

AA. PHILIPPINE COMMISSION ON WOMEN (NATIONAL COMMISSION ON THE ROLE OF FILIPINO WOMEN)

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 81,989,000  
=====

New Appropriations, by Program/Projects  
=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 14,437,000	P 16,098,000	P	P 30,535,000

Support to Operations	4,565,000	6,061,000	12,000,000	22,626,000
Operations	11,881,000	15,849,000		27,730,000
<b>MFO 1: POLICY SERVICES ON GENDER AND DEVELOPMENT</b>	<b>4,211,000</b>	<b>8,164,000</b>		<b>12,375,000</b>
<b>MFO 2: GENDER AND DEVELOPMENT TECHNICAL ADVISORY SERVICES</b>	<b>7,670,000</b>	<b>7,685,000</b>		<b>15,355,000</b>
<b>Total, Programs</b>	<b>30,883,000</b>	<b>38,008,000</b>	<b>12,000,000</b>	<b>80,891,000</b>

**PROJECT(S)**

Locally-Funded Project(s)		1,098,000		1,098,000
<b>Total, Project(s)</b>		<b>1,098,000</b>		<b>1,098,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 30,883,000</b>	<b>P 39,106,000</b>	<b>P 12,000,000</b>	<b>P 81,989,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 14,257,000	P 16,098,000		P 30,355,000
Administration of Personnel Benefits	180,000			180,000
<b>Sub-total, General Administration and Support</b>	<b>14,437,000</b>	<b>16,098,000</b>		<b>30,535,000</b>
Support to Operations				
Maintenance of a Data Bank on Gender and Development (GAD) for Women	4,565,000	6,061,000	12,000,000	22,626,000
<b>Sub-total, Support to Operations</b>	<b>4,565,000</b>	<b>6,061,000</b>	<b>12,000,000</b>	<b>22,626,000</b>
Operations				
MFO 1: POLICY SERVICES ON GENDER AND DEVELOPMENT	4,211,000	8,164,000		12,375,000

GENERAL APPROPRIATIONS ACT, FY 2017

Provision of Gender And Development (GAD) Policy and Plan Development and Advocacy Services	4,211,000	8,164,000	12,375,000
MFO 2: GENDER AND DEVELOPMENT TECHNICAL ADVISORY SERVICES	7,670,000	7,685,000	15,355,000
Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	7,670,000	7,685,000	15,355,000
Sub-total, Operations	11,881,000	15,849,000	27,730,000
Total Programs and Activities	30,883,000	38,008,000	12,000,000 80,891,000
<b>PROJECT(S)</b>			
Locally-Funded Project(s)			
Governance		1,098,000	1,098,000
Capacity Development		1,098,000	1,098,000
Development and Acquisition of Management Information Sub-Systems		1,098,000	1,098,000
Sub-total, Locally-Funded Project(s)		1,098,000	1,098,000
Total Project(s)		1,098,000	1,098,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 30,883,000 P</b>	<b>39,106,000 P</b>	<b>12,000,000 P 81,989,000</b>

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

22,993

## Total Permanent Positions

22,993

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,464

## Representation Allowance

552

## Transportation Allowance

552

Clothing and Uniform Allowance	305
Mid-Year Bonus - Civilian	1,916
Year End Bonus	1,916
Cash Gift	305
Step Increment	148
Productivity Enhancement Incentive	305
	-----
<b>Total Other Compensation Common to All</b>	<b>7,463</b>
	-----
<b>Other Benefits</b>	
PAG-IBIG Contributions	74
PhilHealth Contributions	189
Employees Compensation Insurance Premiums	74
Terminal Leave	90
	-----
<b>Total Other Benefits</b>	<b>427</b>
	-----
<b>Total Personnel Services</b>	<b>30,883</b>
	-----
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	2,343
Training and Scholarship Expenses	4,638
Supplies and Materials Expenses	5,125
Utility Expenses	2,900
Communication Expenses	2,064
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	10,401
General Services	3,200
Repairs and Maintenance	500
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	924
Transportation and Delivery Expenses	55
Rent/Lease Expenses	3,140
Subscription Expenses	100
Other Maintenance and Operating Expenses	3,248
	-----
<b>Total Maintenance and Other Operating Expenses</b>	<b>39,106</b>
	-----
<b>Total Current Operating Expenditures</b>	<b>69,989</b>
	-----
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,000
Intangible Assets Outlay	5,000
	-----
<b>Total Capital Outlays</b>	<b>12,000</b>
	-----
<b>Total Programs/Locally-Funded Project(s)</b>	<b>81,989</b>
	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>81,989</b>
	=====