22 GENERAL APPROPRIATIONS ACT, FY 2017

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operation	s, as indicated hereunderP	428,618,000
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¥2W	Appropriations,	by	Program/Projects
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Current_Operating_Expenditures

			Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS						
	General Administration and Support	P	23,426,000 P	23,342,000 P	10,159,000 P	56,927,000
	Operations		37,709,000	333,982,000		371,691,000
	NFO 1: CEREMONIAL AND TECHNICAL SUPPORT SERVICES	-	37,709,000	333,982,000		371,691,000
	Total, Programs	_	61,135,000	357,324,000	10,159,000	428,618,000
	TOTAL NEW APPROPRIATIONS	P =	61,135,000 P	357,324,000 P	10,159,000 P	428,618,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
PROGRAMS					
General Administration and Support					
General Administration and Support Services	P 23,426,000 P	23,342,000 P	10,159,000 P	56,927,000	
General Management and Supervision	23,299,000	23,342,000	10,159,000	56,800,000	
Administration of Personnel Benefits	127,000			127,000	
Sub-total, General Administration and Support	23,426,000	23,342,000	10,159,000	56,927,000	
Operations					
NFO 1: CEREMONIAL AND TECHNICAL SUPPORT SERVICES	37,709,000	333,982,000	_	371,691,000	
Ceremonial Functions and Technical Services	37,709,000	333,982,000		371,691,000	

