

## XXV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

## A. OFFICE OF THE DIRECTOR-GENERAL

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 1,692,312,000  
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New Appropriations, by Program/Projects  
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 214,070,000	P 103,206,000	P 164,978,000	P 482,254,000
Support to Operations	28,768,000	17,179,000		45,947,000
Operations	440,692,000	393,833,000	1,400,000	835,925,000
MFO 1: SOCIO-ECONOMIC AND PHYSICAL PLANNING AND POLICY SERVICES	114,876,000	46,861,000		161,737,000
MFO 2: TECHNICAL SUPPORT AND ADVISORY SERVICES	116,370,000	196,327,000	1,400,000	314,097,000
MFO 3: INVESTMENT PROGRAMMING SERVICES	109,283,000	21,146,000		130,429,000
MFO 4: MONITORING AND EVALUATION SERVICES	100,163,000	129,499,000		229,662,000
Total, Programs	683,530,000	514,218,000	166,378,000	1,364,126,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)	1,110,000	296,473,000	30,603,000	328,186,000
Total, Project(s)	1,110,000	296,473,000	30,603,000	328,186,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 684,640,000</b>	<b>P 810,691,000</b>	<b>P 196,981,000</b>	<b>P 1,692,312,000</b>

## Special Provision(s)

1. Build-Operate-Transfer and Official Development Assistance. The NEDA shall evaluate build-operate-transfer and official development assistance loan-funded projects to determine their technical, financial, economic and social viability.

The NEDA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations, the Senate Committee on Finance, and the House and the Senate Committee on Economic Affairs, either in printed form or by way of electronic document, quarterly accomplishment reports. The Director General of NEDA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NEDA website.

2. Appropriations for Regional Development Councils. The amount appropriated herein for the Regional Development Councils (RDCs) shall be allocated among, and directly released to, the fifteen (15) RDCs to be used for their operations, including the monitoring of development projects undertaken by agencies and special development authorities in their respective regions.

The RDCs shall submit to the NEDA, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly accomplishment reports. The Director General of NEDA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NEDA website.

3. Gross National Happiness. The National Economic and Development Authority shall ensure that the implementation of programs, projects and activities authorized under this Act should contribute towards the improvement of the level of happiness in the country as measured through the four pillars of the Bhutanese concept of gross national happiness - good governance, sustainable socio-economic development, preservation and promotion of culture, and environmental conservation.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General management and supervision	P 188,841,000	P 101,462,000	P 164,978,000	P 455,281,000
National Capital Region (NCR)	68,640,000	44,966,000		113,606,000
Central Office	68,640,000	44,966,000		113,606,000
Region I - Ilocos	8,877,000	2,831,000	790,000	12,498,000
Regional Office - I	8,877,000	2,831,000	790,000	12,498,000
Cordillera Administrative Region (CAR)	8,736,000	2,618,000	300,000	11,654,000
Regional Office - CAR	8,736,000	2,618,000	300,000	11,654,000
Region II - Cagayan Valley	7,728,000	3,731,000		11,459,000
Regional Office - II	7,728,000	3,731,000		11,459,000
Region III - Central Luzon	7,238,000	4,614,000	1,400,000	13,252,000
Regional Office - III	7,238,000	4,614,000	1,400,000	13,252,000
Region IVA - CALABARZON	5,474,000	3,543,000	116,300,000	125,317,000
Regional Office - IVA	5,474,000	3,543,000	116,300,000	125,317,000
Region IVB - MIMAROPA	5,337,000	3,890,000		9,227,000
Regional Office - IVB	5,337,000	3,890,000		9,227,000
Region V - Bicol	9,708,000	2,843,000		12,551,000
Regional Office - V	9,708,000	2,843,000		12,551,000
Region VI - Western Visayas	8,975,000	2,130,000		11,105,000
Regional Office - VI	8,975,000	2,130,000		11,105,000
Region VII - Central Visayas	7,164,000	3,714,000	2,900,000	13,778,000
Regional Office - VII	7,164,000	3,714,000	2,900,000	13,778,000

Region VIII - Eastern Visayas	8,119,000	3,824,000		11,943,000
Regional Office - VIII	8,119,000	3,824,000		11,943,000
Region IX - Zamboanga Peninsula	8,795,000	5,156,000		13,951,000
Regional Office - IX	8,795,000	5,156,000		13,951,000
Region X - Northern Mindanao	9,355,000	2,154,000	3,888,000	15,397,000
Regional Office - X	9,355,000	2,154,000	3,888,000	15,397,000
Region XI - Davao	7,011,000	6,689,000	7,000,000	20,700,000
Regional Office - XI	7,011,000	6,689,000	7,000,000	20,700,000
Region XII - SOCCSKSARGEN	9,506,000	4,228,000	30,000,000	43,734,000
Regional Office - XII	9,506,000	4,228,000	30,000,000	43,734,000
Region XIII - CARAGA	8,178,000	4,531,000	2,400,000	15,109,000
Regional Office - XIII	8,178,000	4,531,000	2,400,000	15,109,000
Legislative liaison services	2,525,000	749,000		3,274,000
National Capital Region (NCR)	2,525,000	749,000		3,274,000
Central Office	2,525,000	749,000		3,274,000
Human resource development		995,000		995,000
National Capital Region (NCR)		995,000		995,000
Central Office		995,000		995,000
Administration of Personnel Benefits	22,704,000			22,704,000
National Capital Region (NCR)	19,208,000			19,208,000
Central Office	19,208,000			19,208,000
Region I - Ilocos	786,000			786,000
Regional Office - I	786,000			786,000
Region V - Bicol	2,710,000			2,710,000
Regional Office - V	2,710,000			2,710,000
Sub-total, General Administration and Support	214,070,000	103,206,000	164,978,000	482,254,000
Support to Operations				
Internal planning and management services	5,675,000	4,657,000		10,332,000
National Capital Region (NCR)	5,675,000	4,657,000		10,332,000
Central Office	5,675,000	4,657,000		10,332,000

Public relations, multimedia development, and knowledge management	7,601,000	5,493,000	13,094,000
National Capital Region (NCR)	7,601,000	5,493,000	13,094,000
Central Office	7,601,000	5,493,000	13,094,000
Internal information and communications technology (ICT) services	5,846,000	2,988,000	8,834,000
National Capital Region (NCR)	5,846,000	2,988,000	8,834,000
Central Office	5,846,000	2,988,000	8,834,000
Legal services	9,646,000	4,041,000	13,687,000
National Capital Region (NCR)	9,646,000	4,041,000	13,687,000
Central Office	9,646,000	4,041,000	13,687,000
Sub-total, Support to Operations	28,768,000	17,179,000	45,947,000
Operations			
MFO 1: SOCIO-ECONOMIC AND PHYSICAL PLANNING AND POLICY SERVICES	114,876,000	46,861,000	161,737,000
Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans	114,876,000	46,861,000	161,737,000
National Capital Region (NCR)	51,918,000	39,448,000	91,366,000
Central Office	51,918,000	39,448,000	91,366,000
Region I - Ilocos	4,507,000	776,000	5,283,000
Regional Office - I	4,507,000	776,000	5,283,000
Cordillera Administrative Region (CAR)	4,606,000	254,000	4,860,000
Regional Office - CAR	4,606,000	254,000	4,860,000
Region II - Cagayan Valley	3,472,000	127,000	3,599,000
Regional Office - II	3,472,000	127,000	3,599,000
Region III - Central Luzon	4,492,000	395,000	4,887,000
Regional Office - III	4,492,000	395,000	4,887,000
Region IVA - CALABARZON	3,689,000	901,000	4,590,000
Regional Office - IVA	3,689,000	901,000	4,590,000
Region IVB - MIMAROPA	2,832,000	1,632,000	4,464,000
Regional Office - IVB	2,832,000	1,632,000	4,464,000

