

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 645,781,000  
=====

New Appropriations, by Program/Projects  
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|  | <u>Current Operating Expenditures</u> |   |                        |                      |
|--|---------------------------------------|---|------------------------|----------------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>         |
| <b>PROGRAMS</b>  |                                       |   |                        |                      |
| General Administration and Support                           | P 188,250,000                         | P 40,718,000                                    | P                      | P 228,968,000        |
| Support to Operations  | 6,577,000                             | 8,408,000                                       |                        | 14,985,000           |
| Operations   | 163,701,000                           | 98,846,000                                      | 139,281,000            | 401,828,000          |
| MFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION | 163,701,000                           | 98,846,000                                      | 139,281,000            | 401,828,000          |
| Total, Programs  | 358,528,000                           | 147,972,000                                     | 139,281,000            | 645,781,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>                              | <b>P 358,528,000</b>                  | <b>P 147,972,000</b>                            | <b>P 139,281,000</b>   | <b>P 645,781,000</b> |

**Special Provision(s)**

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended and implemented by SC A.M. No. 91-8-225-C.A.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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|  | <u>Current Operating Expenditures</u> |   |                        |              |
|--|---------------------------------------|---|------------------------|--------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |

**PROGRAMS**

|  |                      |                      |                      |
|--|----------------------|----------------------|----------------------|
| <b>General Administration and Support</b>  |                      |                      |                      |
| General Administration and Support Services  | P 188,250,000        | P 40,718,000         | P 228,968,000        |
| General Management and Supervision   | 94,718,000           | 40,718,000           | 135,436,000          |
| Administration of Personnel Benefits   | 93,532,000           |                      | 93,532,000           |
| <b>Sub-total, General Administration and Support</b>   | <b>188,250,000</b>   | <b>40,718,000</b>    | <b>228,968,000</b>   |
| <b>Support to Operations</b>   |                      |                      |                      |
| Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices | 6,577,000            | 8,408,000            | 14,985,000           |
| <b>Sub-total, Support to Operations</b>  | <b>6,577,000</b>     | <b>8,408,000</b>     | <b>14,985,000</b>    |
| <b>Operations</b>  |                      |                      |                      |
| <b>MFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION</b>  | <b>163,701,000</b>   | <b>98,846,000</b>    | <b>139,281,000</b>   |
| Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices | 163,701,000          | 98,846,000           | 401,828,000          |
| Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings                     | 43,291,000           | 27,762,000           | 71,053,000           |
| Trial of cases, preparation and promulgation of decisions and issuance processes                                     | 120,410,000          | 71,084,000           | 330,775,000          |
| <b>Sub-total, Operations</b>   | <b>163,701,000</b>   | <b>98,846,000</b>    | <b>139,281,000</b>   |
| <b>Total Programs and Activities</b>   | <b>358,528,000</b>   | <b>147,972,000</b>   | <b>645,781,000</b>   |
| <b>TOTAL NEW APPROPRIATIONS</b>  | <b>P 358,528,000</b> | <b>P 147,972,000</b> | <b>P 139,281,000</b> |

**New Appropriations, by Object of Expenditures**  
 =====  
 (In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

**136,625**

|   |         |
|---|---------|
| Total Permanent Positions                             | 136,625 |
| <hr/>   |         |
| Other Compensation Common to All                      |         |
| Personnel Economic Relief Allowance                   | 8,112   |
| Representation Allowance                              | 5,316   |
| Transportation Allowance                              | 5,316   |
| Clothing and Uniform Allowance                        | 1,690   |
| Mid-Year Bonus - Civilian                             | 11,385  |
| Year End Bonus  | 11,385  |
| Cash Gift   | 1,690   |
| Step Increment  | 840     |
| Productivity Enhancement Incentive                    | 1,690   |
| Total Other Compensation Common to All                | 47,424  |
| <hr/>   |         |
| Other Compensation for Specific Groups                |         |
| Magna Carta for Public Health Workers                 | 182     |
| Longevity Pay   | 4,750   |
| Lump-sum for filling of Positions - Civilian          | 94,556  |
| Total Other Compensation for Specific Groups          | 99,488  |
| <hr/>   |         |
| Other Benefits  |         |
| PAG-IBIG Contributions                                | 406     |
| PhilHealth Contributions                              | 959     |
| Employees Compensation Insurance Premiums             | 406     |
| Retirement Gratuity                                   | 7,378   |
| Terminal Leave  | 6,991   |
| Total Other Benefits                                  | 16,140  |
| <hr/>   |         |
| Non-Permanent Positions                               | 23,132  |
| <hr/>   |         |
| Other Personnel Benefits                              |         |
| Pension, Civilian Personnel                           | 35,719  |
| Total Other Personnel Benefits                        | 35,719  |
| <hr/>   |         |
| Total Personnel Services                              | 358,528 |
| <hr/>   |         |
| Maintenance and Other Operating Expenses              |         |
| Travelling Expenses                                   | 13,319  |
| Training and Scholarship Expenses                     | 7,748   |
| Supplies and Materials Expenses                       | 21,398  |
| Utility Expenses                                      | 23,580  |
| Communication Expenses                                | 7,730   |
| Confidential, Intelligence and Extraordinary Expenses |         |
| Extraordinary and Miscellaneous Expenses              | 4,891   |
| Professional Services                                 | 9,829   |
| General Services                                      | 3,612   |
| Repairs and Maintenance                               | 40,003  |
| Taxes, Insurance Premiums and Other Fees              | 5,747   |
| Other Maintenance and Operating Expenses              |         |
| Advertising Expenses                                  | 230     |
| Printing and Publication Expenses                     | 149     |

## GENERAL APPROPRIATIONS ACT, FY 2017

|  |         |
|--|---------|
| Representation Expenses                        | 2,723   |
| Transportation and Delivery Expenses           | 124     |
| Rent/Lease Expenses                            | 149     |
| Subscription Expenses                          | 380     |
| Other Maintenance and Operating Expenses       | 6,360   |
|  | -----   |
| Total Maintenance and Other Operating Expenses | 147,972 |
|  | -----   |
| Total Current Operating Expenditures           | 506,500 |
|  | -----   |
| Capital Outlays                                |         |
| Property, Plant and Equipment Outlay           |         |
| Buildings and Other Structures                 | 48,288  |
| Machinery and Equipment Outlay                 | 48,368  |
| Furniture, Fixtures and Books Outlay           | 19,625  |
| Transportation Equipment Outlay                | 23,000  |
|  | -----   |
| Total Capital Outlays                          | 139,281 |
|  | -----   |
| Total Programs/Locally-Funded Project(s)       | 645,781 |
|  | -----   |
| TOTAL NEW APPROPRIATIONS                       | 645,781 |