### U. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder......P 793,674,000

Current\_Operating\_Expenditures

Current Approting Expanditures

# New Appropriations, by Program/Projects

PROGRAMS		-	Personnel Services	Naintenance and Other Operating Expenses	Capital Outlays	Total
	Connel Administration and Current	n	01 710 AAA B	44 461 AAA B	19.178.000 P	125,758,000
	General Administration and Support	р	84,319, <b>0</b> 00 P	22,261,000 P	17,178,000 P	123,738,000
	Operations	-	383,113,000	256,203,000	28,600,000	667,916,000
	NFO 1: INTELLIGENCE MANAGEMENT SERVICES	_	383,113,000	256,203,000	28,600,000	667,916,000
	Total, Programs		467,432,000	278,464,000	47,778,000	793,674,000
	TOTAL NEW APPROPRIATIONS	P	467,432,000 P	278,464,000 P	47,778,000 P	793,674,000

### Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		<u>Ca</u>	rrent uperating	Expenditures		
PROGRAMS		-	Personnel Services	Naintenance and Other Operating Expenses	Capital Outlays	Total
	General Administration and Support					
	General management and supervision	p	78,563,000 P	22,261,000 P	19,178,000 P	120,002,000
	Administration of Personnel Benefits		5,756,000			5,756,000

## OFFICIAL GAZETTE

# 365 OTHER EXECUTIVE OFFICES

Sub-total, General Administration and Support	84,319,000	22,261,000	19,178,000	125,758,00
Operations				
NFO 1: INTELLIGENCE NANAGEMENT SERVICES	383,113,000	256,203,000	28,600,000	667,916,00
Direction, coordination and integration of intelligence and counter intelligence and counter intelligence activities	380,976,000	244,541,000	28,600,000	654,117,00
Formulation and implementation of Anti-Terrorism Plans and Programs and Counter-Measures	2,137,000	11,662,000		13,799,00
Sub-total, Operations	383,113,000	256,203,000	28,600,000	667,916,00
Total Programs and Activities	467,432,000	278,464,000	47,778,000	793,674,00
TOTAL NEW APPROPRIATIONS			47,778,000 P	
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
A. Programs/Locally-Funded_Project(s)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				245,72
Total Permanent Positions				245,72
Other Compensation Common to All			-	
Personnel Economic Relief Allowance				18,16
Representation Allowance				7,18
Transportation Allowance				7,18
Clothing and Uniform Allowance				3,78
Nid Year Bonus-Civilian				20,47
Year End Bonus				20,47
Cash Gift				3,78
Step Increment				1,11
Productivity Enhancement Incentive			-	3,78
Total Other Compensation Common to All				85,95
Other Compensation for Specific Groups				
Nagna Carta for Public Health Workers				7.
Quarters Allowance				11,43
Overseas Allomance				17,96
Longevity Pay				93,42

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GENERAL APPROPRIATIONS ACT, FY 2017