Region V - Bicol	4,592,000	295,000		4,887,000
Regional Office - V	4,592,000	295,000		4,887,000
Region VI - Western Visayas	3,912,000	253,000		4,165,000
Regional Office - VI	3,912,000	253,000		4,165,000
Region VII - Central Visayas	4,633,000	941,000		5,574,000
Regional Office - VII	4,633,000	941,000		5,574,000
Region VIII - Eastern Visayas	4,475,000	356,000		4,831,000
Regional Office - VIII	4,475,000	356,000		4,831,000
Region IX - Zamboanga Peninsula	4,590,000	406,000		4,996,000
Regional Office - IX	4,590,000	406,000		4,996,000
Region X - Northern Mindanao	4,646,000	341,000		4,987,000
Regional Office - X	4,646,000	341,000		4,987,000
Region XI - Davao	4,529,000	259,000		4,788,000
Regional Office - XI	4,529,000	259,000		4,788,000
Region XII - SOCCSKSARGEN	4,696,000	260,000		4,956,000
Regional Office - XII	4,696,000	260,000		4,956,000
Region XIII - CARAGA	3,287,000	217,000		3,504,000
Regional Office - XIII	3,287,000	217,000		3,504,000
<b>NFO 2: TECHNICAL SUPPORT AND ADVISORY SERVICES</b>	<b>116,370,000</b>	<b>196,327,000</b>	<b>1,400,000</b>	<b>314,097,000</b>
Provision of Technical and Secretariat Support Services to the NEDA Board and its Committees and other Inter-Agency Committees	27,055,000	113,016,000		140,071,000
National Capital Region (NCR)	27,055,000	113,016,000		140,071,000
Central Office	27,055,000	113,016,000		140,071,000
Provision of Support Services to Regional Development Councils	4,709,000	71,228,000	1,400,000	77,337,000
National Capital Region (NCR)		1,525,000		1,525,000
Central Office		1,525,000		1,525,000
Region I - Ilocos	150,000	3,433,000		3,583,000
Regional Office - I		83,000		83,000
Regional Development Council - I	150,000	3,350,000		3,500,000

Cordillera Administrative Region (CAR)	150,000	18,573,000		18,723,000
Regional Office - CAR		41,000		41,000
Regional Development Council - CAR	150,000	18,532,000		18,682,000
Region II - Cagayan Valley	150,000	3,587,000		3,737,000
Regional Office - II		56,000		56,000
Regional Development Council - II	150,000	3,531,000		3,681,000
Region III - Central Luzon	462,000	3,250,000		3,712,000
Regional Office - III		50,000		50,000
Regional Development Council - III	462,000	3,200,000		3,662,000
Region IVA - CALABARZON	150,000	5,039,000		5,189,000
Regional Office - IVA		462,000		462,000
Regional Development Council - IVA	150,000	4,577,000		4,727,000
Region IVB - MIMAROPA	318,000	3,438,000		3,756,000
Regional Office - IVB		57,000		57,000
Regional Development Council - IVB	318,000	3,381,000		3,699,000
Region V - Bicol	450,000	3,770,000		4,220,000
Regional Office - V		70,000		70,000
Regional Development Council - V	450,000	3,700,000		4,150,000
Region VI - Western Visayas	150,000	3,597,000		3,747,000
Regional Office - VI		37,000		37,000
Regional Development Council - VI	150,000	3,560,000		3,710,000
Region VII - Central Visayas	350,000	3,749,000		4,099,000
Regional Office - VII		38,000		38,000
Regional Development Council - VII	350,000	3,711,000		4,061,000
Region VIII - Eastern Visayas	585,000	3,685,000		4,270,000
Regional Office - VIII		117,000		117,000
Regional Development Council - VIII	585,000	3,568,000		4,153,000
Region IX - Zamboanga Peninsula	882,000	3,702,000	1,400,000	5,984,000
Regional Office - IX		146,000	1,400,000	1,546,000
Regional Development Council - IX	882,000	3,556,000		4,438,000

Region X - Northern Mindanao	150,000	3,533,000	3,683,000
Regional Office - X		97,000	97,000
Regional Development Council - X	150,000	3,436,000	3,586,000
Region XI - Davao	150,000	3,445,000	3,595,000
Regional Office - XI		25,000	25,000
Regional Development Council - XI	150,000	3,420,000	3,570,000
Region XII - SOCCSKSARGEN	462,000	3,477,000	3,939,000
Regional Office - XII		44,000	44,000
Regional Development Council - XII	462,000	3,433,000	3,895,000
Region XIII - CARAGA	150,000	3,425,000	3,575,000
Regional Office - XIII		75,000	75,000
Regional Development Council - XIII	150,000	3,350,000	3,500,000
Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-Economic and Development Matters	84,606,000	12,083,000	96,689,000
National Capital Region (NCR)	25,480,000	9,342,000	34,822,000
Central Office	25,480,000	9,342,000	34,822,000
Region I - Ilocos	4,526,000	180,000	4,706,000
Regional Office - I	4,526,000	180,000	4,706,000
Cordillera Administrative Region (CAR)	3,688,000	186,000	3,874,000
Regional Office - CAR	3,688,000	186,000	3,874,000
Region II - Cagayan Valley	3,050,000	116,000	3,166,000
Regional Office - II	3,050,000	116,000	3,166,000
Region III - Central Luzon	4,136,000	255,000	4,391,000
Regional Office - III	4,136,000	255,000	4,391,000
Region IVA - CALABARZON	3,104,000	412,000	3,516,000
Regional Office - IVA	3,104,000	412,000	3,516,000
Region IVB - MIMAROPA	2,218,000	138,000	2,356,000
Regional Office - IVB	2,218,000	138,000	2,356,000
Region V - Bicol	3,892,000	238,000	4,130,000
Regional Office - V	3,892,000	238,000	4,130,000

Region VI - Western Visayas	4,541,000	172,000	4,713,000
Regional Office - VI	4,541,000	172,000	4,713,000
Region VII - Central Visayas	4,625,000	379,000	5,004,000
Regional Office - VII	4,625,000	379,000	5,004,000
Region VIII - Eastern Visayas	4,514,000	94,000	4,608,000
Regional Office - VIII	4,514,000	94,000	4,608,000
Region IX - Zamboanga Peninsula	4,152,000	154,000	4,306,000
Regional Office - IX	4,152,000	154,000	4,306,000
Region X - Northern Mindanao	4,226,000	72,000	4,298,000
Regional Office - X	4,226,000	72,000	4,298,000
Region XI - Davao	4,195,000	89,000	4,284,000
Regional Office - XI	4,195,000	89,000	4,284,000
Region XII - SOCCSKSARGEN	3,784,000	30,000	3,814,000
Regional Office - XII	3,784,000	30,000	3,814,000
Region XIII - CARAGA	4,475,000	226,000	4,701,000
Regional Office - XIII	4,475,000	226,000	4,701,000
MFO 3: INVESTMENT PROGRAMMING SERVICES	109,283,000	21,146,000	130,429,000
Coordination to the Formulation and Updating of Public Investment Programs	88,349,000	13,037,000	101,386,000
National Capital Region (NCR)	28,288,000	7,894,000	36,182,000
Central Office	28,288,000	7,894,000	36,182,000
Region I - Ilocos	4,535,000	272,000	4,807,000
Regional Office - I	4,535,000	272,000	4,807,000
Cordillera Administrative Region (CAR)	3,509,000	239,000	3,748,000
Regional Office - CAR	3,509,000	239,000	3,748,000
Region II - Cagayan Valley	3,573,000	130,000	3,703,000
Regional Office - II	3,573,000	130,000	3,703,000
Region III - Central Luzon	4,527,000	277,000	4,804,000
Regional Office - III	4,527,000	277,000	4,804,000
Region IVA - CALABARZON	3,704,000	866,000	4,570,000
Regional Office - IVA	3,704,000	866,000	4,570,000



