E. NATIONAL NARITINE POLYTECHNIC

For general administration and support, and operations, as indicated hereunder......P 105,556,000

New Appropriations, by Program/Projects

Current_Operating_Expenditures

			Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS						
	General Administration and Support	P	14,852,000 P	23,907,000 P	9,210,000 P	47,969,000
	Operations		21,757,000	24,256,000	11,574,000	57,587,000
	NFO 1: MARITIME TRAINING SERVICES		21,757,000	24,256,000	11,574,000	57,587,000
	Total, Programs		36,609,000	48,163,000	20,784,000	105,556,000
	TOTAL NEW APPROPRIATIONS	P	36,609,000 P	48,163,000 P	20,784,000 P	105,556,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures					
			Personnel Services	Maintenance and Other Operating Expenses	Capital Qutlays	Total
PROGRAMS						
General Administration and Support						
General Management and Supervision		P	14,739,000 P	23,907,000 P	9,210,000 P	47,856,000
Administration of Personnel Benefits			113,000			113,000
Sub-total, General Administration and Support			14,852,000	23,907,000	9,210,000	47,969,000
Operations						
NFO 1: MARITIME TRAINING SERVICES			21,757,000	24,256,000	11,574,000	57,587,000
Advanced Education Services			12,688,000	18,278,000	11,574,000	42,540,000
Research Services			9,069,000	5,978,000		15,047,000
Sub-total, Operations			21,757,000	24,256,000	11,574,000	57,587,000
Total Programs and Activities			36,609,000	48,163,000	20,784,000	105,556,000
TOTAL NEW APPROPRIATIONS		P	36,609,000 P	48,163,000 P	20,784,000 P	105,556,000

New Appropriations, by Object of Expenditures (In Thousand Pesos)