Total Other Compensation for Specific Groups         Other Benefits         PM0-101G Contributions         Phillealth Contributions         Paphoges Compensation Insurance Premiums         Total Other Benefits         Num-Permanent Positions         Total Other Benefits         Num-Permanent Positions         Total Other Benefits         Num-Permanent Positions         Total Personnel Services         Mainteance and Other Operating Expenses         Supplies and Materials Expenses         Confidential Intelligence and Extraordinary Expenses         Confidential Expenses         Professional Services         Representation Expenses         Professional Services         Representation Expenses         Transportation Expenses         Professional Services         Representation Expenses         Tates, Instrume and Other Penses         Notal Mainteance and Operating Expenses         Total Mainteance and Operating Expenses         Subcorip	500
PMC-TBIG Contributions Philhealth Contributions Employees Coopensation Inserance Premiums Ferminal Leave Total Other Benefits Kon-Personnel Services Total Personnel Services Reintenance and Other Operating Expenses Travelling Expenses Travelling Expenses Travelling Expenses Communication Expenses Confidential Expenses Confidential Expenses Confidential Expenses Travelligence and Extraordinary Expenses Confidential Expenses Fridentials and Miscellaneous Expenses Travelligence Expenses Fravelling Expenses Travelling Expenses Travelling Expenses Confidential Expenses Confidential Expenses Confidential Expenses Confidential Expenses Travelling Expenses Travelling Expenses Fridentials Expenses Confidential Expenses Confidential Expenses Travelling Expenses Travelling Expenses Fridentials Expenses Travelling Expenses Fridentials Expenses Travelling Expenses Tr	123,394
Philabalth Contributions Exployees Compensation Tusarance Premiums Terminal Leave Total Other Benefits Kon-Permanent Positions Total Personnel Services Training and Scholarship Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential Expenses Confidential Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Confidential Expenses Francisco and Ober Fees Other Maintenance Repairs and Maintenance Repairs and Maintenance Trates, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Frances Representation Expenses Fransportation and Dolivery Expenses Subscription Expenses Materials Expenses Trates Expenses Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenses Total Current Operating Expenses Total Current Operating Expenses Machinery and Expenses Machinery and Expenses Outlay Land Exprovements Outlay Buildings and Other Structures Machinery and Equipment Outlay Fransportation acipement Outlay Fransportation acipement Outlay Buildings and Other Structures Machinery and Equipment Outlay Fransportation Expenses	
Exployees Compensation Issurance Premiums Terminal Leave Total Other Remefits Total Other Remefits Total Personnel Services Total Personnel Services Travelling Expenses Travelling Expenses Travelling Expenses Travelling Expenses Constitution Expenses Constitution Expenses Constitution Expenses Confidential, Insellingence and Extraordinary Expenses Confidential, Exellingence and Extraordinary Expenses Confidential, Exellingence and Extraordinary Expenses Travelling Expenses Confidential, Exellingence and Extraordinary Expenses Forderstional Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Taxes, Insurance Premiums and Other Fees Taxes, Insurance Premiums and Other Fees Subscription Expenses Consultation Expenses Total Maintenance and Other Operating Expenses Contail Expenses Contail Expenses Contail Expenses Contail Expenses Contail Expenses Contraction Expenses Contra	909
Tereinal Leave Total Other Benefits Total Other Benefits Total Personnel Services Total Personnel Services Travelling Expenses Travelling Expenses Utility Expenses Commissional Services Confidential Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Tratellingence Expenses Extraordinary and Miscellaneous Expenses Tratellingence Expenses Reprises Reprises Reprises Transportation Expenses Transportation Expenses Transportation Expenses Total Current Operating Expenses Total Current Operating Expenses Capital Other Services Reprises Capital Other Services Total Current Operating Expenses Total Current Operating Expenses Capital Other Services Reprises Capital Other Services Total Current Operating Expenses Transportation Equipment Outlay Transport Outlay Transport Outlay T	2,203
Total Other Benefits Non-Poreasent Positions Total Personnel Services Naistemace and Other Operating Expenses Training and Schularship Expenses Training and Schularship Expenses Confidential, Infulligence and Extraordinary Expenses Confidential, Infulligence and Extraordinary Expenses Confidential, Expenses Confidential, Expenses Confidential, Expenses Trateoriany and Miscellaneous Expenses Frofessional Services Repairs and Maintemance Taxes, Issurance Premiums and Other fees Taxes, Issurance Premiums and Other fees Reprists and Maintemance Taxes, Issurance Premiums and Other fees Reprists and Maintemance Taxes, Issurance Premiums and Other fees Reprists and Maintemance Taxes, Issurance Premiums and Other sees Representation Expenses Repristing and Publication Expenses Repristing and Delivery Expenses Subscription Expenses Total Reintemance and Other Operating Expenses Total Current Operating Expenses Capital Outlays Reporty, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Transportation Equipment	909
Non-Personnel Services           Total Personnel Services           Maintenance and Other Operating Expenses           Training and Schularship Expenses           Supplies and Materials Expenses           Outling Expenses           Communication Expenses           Confidential Exclusions           Confidential Exclusions           Extraordinary and Miscellaneous Expenses           Confidential Exclusions           Extraordinary and Miscellaneous Expenses           Intelligence Premises           Confidential Expenses           Professional Services           Repairs and Maintenance           Taxes, Issurance Premises and Other Fees           Other Maintenance           Other Maintenance and Other Fees           Other Maintenance and Other Fees           Other Maintenance           Transportation and Delivery Expenses           Reni/Lease Expenses           Subscription Expenses           Donations           Total Maintenance and Other Operating Expenses           Capital Outlays           Property, Plant and Equipment Outlay           Land Expense Outlay           Muildings and Other Structures           Maintenance Equipment Outlay           Transportation Equipment Outlay	4,641
Total Personnel Services Naintenance and Other Operating Expenses Travelling Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Natrials Expenses Comfidential, Expenses Confidential, Expenses Confidential Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Tratelligence Expenses Professional Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Other Fees Other Maintenance and Other Sepases Pransportation and Delivery Expenses Representation Expenses Subscription Expenses Total Maintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses Fransportation and Delivery Expenses Total Maintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses Fransportation and Delivery Expenses Representation Expenses Foreating Expenses Total Maintenance and Other Operating Expenses Fransportation and Delivery Expenses Fransportation and Other Operating Expenses Fransportation Expenses Fransportation Expenses Fransportation and Delivery Expenses Fransportation and Other Operating Expenses Fransportation Expenses Fransportatio	8,662
Maintenance and Other Operating Expenses         Travelling Expenses         Training and Scholarship Expenses         Supplies and Materials Expenses         Communication Expenses         Confidential Extenses         Confidential Extenses         Confidential Extenses         Confidential Extenses         Confidential Extenses         Confidential Extenses         Extraordinary and Miscellaneous Expenses         Intelligence Expenses         Professional Services         Repairs and Maintenance         Other Maintenance and Operating Expenses         Printing and Publication Expenses         Printing and Publication Expenses         Transportation and Delivery Expenses         Ment/Lase Expenses         Subscription Expenses         Donations         Total Maintenance and Other Operating Expenses         Total Current Operating Expenses         Total Gurgent Outlay         Land Equipment Outlay         Land Equipment Outlay         Land Equipment Outlay         Muildings and Other Structures         Maintery and Equipment Outlay         Functure, Fixtures and Books Outlay	3,700
Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Intelligence Expenses Professional Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance Premiums and Other Fees Other Maintenance Premiums and Other Fees Other Maintenance Premiums and Other Fees Printing and Publication Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Ment/Lesse Expenses Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Land Improvements Outlay Muldings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay	467,432
Training and Scholarship Expenses Supplies and Materials Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Intelligence Expenses Professional Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Subscription Expenses Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenses Professional Servent Outlay Land Improvements Outlay Land Improvements Outlay Muidings and Other Structures Machimery and Equipment Outlay Transportation Equipment Outlay Transportation Equipment Outlay Farniture, Fixtures and Books Outlay	
Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Professional Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Subscription Expenses Domations Total Maintenance and Other Operating Expenses Total Current Operating Expenses Capital Outlays Property, Plant and Equipment Outlay Land Emprovements Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay	17,922
Utility Expenses         Communication Expenses         Confidential, Intelligence and Extraordinary Expenses         Confidential Expenses         Extraordinary and Miscellaneous Expenses         Intelligence Expenses         Professional Services         Repairs and Maintenance         Taxes, Insurance Premiums and Other Fees         Other Maintenance Provides         Professional Services         Repairs and Maintenance         Taxes, Insurance Premiums and Other Fees         Other Maintenance and Operating Expenses         Printing and Publication Expenses         Representation Expenses         Rent/Lease Expenses         Subscription Expenses         Donations         Total Maintenance and Other Operating Expenses         Total Maintenance and Other Operating Expenses         Capital Outlays         Property, Plant and Equipment Outlay         Land Improvements Outlay         Buildings and Other Structures         Machinery and Equipment Outlay         Furniture, Fixtures and Books Outlay	9,673
Communication Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Intelligence Expenses Professional Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Representation Expenses Subscription Expenses Donations Total Maintenance and Other Operating Expenses Capital Outlays Property, Plant and Equipment Outlay Land Improvements Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay	32,271
Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Intelligence Expenses Professional Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Subscription Expenses Donations Total Maintenance and Other Operating Expenses Total Current Operating Expenses Capital Outlays Property, Plant and Equipment Outlay Land Teprovements Outlay Buildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay	24,130
Confidential Expenses Extraordinary and Miscellaneous Expenses Intelligence Expenses Professional Services Repairs and Maintenance Taxes, Issurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses Donations Total Maintenance and Other Operating Expenses Capital Outlay Property, Plant and Equipment Outlay Land Improvements Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay	19,571
Extraordinary and Miscellaneous Expenses Intelligence Expenses Professional Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Representation Expenses Subscription Expenses Donations Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Land Improvements Outlay Buildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay	1 000
Intelligence Expenses Professional Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses Donations Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlay Property, Plant and Equipment Outlay Land Improvements Outlay Muildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay	1,000 3,610
Professional Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses Subscription Expenses Donations Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Land Improvements Outlay Buildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay	120,200
Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses Donations Total Maintenance and Other Operating Expenses Total Current Operating Expenses Capital Outlays Property, Plant and Equipment Outlay Land Improvements Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay	5,624
Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses Donations Total Maintenance and Other Operating Expenses Total Current Operating Expenses Capital Outlays Property, Plant and Equipment Outlay Land Improvements Outlay Buildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay	16,089
Other Maintenance and Operating Expenses         Printing and Publication Expenses         Representation Expenses         Transportation and Delivery Expenses         Rent/Lease Expenses         Subscription Expenses         Donations         Total Maintenance and Other Operating Expenses         Total Current Operating Expenditures         Capital Outlays         Property, Plant and Equipment Outlay         Land Improvements Outlay         Buildings and Other Structures         Machinery and Equipment Outlay         Transportation Equipment Outlay         Furniture, Fixtures and Books Outlay	3,713
Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses Donations Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Land Improvements Outlay Buildings and Other Structures Nachinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay	0,110
Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses Donations Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Land Improvements Outlay Buildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay	40
Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses Donations Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Land Improvements Outlay Buildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay	16,232
Rent/Lease Expenses Subscription Expenses Donations Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Land Improvements Outlay Buildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay	1,030
Subscription Expenses Donations Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Land Improvements Outlay Buildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay	5,542
Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Land Improvements Outlay Buildings and Other Structures Nachinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay	1,807
Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Land Improvements Outlay Buildings and Other Structures Nachinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay	10
Capital Outlays Property, Plant and Equipment Outlay Land Improvements Outlay Buildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay	278,464
Property, Plant and Equipment Outlay Land Improvements Outlay Buildings and Other Structures Nachinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay	745,896
Land Improvements Outlay Buildings and Other Structures Nachinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay	
Buildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay	
Nachinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay	3,100
Transportation Equipment Outlay Furniture, Fixtures and Books Outlay	15,000
Furniture, Fixtures and Books Outlay	22,378
	5,000
Total Capital Autlays	2,300
	47,778
Total Programs/Locally-Funded Project(s)	793,674
TOTAL NEW APPROPRIATIONS	793,674