Region IVB - MIMAROPA	2,046,000	395,000	2,441,000
Regional Office - IVB	2,046,000	395,000	2,441,000
Region V - Bicol	4,226,000	151,000	4,377,000
Regional Office - V	4,226,000	151,000	4,377,000
Region VI - Western Visayas	4,586,000	117,000	4,703,000
Regional Office - VI	4,586,000	117,000	4,703,000
Region VII - Central Visayas	4,167,000	902,000	5,069,000
Regional Office - VII	4,167,000	902,000	5,069,000
Region VIII - Eastern Visayas	4,079,000	355,000	4,434,000
Regional Office - VIII	4,079,000	355,000	4,434,000
Region IX - Zamboanga Peninsula	4,156,000	521,000	4,677,000
Regional Office - IX	4,156,000	521,000	4,677,000
Region X - Northern Mindanao	3,956,000	336,000	4,292,000
Regional Office - X	3,956,000	336,000	4,292,000
Region XI - Davao	4,503,000	227,000	4,730,000
Regional Office - XI	4,503,000	227,000	4,730,000
Region XII - SOCCSKSARGEN	4,613,000	260,000	4,873,000
Regional Office - XII	4,613,000	260,000	4,873,000
Region XIII - CARAGA	3,881,000	95,000	3,976,000
Regional Office - XIII	3,881,000	95,000	3,976,000
Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	8,650,000	3,734,000	12,384,000
National Capital Region (NCR)	8,650,000	3,734,000	12,384,000
Central Office	8,650,000	3,734,000	12,384,000
Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans	12,284,000	4,375,000	16,659,000
National Capital Region (NCR)	12,284,000	4,375,000	16,659,000
Central Office	12,284,000	4,375,000	16,659,000
MFO 4: MONITORING AND EVALUATION SERVICES	100,163,000	129,499,000	229,662,000
Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	100,163,000	126,451,000	226,614,000

NEDA Secretariat	97,643,000	118,120,000	215,763,000
National Capital Region (NCR)	36,666,000	115,851,000	152,517,000
Central Office	36,666,000	115,851,000	152,517,000
Region I - Ilocos	4,198,000	160,000	4,358,000
Regional Office - I	4,198,000	160,000	4,358,000
Cordillera Administrative Region (CAR)	4,658,000	78,000	4,736,000
Regional Office - CAR	4,658,000	78,000	4,736,000
Region II - Cagayan Valley	3,078,000	135,000	3,213,000
Regional Office - II	3,078,000	135,000	3,213,000
Region III - Central Luzon	4,587,000	275,000	4,862,000
Regional Office - III	4,587,000	275,000	4,862,000
Region IVA - CALABARZON	3,098,000	338,000	3,436,000
Regional Office - IVA	3,098,000	338,000	3,436,000
Region IVB - MIMAROPA	4,039,000	121,000	4,160,000
Regional Office - IVB	4,039,000	121,000	4,160,000
Region V - Bicol	4,505,000	138,000	4,643,000
Regional Office - V	4,505,000	138,000	4,643,000
Region VI - Western Visayas	4,105,000	190,000	4,295,000
Regional Office - VI	4,105,000	190,000	4,295,000
Region VII - Central Visayas	4,658,000	350,000	5,008,000
Regional Office - VII	4,658,000	350,000	5,008,000
Region VIII - Eastern Visayas	3,940,000	92,000	4,032,000
Regional Office - VIII	3,940,000	92,000	4,032,000
Region IX - Zamboanga Peninsula	1,865,000	152,000	2,017,000
Regional Office - IX	1,865,000	152,000	2,017,000
Region X - Northern Mindanao	4,645,000	67,000	4,712,000
Regional Office - X	4,645,000	67,000	4,712,000
Region XI - Davao	4,530,000	71,000	4,601,000
Regional Office - XI	4,530,000	71,000	4,601,000
Region XII - SOCCSKSARGEN	4,583,000	29,000	4,612,000
Regional Office - XII	4,583,000	29,000	4,612,000

Region XIII - CARAGA	4,488,000	73,000	4,561,000
Regional Office - XIII	4,488,000	73,000	4,561,000
Regional Development Councils	2,520,000	8,331,000	10,851,000
Region I - Ilocos	150,000	448,000	598,000
Regional Development Council - I	150,000	448,000	598,000
Cordillera Administrative Region (CAR)	150,000	461,000	611,000
Regional Development Council - CAR	150,000	461,000	611,000
Region II - Cagayan Valley	150,000	415,000	565,000
Regional Development Council - II	150,000	415,000	565,000
Region III - Central Luzon	150,000	450,000	600,000
Regional Development Council - III	150,000	450,000	600,000
Region IVA - CALABARZON	150,000	791,000	941,000
Regional Development Council - IVA	150,000	791,000	941,000
Region IVB - MIMAROPA	150,000	293,000	443,000
Regional Development Council - IVB	150,000	293,000	443,000
Region V - Bicol	200,000	630,000	830,000
Regional Development Council - V	200,000	630,000	830,000
Region VI - Western Visayas	150,000	518,000	668,000
Regional Development Council - VI	150,000	518,000	668,000
Region VII - Central Visayas	250,000	714,000	964,000
Regional Development Council - VII	250,000	714,000	964,000
Region VIII - Eastern Visayas	270,000	476,000	746,000
Regional Development Council - VIII	270,000	476,000	746,000
Region IX - Zamboanga Peninsula	150,000	750,000	900,000
Regional Development Council - IX	150,000	750,000	900,000
Region X - Northern Mindanao	150,000	802,000	952,000
Regional Development Council - X	150,000	802,000	952,000
Region XI - Davao	150,000	627,000	777,000
Regional Development Council - XI	150,000	627,000	777,000
Region XII - SOCCSKSARGEN	150,000	461,000	611,000
Regional Development Council - XII	150,000	461,000	611,000

Region XIII - CARAGA	150,000	495,000		645,000
Regional Development Council - XIII	150,000	495,000		645,000
Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances		3,048,000		3,048,000
National Capital Region (NCR)		3,048,000		3,048,000
Central Office		3,048,000		3,048,000
Sub-total, Operations	440,692,000	393,833,000	1,400,000	835,925,000
Total Programs and Activities	683,530,000	514,218,000	166,378,000	1,364,126,000
<b>PROJECTS</b>				
Locally-Funded Projects				
Power and Communication Infrastructure	1,110,000	24,147,000	30,603,000	55,860,000
Communication	1,110,000	24,147,000	30,603,000	55,860,000
Implementation of the Management Information System	1,110,000	24,147,000	30,603,000	55,860,000
National Capital Region (NCR)	1,110,000	24,147,000	30,603,000	55,860,000
Central Office	1,110,000	24,147,000	30,603,000	55,860,000
Economic Development		260,000,000		260,000,000
Economic Affairs		260,000,000		260,000,000
Infrastructure Development Preparation Fund		260,000,000		260,000,000
National Capital Region (NCR)		260,000,000		260,000,000
Central Office		260,000,000		260,000,000
Governance		12,326,000		12,326,000
Capacity Development		12,326,000		12,326,000
Value Engineering/Value Analysis (VE/VA) Project		12,326,000		12,326,000
National Capital Region (NCR)		12,326,000		12,326,000
Central Office		12,326,000		12,326,000
Sub-total, Locally-Funded Project(s)	1,110,000	296,473,000	30,603,000	328,186,000
Total Project(s)	1,110,000	296,473,000	30,603,000	328,186,000
TOTAL NEW APPROPRIATIONS	P 684,640,000	P 810,691,000	P 196,981,000	P 1,692,312,000

