizations	72
	Total Maintenance and Other Operating Expenses	81,337
	Total Current Operating Expenditures	-

DECEMBER 29, 2016	OFFICIAL GAZETTE	711
		STATE UNIVERSITIES AND COLLEGES
Capital Outlays		
Property, Plant and Equipment Outlay Infrastructure Outlay Buildings and Other Structures Nachinery and Equipment Outlay		1,500 47,449 11,000
Total Capital Outlays		59,949
Total Programs/Locally-Funded Project(s)		
TOTAL NEW APPROPRIATIONS		278,986