OFFICIAL GAZETTE

23 OFFICE OF THE VICE-PRESIDENT

UTAL NEW APPROPRIATIONS P 61,133,000 P 337,324,000 P 10,159,000 P 428,610,00 New Appropriations, by Object of Expenditures In Thousand Pessol In Thousand Pessol In Thousand Pessol L. Programs/Locally-funded Project(s) Arrent Operating Expenditures Personnel Services If thousand Pessol Personnel Services Civilian Personnel Personnel Services 41,07 Other Compensation Common to All Personnel Common to All 90 Personnel Common to All 90 32,42 Personnel Common to All 3,42 Total Other Compensation for Specific Groups 10 Clubter Compensation for Specific Groups 10 Dither Compensation for Specific Groups 10 Other Compensation for Specific Groups 10 Dither Compensation for Specific Groups 10 Other Compensation for Specific Groups 10 Dither Compensation for Specific Groups 10 Dither Compensation for Specific Groups 10 Di	Sub-total, Operations		37,709,000	333,982,000		371,691,000
tex Appropriations, by Object of Expenditures In Thousand Peous) Programs/Locally-Funded Project(s) aurent Operating Expenditures Personnel Services Civilian Personnel Personnel Services Civilian Personnel Personnel Compensation Comon to All Personnel Compensation for Specific Groups Cother Compen	Total Programs and Activities		61,135,000	357,324,000	10,159,000	428,618,000
Tar Thousand Pesos) . Programs/locally-funded Project(s) wrrent Operating Expenditures Personnel Services Civilian Personnel Personnel Positions Basic Salary 41,07 Total Personnel Fositions 41,07 Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance Civilian dividence Civ	TOTAL NEW APPROPRIATIONS	4 ==				428,618,000
In Housead Pescs) p. Programs/Locally-funded Project(s) aurent Operating Expeditures Personnel Services Civilian Personnel Personnel Positions Basic Salary (41,07) Total Personnel Common to All Personnel Common to	New Appropriations, by Object of Expenditures					
Aurent Operating Expenditures Personnel Services Civilian Personnel Permanent Positions Basic Salary International Positions Basic Salary International Component of All Personnel Economic Relief Allowance Representation Allowance Representation Allowance Representation Allowance Representation Allowance Representation Science International Internatio	(In Thousand Pesos)					
Personnel Services Civilian Personnel Personnel Personnel Personnel Personnel Personnel Personnel Positions Personnel Positions 11,07 Total Personnel Positions Cotal Other Compensation Comon to All Personnel Economic Relief Allowance Representation RepresentAllowance Representation RepresentAllowance RepresentAllowa	<u>A. Programs/Locally-Funded_Project(s)</u>					
Civilian Personnel Personnel Personnel Basic Salary 11,07 Total Personnel Common to All Personnel Economic Relief Allowance Representation Allowance Clothing and Unifore Allowance Representation Allowance Representation Allowance Representation Allowance Representation Specific Groups Longevity Pay Coter Compensation for Specific Groups Cother Compensation for Specific Groups PAG-Dilic Contributions PAG-Dilic Contributions PAG-Dilic Contributions Page Scopensation Insurance Premiums Longvity Meard - Civilian Total Other Benefits	Current Operating Expenditures	-				
Persanent Positions 41,07 Total Persanent Positions 41,07 Other Compensation Common to All 700 Personnel Economic Relief Allowance 2,06 Representation Allowance 88 Transportation Allowance 88 Clothing and Uniform Allowance 88 Clothing and Uniform Allowance 88 Clothing and Uniform Allowance 43 Productivity Enhancement Incentive 43 Mid*Pear Bonus - Civilian 3,42 Cash Gift 3,42 Step Increment 23 Total Other Compensation Common to All 12,23 Other Compensation for Specific Groups 10 Longevity Pay 10 Total Other Compensation for Specific Groups 10 Uther Benefits 23 PAG-IBIG Contributions 24 PAG-IBIG Contributions 23 Exployees Compensation Insurance Premiums 24 Loyalty Award - Civilian 34 Total Other Benefits 35 Total Other Benefits 37 Total Other Benefits 37 Total Other Benefits	Personnel Services					
Basic Salary 41,07 Total Permanent Positions 41,07 Other Compensation Common to All	Civilian Personnel					
Total Permanent Positions41,07Other Compensation Common to All	Permanent Positions					
Other Compensation Common to All	Basic Salary					41,077
Personnel Economic Relief Allowance2,00Representation Allowance88Transportation Allowance43Productivity Enhancement Incentive43Mid-Year End Bonus3,42Year End Bonus3,42Cash Gift43Step Increment23Total Other Compensation for Specific Groups10Iongevity Pay10Total Other Compensation for Specific Groups10Other Benefits23PAG-IBIG Contributions23Enologies Compensation Insurance Premiums20Loyalty Award - Civilian32Non-Permanent Positions7,17	Total Permanent Positions				. –	41,077
Representation Allowance38Transportation Allowance98Clothing and Uniform Allowance43Productivity Enhancement Incentive43Mid-Year Bonus3,42Cash Gift34Step Increment23Total Other Compensation Common to All12,20Other Compensation for Specific Groups10Longevity Pay10Total Other Compensation for Specific Groups10Cother Remefits28PAG-IBIG Contributions28Employees Compensation Insurance Premiums10Loyalty Award - Civilian28Total Other Benefits36Total Other Benefits36Mon-Permanent Positions7,17	Other Compensation Common to All				-	
Transportation Allowance88Clothing and Uniform Allowance43Productivity Enhancement Incentive43Mid-Year Bonus - Civilian3,42Year End Bonus3,42Cash Gift43Step Increment23Total Other Compensation Common to All12,20Other Compensation for Specific Groups10Longevity Pay10Total Other Compensation for Specific Groups10Cother Benefits28PAG-IBIG Contributions28Employees Compensation Insurance Premiums10Loyalty Award - Civilian29Total Other Benefits57Non-Permanent Positions7,17						2,064
Clothing and Uniform Allowance43Productivity Enhancement Incentive43Wid-Year Bonus - Civilian3,42Year End Bonus3,42Cash Gift43Step Increment23Total Other Compensation Common to All12,20Other Compensation for Specific Groups10Longevity Pay10Total Other Compensation for Specific Groups10Cother Benefits28PAG-IBIG Contributions28Employees Compensation Insurance Premiums10Loyalty Award - Civilian8Total Other Benefits57Non-Permanent Positions7,17						888 888
Productivity Enhancement Incentive43Mid-Year Bonus - Civilian3,42Year End Bonus3,42Cash Gift43Step Increment23Total Other Compensation Common to All12,20Other Compensation for Specific Groups10Longevity Pay10Total Other Compensation for Specific Groups10Conter Compensation for Specific Groups10Other Compensation for Specific Groups10Differ Benefits28PAG-IBIG Contributions28Employees Compensation Insurance Premiums10Loyalty Award - Civilian8Total Other Benefits57Non-Permanent Positions7,17						430
Year End Bonus3,42Cash Gift43Step Increment23Total Other Compensation Common to All12,20Other Compensation for Specific Groups10Longevity Pay10Total Other Compensation for Specific Groups10Other Benefits10PAG-IBIG Contributions28Employees Compensation Insurance Premiums10Longevity Award - Civilian8Total Other Benefits57Non-Permanent Positions7,17						430
Cash Gift43Step Increment23Total Other Compensation Common to All12,20Other Compensation for Specific Groups Longevity Pay10Total Other Compensation for Specific Groups10Other Compensation for Specific Groups10Other Benefits10PAG-IBIG Contributions28Employees Compensation Insurance Premiums10Loyalty Award - Civilian57Mon-Permanent Positions7,17						3,423
Step Increment 23 Total Other Compensation Common to All 12,20 Other Compensation for Specific Groups 10 Iongevity Pay 10 Total Other Compensation for Specific Groups 10 Other Compensation for Specific Groups 10 Other Benefits 10 PAG-IBIG Contributions 10 PhilMealth Contributions 28 Employees Compensation Insurance Premiums 10 Loyalty Award - Civilian 8 Total Other Benefits 57 Non-Permanent Positions 7,17						3,423
Total Other Compensation Common to All12,20Other Compensation for Specific Groups10Longevity Pay10Total Other Compensation for Specific Groups10Other Benefits10PAG-IBIG Contributions10Phillealth Contributions28Employees Compensation Insurance Premiums10Loyalty Award - Civilian57Mon-Permanent Positions7,17						43(
Other Compensation for Specific Groups 10 Longevity Pay 10 Total Other Compensation for Specific Groups 10 Other Benefits 10 PAG-IBIG Contributions 10 PhilNealth Contributions 28 Employees Compensation Insurance Premiums 10 Loyalty Award - Civilian 57 Non-Permanent Positions 7,17	Step Increment				_	230
Longevity Pay10Total Other Compensation for Specific Groups10Other Benefits10PAG-IBIG Contributions10PhilHealth Contributions28Employees Compensation Insurance Premiums10Loyalty Award - Civilian8Total Other Benefits57Non-Permanent Positions7,17	Total Other Compensation Common to All					12,206
Total Other Compensation for Specific Groups10Other Benefits10PAG-IBIG Contributions10PhilHealth Contributions28Employees Compensation Insurance Premiums10Loyalty Award - Civilian8Total Other Benefits57Non-Permanent Positions7,17						103
Other Benefits 10 PAG-IBIG Contributions 10 PhilHealth Contributions 28 Employees Compensation Insurance Premiums 10 Loyalty Award - Civilian 8 Total Other Benefits 57 Mon-Permanent Positions 7,17						103
PAG-IBIG Contributions10PhilHealth Contributions28Employees Compensation Insurance Premiums10Loyalty Award - Civilian8Total Other Benefits57Mon-Permanent Positions7,17					-	
PhilHealth Contributions 28 Employees Compensation Insurance Premiums 10 Loyalty Award - Civilian 8 Total Other Benefits 57 Non-Permanent Positions 7,17						103
Employees Compensation Insurance Premiums 10 Loyalty Award - Civilian 8 Total Other Benefits 57 Non-Permanent Positions 7,17						283
Loyalty Award - Civilian 8 Total Other Benefits 57 Non-Permanent Positions 7,17						103
Non-Permanent Positions 7,17			,		-	85
	Total Other Benefits				-	574
Total Personnel Services 61,13	Non-Permanent Positions					7,175
	Total Personnel Services				-	61,135