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

482,088

**Total Permanent Positions**

482,088

**Other Compensation Common to All****Personnel Economic Relief Allowance**

25,776

**Representation Allowance**

11,334

**Transportation Allowance**

11,334

**Clothing and Uniform Allowance**

5,370

**Honoraria**

24,052

**Mid-Year Bonus - Civilian**

40,174

**Year End Bonus**

40,174

**Cash Gift**

5,370

**Step Increment**

2,792

**Productivity Enhancement Incentive**

5,370

**Total Other Compensation Common to All**

171,746

**Other Compensation for Specific Groups****Other Personnel Benefits**

3,561

**Total Other Compensation for Specific Groups**

3,561

**Other Benefits****PAG-IBIG Contributions**

1,274

**PhilHealth Contributions**

3,576

**Employees Compensation Insurance Premiums**

1,274

**Retirement Gratuity**

4,455

**Terminal Leave**

16,666

**Total Other Benefits**

27,245

**Total Personnel Services**

684,640

**Maintenance and Other Operating Expenses****Travelling Expenses**

44,579

**Training and Scholarship Expenses**

23,665

**Supplies and Materials Expenses**

53,928

**Utility Expenses**

32,097

**Communication Expenses**

24,674

**Survey, Research, Exploration and Development Expenses**

83,942

**Confidential, Intelligence and Extraordinary Expenses****Extraordinary and Miscellaneous Expenses**

5,643

Professional Services	394,902
General Services	55,413
Repairs and Maintenance	20,078
Taxes, Insurance Premiums and Other Fees	4,755
Labor and Wages	20
Other Maintenance and Operating Expenses	
Advertising Expenses	1,015
Printing and Publication Expenses	10,942
Representation Expenses	38,241
Transportation and Delivery Expenses	550
Rent/Lease Expenses	4,826
Membership Dues and Contributions to Organizations	735
Subscription Expenses	10,654
Other Maintenance and Operating Expenses	32
<b>Total Maintenance and Other Operating Expenses</b>	<b>810,691</b>
<b>Total Current Operating Expenditures</b>	<b>1,495,331</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Outlays	50,000
Buildings and Other Structures	90,793
Machinery and Equipment Outlay	43,894
Transportation Equipment Outlay	5,200
Furniture, Fixtures and Books Outlay	7,094
<b>Total Capital Outlays</b>	<b>196,981</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>1,692,312</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,692,312</b>

## B. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 28,704,000

## New Appropriations, by Program/Projects

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 5,149,000 P	5,999,000 P	3,000 P	2,160,000 P	13,311,000
Operations	7,996,000	6,807,000	10,000	580,000	15,393,000
MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	7,996,000	6,807,000	10,000	580,000	15,393,000
Total, Programs	13,145,000	12,806,000	13,000	2,740,000	28,704,000
TOTAL NEW APPROPRIATIONS	P 13,145,000 P	12,806,000 P	13,000 P	2,740,000 P	28,704,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====

<u>Current Operating Expenditures</u>					
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support					
General management and supervision	P 5,114,000 P	5,999,000 P	3,000 P	2,160,000 P	13,276,000
Administration of Personnel Benefits	35,000				35,000
Sub-total, General Administration and Support	5,149,000	5,999,000	3,000	2,160,000	13,311,000
Operations					
MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES	7,996,000	6,807,000	10,000	580,000	15,393,000
Development and Coordination of the National Volunteer Service Program	7,996,000	6,807,000	10,000	580,000	15,393,000
Program, coordination, monitoring and evaluation	3,718,000	3,032,000	10,000	580,000	7,340,000
Policy advocacy and technical assistance	4,278,000	3,775,000			8,053,000
Sub-total, Operations	7,996,000	6,807,000	10,000	580,000	15,393,000
Total Programs and Activities	13,145,000	12,806,000	13,000	2,740,000	28,704,000
TOTAL NEW APPROPRIATIONS	P 13,145,000 P	12,806,000 P	13,000 P	2,740,000 P	28,704,000

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

9,806

**Total Permanent Positions**

9,806

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	576
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	120
Mid-Year Bonus - Civilian	817
Year End Bonus	817
Cash Gift	120
Step Increment	59
Productivity Enhancement Incentive	120
<b>Total Other Compensation Common to All</b>	<b>3,205</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	29
PhilHealth Contributions	76
Employees Compensation Insurance Premiums	29
<b>Total Other Benefits</b>	<b>134</b>
<b>Total Personnel Services</b>	<b>13,145</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,051
Training and Scholarship Expenses	564
Supplies and Materials Expenses	731
Utility Expenses	959
Communication Expenses	565
Awards/Rewards and Prizes	35
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,403
General Services	1,218
Repairs and Maintenance	108
Taxes, Insurance Premiums and Other Fees	35
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	389
Representation Expenses	2,195
Rent/Lease Expenses	2,414
Subscription Expenses	21
<b>Total Maintenance and Other Operating Expenses</b>	<b>12,806</b>
<b>Financial Expenses</b>	
Bank Charges	13
<b>Total Financial Expenses</b>	<b>13</b>
<b>Total Current Operating Expenditures</b>	<b>25,964</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,340
Transportation and Equipment Outlay	1,400



Total Capital Outlays	2,740
Total Programs/Locally-Funded Project(s)	28,704
TOTAL NEW APPROPRIATIONS	28,704

## C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 156,311,000

## New Appropriations, by Program/Projects

=====

## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 30,074,000	P 48,737,000	P 900,000	P 79,711,000
Operations	44,607,000	16,529,000	15,464,000	76,600,000
MFO 1: PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT ADVISORY, MANAGEMENT AND MONITORING SERVICES	44,607,000	16,529,000	15,464,000	76,600,000
Total, Programs	74,681,000	65,266,000	16,364,000	156,311,000
TOTAL NEW APPROPRIATIONS	P 74,681,000	P 65,266,000	P 16,364,000	P 156,311,000

## Special Provision(s)

1. Project Development and Monitoring Facility Fund. All income of the Public-Private Partnership Center of the Philippines (PPPCP) shall be used for the preparation and conduct of business, pre-feasibility and feasibility studies, preparation of tender documents and other activities in the preparation of PPP projects sourced from reasonable fees and reimbursements of expenses incurred for pre-investment activities and monitoring of PPP project implementation, constituted into a Project Development and Monitoring Facility Fund in accordance with E.O. No. 8, s. 2010, as amended by E.O. No. 136, s. 2013.

Disbursements or expenditures by the PPPCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

The PPPCP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Executive Director of PPPCP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PPPCP website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

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## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS

## General Administration and Support

General management and supervision	P	29,927,000	P	48,737,000	P	900,000	P	79,564,000
Administration of Personnel Benefits		147,000						147,000
Sub-total, General Administration and Support		30,074,000		48,737,000		900,000		79,711,000

## Operations

NFO 1: PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT ADVISORY, MANAGEMENT AND MONITORING SERVICES		44,607,000		16,529,000		15,464,000		76,600,000
Project Development and Advisory Assistance		9,112,000		1,450,000				10,562,000
Management Administration of the Project Development and Monitoring Facility (PDMF)		8,080,000		677,000				8,757,000
Public-Private Partnership Policy Formulation and Advocacy, and Project Monitoring and Evaluation		11,493,000		2,442,000				13,935,000
Provision of Capacity Building, Knowledge Management Services, Legal Services and Information Systems and Technology Development and Maintenance		15,922,000		11,960,000		15,464,000		43,346,000
Sub-total, Operations		44,607,000		16,529,000		15,464,000		76,600,000
Total Programs and Activities		74,681,000		65,266,000		16,364,000		156,311,000
TOTAL NEW APPROPRIATIONS	P	74,681,000	P	65,266,000	P	16,364,000	P	156,311,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	56,161
Total Permanent Positions	56,161

## Other Compensation Common to All

Personnel Economic Relief Allowance	2,400
Representation Allowance	1,986
Transportation Allowance	1,626

Clothing and Uniform Allowance	500
Honoraria	756
Mid-Year Bonus - Civilian	4,680
Year End Bonus	4,680
Cash Gift	500
Step Increment	287
Productivity Enhancement Incentive	500
<b>Total Other Compensation Common to All</b>	<b>17,915</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	120
PhilHealth Contributions	365
Employees Compensation Insurance Premiums	120
<b>Total Other Benefits</b>	<b>605</b>
<b>Total Personnel Services</b>	<b>74,681</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	7,313
Training and Scholarship Expenses	5,167
Supplies and Materials Expenses	2,921
Utility Expenses	2,168
Communication Expenses	4,090
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,035
Professional Services	3,480
General Services	5,016
Repairs and Maintenance	3,006
Taxes, Insurance Premiums and Other Fees	366
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	937
Representation Expenses	2,622
Transportation and Delivery Expenses	26
Rent/Lease Expenses	25,703
Subscription Expenses	1,316
<b>Total Maintenance and Other Operating Expenses</b>	<b>65,266</b>
<b>Total Current Operating Expenditures</b>	<b>139,947</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	16,364
<b>Total Capital Outlays</b>	<b>16,364</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>156,311</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>156,311</b>

