T. NATIONAL CONNISSION ON MUSLIM FILIPINOS (OFFICE ON MUSLIM AFFAIRS)

For general administration and support, support to operations, and operations, as indicated hereunder...... New Appropriations, by Program/Projects Current Operating Expenditures Maintenance and Other Personnel Operating Capital

PROGRAMS

General Administration and Support

Services

54,359,000 P

39,322,000 P

Expenses

6,200,000 P

Outlays

Total

99,881,000

Support to Operations	18,775,000	5,043,000	4,815,000	28,633,000
Operations	363,096,000	60,222,000		423,318,000
MFO 1: SOCIO-CULTURAL AND ECONOMIC SERVICES	353,398,000	39,092,000		392,490,000
NFO 2: HAJJ TRAVEL ASSISTANCE AND ENDONMENT ADMINISTRATION SERVICES	9,698,000	21,130,000		30,828,000
Total, Programs	436,230,000	104,587,000	11,015,000	551,832,000
TOTAL NEW APPROPRIATIONS	P 436,230,000 P	104,587,000 P	11,015,000 P	551,832,000

Special Provision(s)

1. Trust Receipts for Hajj. Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as trust receipts in accordance with E.O. No. 338, s. 1996, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

The Mational Commission on Muslim Filipinos (MCMF) shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Secretary of the HCMF and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the HCMF website.

2. Appropriations for Hajj. Of the amounts appropriated herein for MODE, Twenty One Million One Hundred Thirty Thousand Pesos (P21,130,000) shall be used for the administrative cost to support and assist in the annual Hajj.

The MCMF shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Secretary of the MCMF and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the MCMF website.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAMS	4.1	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support					
General Management and Supervision	p	53,152,000 P	39,322,000 P	6,200,000 P	98,674,000
Administration of Personnel Benefits		1,207,000			1,207,000
Sub-total, General Administration and Support		54,359,000	39,322,000	6,200,000	99,881,000
Support to Operations					
Planning, Research, Monitoring and Information Systems Management		9,905,000	3,441,000	4,815,000	18,161,000
Public Information Dissemination on Muslim Issues and Community Development		8,870,000	1,602,000		10,472,000
Sub-total, Support to Operations		18,775,000	5,043,000	4,815,000	28,633,000

GENERAL.	APPROPRIATIONS	ACT FY 2017

Operations

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	NFO 1: SOCIO-CULTURAL AND ECONOMIC SERVICES	353,398,000	39,092,000	392,490,000
	Implementation of Socio-Economic and Cultural Development Projects	353,398,000	39,092,000	392,490,000
	Institutional support to Qur'an reading contest	6,378,000	5,187,000	11,565,000
	Institutional support for Shari'ah project implementation	4,657,000	1,706,000	6,363,000
	Formulation and implementation of Madrasah development programs	4,223,000	1,403,000	5,626,000
	Promotion and development of Muslim cooperatives and entrepreneurs	10,420,000	3,577,000	13,997,000
	Implementation of other socio-economic and cultural development projects for Muslim and cultural communities, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 equitably distributed among regions taking into account the predominance of the Muslim population	327,720,000	27,219,000	354,939,000
	NFO 2: HAJJ TRAVEL ASSISTANCE AND ENDOWNENT ADMINISTRATION SERVICES	9,698,000	21,130,000	30,828,000
	Coordination, Supervision and Administration of Pilgrimages and Endowment	9,698,000	21,130,000	30,828,000
Sub-total,	Operations	363,096,000	60,222,000	423,318,000

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Total Programs and Activities

TOTAL NEW APPROPRIATIONS

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

328,048

Other Compensation Common to All

Personnel Economic Relief Allowance 19,656

436,230,000

104,587,000

436,230,000 P 104,587,000 P

11,015,000

551,832,000

11,015,000 P 551,832,000

Transportation Allomence 7,050 Clothing and Uniform Allomance 7,050 Rid-Year Rosses - Civilian 27,337 Year Edd Rosses 2,058 Productivity Enhancement Encontive 4,095 Step Increment 2,058 Productivity Enhancement Encontive 4,095 Total Other Compensation Common to All 102,743 Other Compensation for Specific Groups 371 Total Other Compensation for Specific Groups 371 Other Rossefits 760 Total Other Compensation for Specific Groups 371 Total Other Compensation for Specific Groups 371 Total Other Compensation for Specific Groups 371 Total Other Rossefits 2,064 Enloyence Compensation Insurance Presisus 2,064 Enloyence Compensation Insurance Presisus 2,064 Enloyence Compensation Insurance Presisus 3,062 Total Other Resefits 4,560 Total Resef	Property, Plant and Equipment Outlay Infrastructure Outlay	3,000
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Clothing and Uniform Allowance 4,095 Hid-Year Bonus - Civilian 27,337 Cash Giff 4,095 Step Increment 2,628 Productivity Enhancement Incentive 4,095 Total Other Compensation Common to All 102,743 Other Compensation for Specific Groups	Total Maintenance and Other Operating Expenses	104,587
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GENERAL APPROPRIATIONS ACT, FY 2017		
Machinery and Equipment Outlay Transportation Equipment Outlay Intangible Assets Outlay		1,315 6,200 500
Total Capital Outlays		11,015
Total Programs/Project(s)		551,832
TOTAL NEW APPROPRIATIONS		551,832