A. Programs/Locally-Funded_Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

Other Compensation Common to All

Personnel Economic Relief Allowance

1,848

26,090

26,090

Represention Allowance Transportation Allowance Clothing and Unifors Allowance Nonoraia Mid-Tear Poons - Civilian Year End Noues Cash Sift Step Increased Productivity Enhancement Incentive Total Other Compensation Common to All Other Benefits MG-RHC Compensation Common to All Other Benefits MG-RHC Contributions Philhealli Contributions Philhealli Contributions Philhealli Contributions Philhealli Contributions Philhealli Contributions Philhealli Contributions Philhealli Contributions Philhealli Contributions Total Other Benefits Total Other Senefits Total Other Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Considential, Intelligence and Extraordinary Expenses Considential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services Representation Expenses Training and Publication Expenses Membership Dees and Contributions to Organizations Subscription Expenses Training and Publication Expenses Training and Publication Expenses Membership Dees and Contributions to Organizations Subscription Expenses Tratal Maintenance and Operating Expenses Membership Dees and Contributions to Organizations Subscription Expenses Tratal Current Operating Expenses Total Current Op	180 180 385 2,200 2,174 2,174
Clothing and Uniform Allowance Monoraria Mid-Year Bonus - Civilian Year End Bonus Cash Gift Step Lncreament Productivity Enhancement Incentive Total Other Compensation Common to All Other Benefits PRO-IBIG Contributions Philleauth Contributions Total Other Benefits Total Other Benefits Total Other Benefits Total Personnel Services Maintenance and Other Operating Expenses Supplies and Materials Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Litraordinary and Miccellaneous Expenses Professional Services Repairs and Maintenance Trace, Insurance Premises and Other Fees Other Maintenance and Operating Expenses Professional Dervices Professional Dervices Professional Dervices Repairs and Maintenance Trace, Insurance Premises and Other Fees Other Maintenance and Operating Expenses Professional Dervices Compenses Printing and Publication Expenses Printing and Delvery Expenses Mentrising Expenses Printing and Delvery Expenses Maintenance and Oblivery Expenses Printing Alphanese Transpiration and Contributions to Organizations Static Contrast Operating Expenses Total Current Operating Expenses Total Current Operating Expenses Total Current Operating Expenses Total Current Operating Expenses Property, Plant and Equipment Outlay	385 2,200 2,174
Booraria Hid-Year Bonss - Civilian Year End Bonus Cash Girt Step Encrement Productivity Enhancement Incentive Total Other Compensation Common to All Other Benefits PAG-101C Contributions PhillBoalth Contributions PhillBoalth Contributions PhilBoalth Contributions Employees Compensation Insurance Previews Total Other Benefits Total Other Dependits Total Personnel Services Maintenance and Other Operating Expenses Training and Scholarship Expenses Training and Scholarship Expenses Confidential, Instituligence and Extraordinary Expenses Confidential, Instituligence and Extraordinary Expenses Contrast of Kypenses Contrast, Instructing Expenses Professioal Services Reprints and Miscellaneous Expenses Professioal Services Reprints and Alphantenance Professioal Services Representation Expenses Printing and Publication Expenses Printing and Publication Expenses Representation Expenses Representation Expenses	2,200 2,174
<pre>Hid-Year Bonus - Civilian Year End Bonus Cash Gift Step Increase1 Productivity Enhancement Incentive Total Other Compensation Common to All Other Benefits He-1B1G Contributions PhilBoolth Contributions PhilBoolth Contributions PhilBoolth Contributions Total Other Benefits Total Other Benefits Total Other Operating Expenses Travelling Expenses Travelling Expenses Confidential, Intelligence and Extraordinary Expenses Confidential, Intelligence and Extraordinary Expenses Repairs and Maintenance Repairs and Maintenance Travels Services Repairs and Maintenance Repairs and Maintenance Travels Express Repairs and Maintenance Repairs and Maintenance Travels Express Repairs and Maintenance Repairs and Repairs Repairs and Repairs Repairs and Repairs Repairs Repairs and Repairs Repairs Repairs Repairs Repairs Repair</pre>	2,174
Year Fod Bouns Cash Gift Sipp Increment Productivity Enhancement Incentive Total Other Compensation Common to All Other Benefits PAG-1016 Contributions Phillealth Contributions Employees Compensation Insurance Premiums Total Other Benefits Total Other Benefits Total Personnel Services Maintenance and Other Operating Expenses Training and Scholarship Expenses Supplies and Materials Expenses Comfidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Training services General Services General Services Mepairs and Maintenance I Taxe, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Metrising Expenses Printing and Philication Expenses Repars and Maintenance I Taxe, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Metrising Expenses Printing and Philication Expenses Repars and Maintenance I Taxe, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Metrising Expenses Printing and Philication Expenses Representation Expenses Transportation and Delivery Expenses Representation Expenses Transportation and Delivery Expenses Reprint Dues and Contributions to Organizations Subscription Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay	
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Step Increasent Productivity Enhancement Incentive Total Other Compensation Common to All Other Benefits MG-TBIC Contributions Phillealth Contributions Employees Compensation Insurance Premiums Total Other Benefits Total Other Benefits Total Other Benefits Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses Travelling Expenses Communication Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Confidential, Intelligence and Extraordinary Expenses Confidential, Intelligence and Extraordinary Expenses Confidential, Intelligence and Extraordinary Expenses Confidential, Intelligence and Other Fees Other Maintenance Miscellaneous Expenses Advertising Expenses Professional Services Reprise Administration Expenses Advertising Expenses Printing and Philication Expenses Representation Expenses Transportation Expenses Representation Expenses Representation Expenses Total Maintenance and Other Operating Expenses Property, Plant and Equipment Outlay	