**D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE**

For general administration and support, and operations, as indicated hereunder.....P 36,525,000

**New Appropriations, by Program/Projects**

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 5,330,000	P 7,970,000	P 3,240,000	P 16,540,000
Operations	7,341,000	8,904,000	3,740,000	19,985,000
MFO 1: STATISTICAL RESEARCH AND TRAINING SERVICES	7,341,000	8,904,000	3,740,000	19,985,000
Total, Programs	12,671,000	16,874,000	6,980,000	36,525,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 12,671,000	P 16,874,000	P 6,980,000	P 36,525,000

**Special Provision(s)**

1. Philippine Statistical Research and Training Institute Endowment Fund. In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. NO. 10625.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The PSRTI shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Chairperson of PSRTI and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PSRTI website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 5,302,000	P 7,970,000	P 3,240,000	P 16,512,000
Administration of Personnel Benefits	28,000			28,000
Sub-total, General Administration and Support	5,330,000	7,970,000	3,240,000	16,540,000

<b>Operations</b>				
<b>NFO 1: STATISTICAL RESEARCH AND TRAINING SERVICES</b>	<b>7,341,000</b>	<b>8,904,000</b>	<b>3,740,000</b>	<b>19,985,000</b>
<b>Statistical Research and Training Program</b>	<b>7,341,000</b>	<b>8,904,000</b>	<b>3,740,000</b>	<b>19,985,000</b>
<b>Development and promotion of statistical training and research program</b>	<b>7,036,000</b>	<b>4,096,000</b>	<b>2,060,000</b>	<b>13,192,000</b>
<b>Implementation and enhancement of statistical research and training in support of national and local development</b>	<b>305,000</b>	<b>4,808,000</b>	<b>1,680,000</b>	<b>6,793,000</b>
<b>Sub-total, Operations</b>	<b>7,341,000</b>	<b>8,904,000</b>	<b>3,740,000</b>	<b>19,985,000</b>
<b>Total Programs and Activities</b>	<b>12,671,000</b>	<b>16,874,000</b>	<b>6,980,000</b>	<b>36,525,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 12,671,000 P</b>	<b>16,874,000 P</b>	<b>6,980,000 P</b>	<b>36,525,000</b>
<b>New Appropriations, by Object of Expenditures</b>				
<b>=====</b>				
<b>(In Thousand Pesos)</b>				
<b><u>A. Programs/Locally-Funded Project(s)</u></b>				
<b>Current Operating Expenditures</b>				
<b>Personnel Services</b>				
<b>Civilian Personnel</b>				
<b>Permanent Positions</b>				
<b>Basic Salary</b>				<b>9,121</b>
<b>Total Permanent Positions</b>				<b>9,121</b>
<b>Other Compensation Common to All</b>				
<b>Personnel Economic Relief Allowance</b>				<b>456</b>
<b>Representation Allowance</b>				<b>282</b>
<b>Transportation Allowance</b>				<b>282</b>
<b>Clothing and Uniform Allowance</b>				<b>95</b>
<b>Honoraria</b>				<b>384</b>
<b>Mid-Year Bonus - Civilian</b>				<b>760</b>
<b>Year End Bonus</b>				<b>760</b>
<b>Cash Gift</b>				<b>95</b>
<b>Step Increment</b>				<b>50</b>
<b>Productivity Enhancement Incentive</b>				<b>95</b>
<b>Total Other Compensation Common to All</b>				<b>3,259</b>
<b>Other Benefits</b>				
<b>PAG-IBIG Contributions</b>				<b>23</b>
<b>PhilHealth Contributions</b>				<b>65</b>
<b>Employees Compensation Insurance Premiums</b>				<b>23</b>
<b>Total Other Benefits</b>				<b>111</b>

Non-Permanent Positions	180
<b>Total Personnel Services</b>	<b>12,671</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	182
Training and Scholarship Expenses	640
Supplies and Materials Expenses	1,348
Utility Expenses	1,259
Communication Expenses	905
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,230
General Services	1,174
Repairs and Maintenance	1,190
Taxes, Insurance Premiums and Other Fees	380
Other Maintenance and Operating Expenses	
Representation Expenses	2,041
Rent/Lease Expenses	4,694
Membership Dues and Contributions to Organizations	55
Subscription Expenses	62
Other Maintenance and Operating Expenses	596
<b>Total Maintenance and Other Operating Expenses</b>	<b>16,874</b>
<b>Total Current Operating Expenditures</b>	<b>29,545</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,180
Transportation Equipment Outlay	2,800
<b>Total Capital Outlays</b>	<b>6,980</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>36,525</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>36,525</b>

## E. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 85,830,000

## New Appropriations, by Program/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 20,529,000 P	21,193,000 P	4,500,000 P	46,222,000

Support to Operations	2,517,000	3,582,000	1,325,000	7,424,000
Operations	22,719,000	9,465,000		32,184,000
MFO 1: TARIFF POLICY SERVICES	17,913,000	7,205,000		25,118,000
MFO 2: TRADE REMEDY MEASURES SERVICES	4,806,000	2,260,000		7,066,000
Total, Programs	45,765,000	34,240,000	5,825,000	85,830,000
TOTAL NEW APPROPRIATIONS	P 45,765,000 P	34,240,000 P	5,825,000 P	85,830,000

**Special Provision(s)**

1. Remedies Fund. In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used for the implementation of remedies including safeguard measures sourced from fifty percent (50%) of the revenues received from fees, charges, and safeguard duties, in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The Tariff Commission shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Chairman of the Tariff Commission and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the TC website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====

**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 20,183,000 P	21,193,000 P	4,500,000 P	45,876,000
Administration of Personnel Benefits	346,000			346,000
Sub-total, General Administration and Support	20,529,000	21,193,000	4,500,000	46,222,000
<b>Support to Operations</b>				
Planning and Program Development and Monitoring	1,146,000	630,000		1,776,000
Information, Packaging and Dissemination	296,000	651,000		947,000
Information System Development and Maintenance	1,075,000	2,301,000	1,325,000	4,701,000
Sub-total, Support to Operations	2,517,000	3,582,000	1,325,000	7,424,000
<b>Operations</b>				
MFO 1: TARIFF POLICY SERVICES	17,913,000	7,205,000		25,118,000
Tariff Code Implementation	12,521,000	4,473,000		16,994,000

Conduct of investigation and public hearings/consultations on petitions or tariff modification	3,302,000	3,360,000	6,662,000	
Issuance of rulings and opinions on requests for tariff classification	6,753,000	519,000	7,272,000	
Conduct of studies on the economic effects of tariff policies and competition policy and formulation of policy recommendations to promote national competitiveness	2,466,000	594,000	3,060,000	
International Trade and Tariff Negotiations	5,392,000	2,732,000	8,124,000	
Conduct of investigation and public hearings/consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	983,000	572,000	1,555,000	
Participation in international trade and tariff negotiations	3,239,000	1,480,000	4,719,000	
Implementation, update, and conduct of consultations on the Harmonized System and the ASEAN Harmonized Tariff Nomenclature	1,170,000	680,000	1,850,000	
MFO 2: TRADE REMEDY MEASURES SERVICES	4,806,000	2,260,000	7,066,000	
Conduct of investigation and public hearings on petitions for the imposition of anti-dumping duty, countervailing duty, and safeguard measures	4,806,000	2,260,000	7,066,000	
Sub-total, Operations	22,719,000	9,465,000	32,184,000	
Total Programs and Activities	45,765,000	34,240,000	5,825,000	85,830,000
TOTAL NEW APPROPRIATIONS	P 45,765,000 P	34,240,000 P	5,825,000 P	85,830,000