Naintenance and Other Operating Expenses

Travelling Expenses	37,270
Training and Scholarship Expanses	6,028
Supplies and Materials Expenses	13,992
Utility Expenses	9,483
Communication Expenses	6,513
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,518
Professional Services	27,898
General Services	22,000
Repairs and Maintenance	17,163
Financial Assistance/Subsidy	177,602
Taxes, Insurance Premiums and Other Fees	390
Other Maintenance and Operating Expenses	
Representation Expenses	25,017
Rent/Lease Expenses	11,138
Subscription Expenses	1,312
ARAAI TARTAI TAANIGA	
Total Maintenance and Other Operating Expenses	357,324
Total Current Operating Expenditures	418,459
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,799
Transportation Equipment Outlay	3,360
Total Capital Outlays	10,159
Total Programs/Locally-Funded Project(s)	428,618
TOTAL NEW APPROPRIATIONS	428,618
ININT WEW NELVALUTIONS	420,010

24 GENERAL APPROPRIATIONS ACT, FY 2017

GENERAL SUNNARY

OFFICE OF THE VICE-PRESIDENT

UTTICE OF THE FICE PREJIDENT	Current_Operating_Expenditures				
	_	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE VICE-PRESIDENT	p	61,135,000 P	357,324,000 P	10,159,000 P	428,618,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE VICE-PRESIDENT	 P ==	61,135,000 P	357,324,000 P	10,159,000 P	428,618,000