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Total Other Compensation Common to All Other Benefits Mdc-IBIG Contributions PhiliBealth Contributions Employees Compensation Insurance Premiums Total Other Benefits Total Other Benefits Total Other Operating Expenses Kravelling Expenses Travelling Expenses Travelling Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Communication Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance Premiums and Other Fees Training ad Philication Expenses Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance Premiums and Other Fees Training ad Philication Expenses Representation Expenses Representation Expenses Transportation Expenses Transportation Expenses Total Maintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses Total Outrant Operating Expenses Foregrity, Plant and Equipment Outlay	178
Other Benefits PAG-TBIG Contributions Philkealth Contributions Employees Compensation Insurance Presiums Total Other Benefits Total Other Deperating Expenses Travelling Expenses Travelling Expenses Travelling Information Training and Scholarship Expenses Supplies and Materials Expenses Communication Expenses Contridential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Contridential, Intelligence and Extraordinary Expenses Repairs and Miscellaneous Expenses Repairs and Miscellaneous Expenses Repairs and Miscellaneous Taxes, Insurance Presume and Other Fees Other Maintenance Taxes, Insurance and Operating Expenses Advenses Representation Expenses Newbership Dues and Contributions to Organizations Subscription Expenses Newbership Dues and Other Operating Expenses Total Current Operating Expenses	385
Other Benefits PAC-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Total Other Benefits Total Other Benefits Total Personnel Services Maintenance and Other Operating Expenses Training and Scholarship Expenses Supplies and Materials Expenses Communication Expenses Contribution Expenses Professional Services General Services General Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance Taxes, Rustance Premiums and Other Fees Other Maintenance Taxes, Rustance Premiums and Other Fees Printing and Publication Expenses Representation Expenses Rent/Lease Expenses Membe	
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PAC-IDIG Contributions Phillealth Contributions Exployees Compensation Insurance Premiums Total Other Benefits Total Personnel Services Maintenance and Other Operating Expenses Training and Scholarship Expenses Training and Scholarship Expenses Communication Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Reprise and Maintenance Taxes, Insurance Premiums and Other Fees Taxes, Insurance Premiums and Other Fees Representation Expenses Representation Expenses Representation Expenses Representation Expenses Rent/Lease Expenses Rent/Lease Expenses Rent/Lease Expenses Total Maintenance and Other Operating Expenses Total Maintenance	
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Employees Compensation Insurance Premiums Total Other Benefits Total Other Benefits Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses Travelling Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Frofessional Services General Services Repairs and Maintenance Taxes, Ensurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Representation Expenses Representation Expenses Representation Expenses Transportation and Delivery Expenses Representation Expenses Tratel Maintenance and Other Operating Expenses Representation Expenses Transportation and Delivery Expenses Total Current Operating Expenses Total Current Operating Expenses Profesy, Plant and Equipment Outlay	93
Total Other Benefits Total Personnel Services Naintenance and Other Operating Expenses Travelling Expenses Travelling Expenses Travelling Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Representation Expenses Representation Expenses Rent/Lease Expenses Rent/Lease Expenses Total Current Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay	244
Total Personnel Services Naintenance and Other Operating Expenses Training and Scholarship Expenses Supplies and Materials Expenses Comfidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Frofessional Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Representation Expenses Representation Expenses Rent/Lease Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenses Total Outlays Property, Plant and Equipment Outlay	93
Naintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Forfessional Services General Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Representation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay	430
Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Fordessional Services General Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Representation and Delivery Expenses Rent/Lease Expenses Rent/Lease Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenses Total Quilays Property, Plant and Equipment Outlay	36,609
Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenses Capital Outlays Property, Plant and Equipment Outlay	
Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses Total Outlays Property, Plant and Equipment Outlay	
Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenses Capital Outlays Property, Plant and Equipment Outlay	2,799
Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses Capital Outlays Property, Plant and Equipment Outlay	636
Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Capital Outlays Property, Plant and Equipment Outlay	9,742
Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Capital Outlays Property, Plant and Equipment Outlay	6,115
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Capital Outlays Property, Plant and Equipment Outlay	2,086
Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Rent/Lease Expenses Nembership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay	T 1000
Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay	110
General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay	
Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay	4,467
Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay	6,192
Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay	7,834
Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay	2,214
Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay	
Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay	400
Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay	541
Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay	1,500
Nembership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay	269
Subscription Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay	2,497
Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay	60
Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay	701
Capital Outlays Property, Plant and Equipment Outlay	48,163
Property, Plant and Equipment Outlay	84,772
Buildings and Other Structures	
	7,200
Nachinery and Equipment Outlay	8,753
Transportation Equipment Outlay	2,500
Furniture, Fixtures and Capital Outlay	1,731
Intangible Assets Outlay	
Total Capital Outlays	600

1310 GENERAL APPROPRIATIONS ACT, FY 2017

OFFICIAL GAZETTE

Total Programs/Project(s)



105,556

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