#### New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

#### A. Programs/Locally-Funded Project(s)

##### Current Operating Expenditures

##### Personnel Services

##### Civilian Personnel

##### Permanent Positions

Basic Salary 34,510

Total Permanent Positions 34,510

##### Other Compensation Common to All

Personnel Economic Relief Allowance 1,824

Representation Allowance 834



Transportation Allowance	834
Clothing and Uniform Allowance	380
Mid-Year Bonus - Civilian	2,876
Year End Bonus	2,876
Cash Gift	380
Step Increment	198
Productivity Enhancement Incentive	380
<b>Total Other Compensation Common to All</b>	<b>10,582</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	90
PhilHealth Contributions	259
Employees Compensation Insurance Premiums	90
Terminal Leave	234
<b>Total Other Benefits</b>	<b>673</b>
<b>Total Personnel Services</b>	<b>45,765</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	5,500
Training and Scholarship Expenses	329
Supplies and Materials Expenses	2,254
Utility Expenses	623
Communication Expenses	1,034
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	440
Professional Services	500
General Services	221
Repairs and Maintenance	9,427
Taxes, Insurance Premiums and Other Fees	44
Other Maintenance and Operating Expenses	
Advertising Expenses	214
Printing and Publication Expenses	739
Representation Expenses	85
Rent/Lease Expenses	12,162
Membership Dues and Contributions to Organizations	6
Subscription Expenses	654
Donations	8
<b>Total Maintenance and Other Operating Expenses</b>	<b>34,240</b>
<b>Total Current Operating Expenditures</b>	<b>80,005</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,790
Intangible Assets Outlay	35
<b>Total Capital Outlays</b>	<b>5,825</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>85,830</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>85,830</b>

## F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 3,286,951,000

New Appropriations, by Program/Projects

<u>Current Operating Expenditures</u>					
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support	P 129,604,000	P 461,405,000	P 22,000	P 292,000,000	P 883,031,000
Support to Operations	38,591,000	94,325,000	128,000	32,612,000	165,656,000
Operations	713,881,000	573,645,000	48,000		1,287,574,000
NFO 1: STATISTICAL INFORMATION AND SERVICES	580,935,000	290,437,000	48,000		871,420,000
NFO 2: STATISTICAL POLICY AND COORDINATION SERVICES	37,003,000	110,632,000			147,635,000
NFO 3: CIVIL REGISTRATION SERVICES	95,943,000	172,576,000			268,519,000
Total, Programs	882,076,000	1,129,375,000	198,000	324,612,000	2,336,261,000
<b>PROJECT(S)</b>					
Locally-Funded Project(s)	624,000	950,066,000			950,690,000
Total, Project(s)	624,000	950,066,000			950,690,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 882,700,000</b>	<b>P 2,079,441,000</b>	<b>P 198,000</b>	<b>P 324,612,000</b>	<b>P 3,286,951,000</b>

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>					
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support					
General management and supervision	P 123,295,000	P 461,405,000	P 22,000	P 292,000,000	P 876,722,000
National Capital Region (NCR)	102,235,000	197,662,000	22,000	292,000,000	591,919,000

Central Office	53,850,000	177,969,000	22,000	292,000,000	523,841,000
Regional Statistical Services Office - NCR	48,385,000	19,693,000			68,078,000
Region I - Ilocos	1,333,000	19,476,000			20,809,000
Regional Statistical Services Office - I	1,333,000	19,476,000			20,809,000
Cordillera Administrative Region (CAR)	1,333,000	16,497,000			17,830,000
Regional Statistical Services Office - CAR	1,333,000	16,497,000			17,830,000
Region II - Cagayan Valley	1,333,000	12,039,000			13,372,000
Regional Statistical Services Office - II	1,333,000	12,039,000			13,372,000
Region III - Central Luzon	1,347,000	17,534,000			18,881,000
Regional Statistical Services Office - III	1,347,000	17,534,000			18,881,000
Region IVA - CALABARZON	1,590,000	17,384,000			18,974,000
Regional Statistical Services Office - IV-A	1,590,000	17,384,000			18,974,000
Region IVB - MIMAROPA	1,333,000	16,007,000			17,340,000
Regional Statistical Services Office - IV-B	1,333,000	16,007,000			17,340,000
Region V - Bicol	1,347,000	14,321,000			15,668,000
Regional Statistical Services Office - V	1,347,000	14,321,000			15,668,000
Region VI - Western Visayas	1,584,000	13,717,000			15,301,000
Regional Statistical Services Office - VI	1,584,000	13,717,000			15,301,000
Region VII - Central Visayas	1,347,000	16,117,000			17,464,000
Regional Statistical Services Office - VII	1,347,000	16,117,000			17,464,000
Region VIII - Eastern Visayas	1,682,000	21,153,000			22,835,000
Regional Statistical Services Office - VIII	1,682,000	21,153,000			22,835,000
Region IX - Zamboanga Peninsula	1,333,000	16,196,000			17,529,000
Regional Statistical Services Office - IX	1,333,000	16,196,000			17,529,000

Region X - Northern Mindanao	1,590,000	18,468,000		20,058,000
Regional Statistical Services Office - X	1,590,000	18,468,000		20,058,000
Region XI - Davao	1,167,000	18,271,000		19,438,000
Regional Statistical Services Office - XI	1,167,000	18,271,000		19,438,000
Region XII - SOCCSKSARGEN	1,378,000	14,400,000		15,778,000
Regional Statistical Services Office - XII	1,378,000	14,400,000		15,778,000
Region XIII - CARAGA	1,363,000	16,710,000		18,073,000
Regional Statistical Services Office - XIII	1,363,000	16,710,000		18,073,000
Autonomous Region in Muslim Mindanao (ARMM)		15,453,000		15,453,000
Regional Statistical Services Office - ARMM		15,453,000		15,453,000
Administration of Personnel Benefits	6,309,000			6,309,000
National Capital Region (NCR)	6,309,000			6,309,000
Central Office	6,309,000			6,309,000
Sub-total, General Administration and Support	129,604,000	461,405,000	22,000	292,000,000
				883,031,000
Support to Operations				
Provision of Management and Corporate Planning and Legal Services	6,701,000	12,770,000	128,000	19,599,000
National Capital Region (NCR)	6,701,000	12,770,000	128,000	19,599,000
Central Office	6,701,000	12,770,000	128,000	19,599,000
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	3,414,000	2,081,000		5,495,000
National Capital Region (NCR)	3,414,000	2,081,000		5,495,000
Central Office	3,414,000	2,081,000		5,495,000
Development and Maintenance of Information Systems and Databases	25,654,000	75,140,000	32,612,000	133,406,000
National Capital Region (NCR)	25,654,000	75,140,000	32,612,000	133,406,000
Central Office	25,654,000	75,140,000	32,612,000	133,406,000

Coordination in the Development of Statistical Methodologies and Survey Designs	2,822,000	4,334,000		7,156,000
National Capital Region (NCR)	2,822,000	4,334,000		7,156,000
Central Office	2,822,000	4,334,000		7,156,000
Sub-total, Support to Operations	38,591,000	94,325,000	128,000	32,612,000
Operations				
MFO 1: STATISTICAL INFORMATION AND SERVICES	580,935,000	290,437,000	48,000	871,420,000
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	491,199,000	236,062,000	48,000	727,309,000
National Capital Region (NCR)	73,495,000	121,143,000	48,000	194,686,000
Central Office	73,495,000	106,855,000	48,000	180,398,000
Regional Statistical Services Office - NCR		14,288,000		14,288,000
Region I - Ilocos	25,205,000	5,957,000		31,162,000
Regional Statistical Services Office - I	25,205,000	5,957,000		31,162,000
Cordillera Administrative Region (CAR)	19,895,000	6,735,000		26,630,000
Regional Statistical Services Office - CAR	19,895,000	6,735,000		26,630,000
Region II - Cagayan Valley	23,647,000	6,639,000		30,286,000
Regional Statistical Services Office - II	23,647,000	6,639,000		30,286,000
Region III - Central Luzon	41,347,000	9,447,000		50,794,000
Regional Statistical Services Office - III	41,347,000	9,447,000		50,794,000
Region IVA - CALABARZON	40,478,000	8,336,000		48,814,000
Regional Statistical Services Office - IV-A	40,478,000	8,336,000		48,814,000
Region IVB - MIMAROPA	19,973,000	6,909,000		26,882,000
Regional Statistical Services Office - IV-B	19,973,000	6,909,000		26,882,000
Region V - Bicol	25,518,000	8,264,000		33,782,000
Regional Statistical Services Office - V	25,518,000	8,264,000		33,782,000

Region VI - Western Visayas	33,987,000	7,847,000	41,834,000
Regional Statistical Services Office - VI	33,987,000	7,847,000	41,834,000
Region VII - Central Visayas	30,922,000	6,855,000	37,777,000
Regional Statistical Services Office - VII	30,922,000	6,855,000	37,777,000
Region VIII - Eastern Visayas	26,985,000	8,597,000	35,582,000
Regional Statistical Services Office - VIII	26,985,000	8,597,000	35,582,000
Region IX - Zamboanga Peninsula	18,411,000	5,609,000	24,020,000
Regional Statistical Services Office - IX	18,411,000	5,609,000	24,020,000
Region X - Northern Mindanao	22,959,000	7,766,000	30,725,000
Regional Statistical Services Office - X	22,959,000	7,766,000	30,725,000
Region XI - Davao	24,338,000	6,630,000	30,968,000
Regional Statistical Services Office - XI	24,338,000	6,630,000	30,968,000
Region XII - SOCCSKSARGEN	23,608,000	5,547,000	29,155,000
Regional Statistical Services Office - XII	23,608,000	5,547,000	29,155,000
Region XIII - CARAGA	20,555,000	7,108,000	27,663,000
Regional Statistical Services Office - XIII	20,555,000	7,108,000	27,663,000
Autonomous Region in Muslim Mindanao (ARMM)	19,876,000	6,673,000	26,549,000
Regional Statistical Services Office - ARMM	19,876,000	6,673,000	26,549,000
Conduct of Household-based Surveys	89,736,000	52,168,000	141,904,000
National Capital Region (NCR)	22,563,000	21,955,000	44,518,000
Central Office	19,190,000	20,037,000	39,227,000
Regional Statistical Services Office - NCR	3,373,000	1,918,000	5,291,000
Region I - Ilocos	5,323,000	1,878,000	7,201,000
Regional Statistical Services Office - I	5,323,000	1,878,000	7,201,000

Cordillera Administrative Region (CAR)	4,060,000	1,890,000	5,950,000
Regional Statistical Services Office - CAR	4,060,000	1,890,000	5,950,000
Region II - Cagayan Valley	3,443,000	1,885,000	5,328,000
Regional Statistical Services Office - II	3,443,000	1,885,000	5,328,000
Region III - Central Luzon	4,527,000	1,941,000	6,468,000
Regional Statistical Services Office - III	4,527,000	1,941,000	6,468,000
Region IVA - CALABARZON	4,008,000	1,925,000	5,933,000
Regional Statistical Services Office - IV-A	4,008,000	1,925,000	5,933,000
Region IVB - MIMAROPA	5,005,000	1,886,000	6,891,000
Regional Statistical Services Office - IV-B	5,005,000	1,886,000	6,891,000
Region V - Bicol	5,281,000	1,919,000	7,200,000
Regional Statistical Services Office - V	5,281,000	1,919,000	7,200,000
Region VI - Western Visayas	4,377,000	1,905,000	6,282,000
Regional Statistical Services Office - VI	4,377,000	1,905,000	6,282,000
Region VII - Central Visayas	4,727,000	1,882,000	6,609,000
Regional Statistical Services Office - VII	4,727,000	1,882,000	6,609,000
Region VIII - Eastern Visayas	5,613,000	1,896,000	7,509,000
Regional Statistical Services Office - VIII	5,613,000	1,896,000	7,509,000
Region IX - Zamboanga Peninsula	3,681,000	1,866,000	5,547,000
Regional Statistical Services Office - IX	3,681,000	1,866,000	5,547,000
Region X - Northern Mindanao	3,917,000	1,892,000	5,809,000
Regional Statistical Services Office - X	3,917,000	1,892,000	5,809,000
Region XI - Davao	5,346,000	1,853,000	7,199,000
Regional Statistical Services Office - XI	5,346,000	1,853,000	7,199,000

Region XII - SOCCSKSARGEN	3,254,000	1,857,000	5,111,000
Regional Statistical Services Office - XII	3,254,000	1,857,000	5,111,000
Region XIII - CARAGA		1,866,000	1,866,000
Regional Statistical Services Office - XIII		1,866,000	1,866,000
Autonomous Region in Muslim Mindanao (ARMM)	4,611,000	1,872,000	6,483,000
Regional Statistical Services Office - ARMM	4,611,000	1,872,000	6,483,000
Generation/Compilation of Administrative-based Statistics		2,207,000	2,207,000
National Capital Region (NCR)		2,207,000	2,207,000
Central Office		2,207,000	2,207,000
MFO 2: STATISTICAL POLICY AND COORDINATION SERVICES	37,003,000	110,632,000	147,635,000
Statistical Planning, Programming Budgeting, Monitoring and Evaluation	4,372,000	26,213,000	30,585,000
National Capital Region (NCR)	4,372,000	26,213,000	30,585,000
Central Office	4,372,000	26,213,000	30,585,000
Development and Improvement of Statistical Frameworks and Standards	23,101,000	76,978,000	100,079,000
National Capital Region (NCR)	23,101,000	76,978,000	100,079,000
Central Office	23,101,000	76,978,000	100,079,000
Coordination of Statistical Activities at the National and Local Levels	9,530,000	7,441,000	16,971,000
National Capital Region (NCR)	9,530,000	2,586,000	12,116,000
Central Office	9,530,000	2,586,000	12,116,000
Region I - Ilocos		558,000	558,000
Regional Statistical Services Office - I		558,000	558,000
Cordillera Administrative Region (CAR)		481,000	481,000
Regional Statistical Services Office - CAR		481,000	481,000



Region V - Bicol	552,000	552,000
Regional Statistical Services Office - V	552,000	552,000
Region VI - Western Visayas	644,000	644,000
Regional Statistical Services Office - VI	644,000	644,000
Region VIII - Eastern Visayas	627,000	627,000
Regional Statistical Services Office - VIII	627,000	627,000
Region IX - Zamboanga Peninsula	499,000	499,000
Regional Statistical Services Office - IX	499,000	499,000
Region X - Northern Mindanao	459,000	459,000
Regional Statistical Services Office - X	459,000	459,000
Region XI - Davao	518,000	518,000
Regional Statistical Services Office - XI	518,000	518,000
Region XII - SOCCSKSARGEN	517,000	517,000
Regional Statistical Services Office - XII	517,000	517,000
<b>NFO 3: CIVIL REGISTRATION SERVICES</b>	<b>95,943,000</b>	<b>172,576,000</b>
Processing and Archiving of Civil Registry Documents	81,897,000	70,427,000
National Capital Region (NCR)	24,309,000	56,038,000
Central Office	19,390,000	54,915,000
Regional Statistical Services Office - NCR	4,919,000	1,123,000
Region I - Ilocos	3,479,000	1,112,000
Regional Statistical Services Office - I	3,479,000	1,112,000
Cordillera Administrative Region (CAR)	4,686,000	656,000
Regional Statistical Services Office - CAR	4,686,000	656,000

Region II - Cagayan Valley	4,308,000	831,000	5,139,000
Regional Statistical Services Office - II	4,308,000	831,000	5,139,000
Region III - Central Luzon	2,212,000	946,000	3,158,000
Regional Statistical Services Office - III	2,212,000	946,000	3,158,000
Region IVA - CALABARZON	2,084,000	966,000	3,050,000
Regional Statistical Services Office - IV-A	2,084,000	966,000	3,050,000
Region IVB - MIMAROPA	3,012,000	916,000	3,928,000
Regional Statistical Services Office - IV-B	3,012,000	916,000	3,928,000
Region V - Bicol	3,918,000	955,000	4,873,000
Regional Statistical Services Office - V	3,918,000	955,000	4,873,000
Region VI - Western Visayas	4,168,000	1,061,000	5,229,000
Regional Statistical Services Office - VI	4,168,000	1,061,000	5,229,000
Region VII - Central Visayas	4,413,000	976,000	5,389,000
Regional Statistical Services Office - VII	4,413,000	976,000	5,389,000
Region VIII - Eastern Visayas	4,621,000	954,000	5,575,000
Regional Statistical Services Office - VIII	4,621,000	954,000	5,575,000
Region IX - Zamboanga Peninsula	3,587,000	829,000	4,416,000
Regional Statistical Services Office - IX	3,587,000	829,000	4,416,000
Region X - Northern Mindanao	3,399,000	1,051,000	4,450,000
Regional Statistical Services Office - X	3,399,000	1,051,000	4,450,000
Region XI - Davao	3,444,000	708,000	4,152,000
Regional Statistical Services Office - XI	3,444,000	708,000	4,152,000
Region XII - SOCCSKSARGEN	3,997,000	989,000	4,986,000
Regional Statistical Services Office - XII	3,997,000	989,000	4,986,000

Region XIII - CARAGA	4,057,000	863,000		4,920,000
Regional Statistical Services Office - XIII	4,057,000	863,000		4,920,000
Autonomous Region in Muslim Mindanao (ARMM)	2,203,000	576,000		2,779,000
Regional Statistical Services Office - ARMM	2,203,000	576,000		2,779,000
Issuance of Civil Registration Certification/Authentications of Documents	14,046,000	98,844,000		112,890,000
National Capital Region (NCR)	14,046,000	98,844,000		112,890,000
Central Office	14,046,000	98,844,000		112,890,000
Technical Supervision over Local Civil Registrars		3,305,000		3,305,000
National Capital Region (NCR)		3,305,000		3,305,000
Central Office		3,305,000		3,305,000
Sub-total, Operations	713,881,000	573,645,000	48,000	1,287,574,000
Total Programs and Activities	882,076,000	1,129,375,000	198,000	2,336,261,000
PROJECTS				
Locally-Funded Project(s)				
Economic Development	429,000	755,237,000		755,666,000
Economic Affairs	429,000	755,237,000		755,666,000
Development of the Subnational Statistical System Towards Inclusive Growth		5,083,000		5,083,000
National Capital Region (NCR)		5,083,000		5,083,000
Central Office		5,083,000		5,083,000
Census of Agriculture and Fisheries		25,922,000		25,922,000
National Capital Region (NCR)		25,922,000		25,922,000
Central Office		25,922,000		25,922,000
Census of Population		37,703,000		37,703,000
National Capital Region (NCR)		37,703,000		37,703,000
Central Office		37,703,000		37,703,000

Census of Philippine Business and Industry	12,184,000	12,184,000
National Capital Region (NCR)	12,184,000	12,184,000
Central Office	12,184,000	12,184,000
Annual Survey of Philippine Business and Industry	160,927,000	160,927,000
National Capital Region (NCR)	160,927,000	160,927,000
Central Office	160,927,000	160,927,000
Annual Poverty Indicators Survey	174,665,000	174,665,000
National Capital Region (NCR)	174,665,000	174,665,000
Central Office	174,665,000	174,665,000
Generation of Small Area Poverty Estimates	429,000 4,985,000	5,414,000
National Capital Region (NCR)	429,000 4,985,000	5,414,000
Central Office	429,000 4,985,000	5,414,000
National Migration Survey	76,638,000	76,638,000
National Capital Region (NCR)	76,638,000	76,638,000
Central Office	76,638,000	76,638,000
Establishment of Updated List Frame Sampling Method for the Improvement of Agricultural Statistics Surveys	253,750,000	253,750,000
National Capital Region (NCR)	253,750,000	253,750,000
Central Office	253,750,000	253,750,000
Hosting of the 2017 International Conference on the Sustainable Development Goals	3,380,000	3,380,000
National Capital Region (NCR)	3,380,000	3,380,000
Central Office	3,380,000	3,380,000
Governance	90,000,000	90,000,000
General Public Services	90,000,000	90,000,000
Unified Multi-Purpose ID (UMID) System-Central Verification and Enrolment Agency Component (UMID-CVEA)	90,000,000	90,000,000
National Capital Region (NCR)	90,000,000	90,000,000
Central Office	90,000,000	90,000,000

Research and Development	195,000	16,674,000	16,869,000
Environment and Natural Resources	195,000	5,954,000	6,149,000
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	195,000	5,954,000	6,149,000
National Capital Region (NCR)	195,000	5,954,000	6,149,000
Central Office	195,000	5,954,000	6,149,000
Information and Communication Technology		10,720,000	10,720,000
Annual Survey of Information and Communication Technology		10,720,000	10,720,000
National Capital Region (NCR)		10,720,000	10,720,000
Central Office		10,720,000	10,720,000
Social Protection		88,155,000	88,155,000
Poverty Reduction		88,155,000	88,155,000
Family Income and Expenditures Survey		12,855,000	12,855,000
National Capital Region (NCR)		12,855,000	12,855,000
Central Office		12,855,000	12,855,000
National Demographic Health Survey		75,300,000	75,300,000
National Capital Region (NCR)		75,300,000	75,300,000
Central Office		75,300,000	75,300,000
Sub-total, Locally-Funded Project(s)	624,000	950,066,000	950,690,000
Total Project(s)	624,000	950,066,000	950,690,000
TOTAL NEW APPROPRIATIONS	P 882,700,000	P 2,079,441,000	P 198,000 P 324,612,000 P 3,286,951,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

<b>Permanent Positions</b>	
Basic Salary	652,050
<b>Total Permanent Positions</b>	<b>652,050</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	46,488
Representation Allowance	9,828
Transportation Allowance	9,828
Clothing and Uniform Allowance	9,685
Honoraria	624
Mid-Year Bonus - Civilian	54,340
Year End Bonus	54,340
Cash Gift	9,685
Per Diems	7,410
Step Increment	4,481
Productivity Enhancement Incentive	9,685
<b>Total Other Compensation Common to All</b>	<b>216,394</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Social Workers	79
<b>Total Other Compensation for Specific Groups</b>	<b>79</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	2,322
PhilHealth Contributions	6,078
Employees Compensation Insurance Premiums	2,322
Retirement Gratuity	1,142
Terminal Leave	2,313
<b>Total Other Benefits</b>	<b>14,177</b>
<b>Total Personnel Services</b>	<b>882,700</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	548,461
Training and Scholarship Expenses	201,064
Supplies and Materials Expenses	187,998
Utility Expenses	108,253
Communication Expenses	85,447
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,321
Professional Services	28,529
General Services	406,146
Repairs and Maintenance	104,094
Taxes, Insurance Premiums and Other Fees	9,942
Other Maintenance and Operating Expenses	
Advertising Expenses	5,127
Printing and Publication Expenses	62,360
Representation Expenses	30,755
Transportation and Delivery Expenses	10,313
Rent/Lease Expenses	273,269
Membership Dues and Contributions to Organizations	347

Subscription Expenses	223
Donations	13
Other Maintenance and Operating Expenses	13,779
Total Maintenance and Other Operating Expenses	2,079,441
Financial Expenses	
Bank Charges	198
Total Financial Expenses	198
Total Current Operating Expenditures	2,962,339
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	292,000
Machinery and Equipment Outlay	32,612
Total Capital Outlays	324,612
Total Programs/Locally-Funded Project(s)	3,286,951
TOTAL NEW APPROPRIATIONS	3,286,951

## GENERAL SUMMARY

## NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE DIRECTOR-GENERAL	P 684,640,000	P 810,691,000	P	P 196,981,000	P 1,692,312,000
B. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY	13,145,000	12,806,000	13,000	2,740,000	28,704,000
C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES	74,681,000	65,266,000		16,364,000	156,311,000
D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE	12,671,000	16,874,000		6,980,000	36,525,000
E. TARIFF COMMISSION	45,765,000	34,240,000		5,825,000	85,830,000
F. PHILIPPINE STATISTICS AUTHORITY	882,700,000	2,079,441,000	198,000	324,612,000	3,286,951,000
TOTAL NEW APPROPRIATIONS, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	P 1,713,602,000	P 3,019,318,000	P 211,000	P 553,502,000	P 5,286,633,000