

XVI. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project (s), as indicated hereunder.....P 5,413,450,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 421,943,000	P 149,113,000	P 168,181,000	P 739,237,000
Support to Operations	13,777,000	2,864,000	500,000	17,141,000
Operations	3,891,327,000	564,930,000	12,712,000	4,468,969,000
NFO 1: LAW ENFORCEMENT SERVICES	3,786,319,000	469,972,000	12,712,000	4,269,003,000
NFO 2: CORRECTION SERVICES	28,696,000	17,490,000		46,186,000
NFO 3: LEGAL SERVICES	76,312,000	77,468,000		153,780,000
Total, Programs	4,327,047,000	716,907,000	181,393,000	5,225,347,000
PROJECT(S)				
Locally-Funded Project(s)		72,103,000	116,000,000	188,103,000
Total, Project(s)		72,103,000	116,000,000	188,103,000
TOTAL NEW APPROPRIATIONS	P 4,327,047,000	P 789,010,000	P 297,393,000	P 5,413,450,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 203,300,000	P 149,113,000	P 168,181,000	P 520,594,000
National Capital Region (NCR)	203,300,000	149,113,000	168,181,000	520,594,000
Central Office	203,300,000	149,113,000	168,181,000	520,594,000

Administration of Personnel Benefits	218,643,000			218,643,000
National Capital Region (NCR)	218,643,000			218,643,000
Central Office	218,643,000			218,643,000
Sub-total, General Administration and Support	421,943,000	149,113,000	168,181,000	739,237,000
Support to Operations				
Planning and Management Services	13,777,000	2,864,000	500,000	17,141,000
National Capital Region (NCR)	13,777,000	2,864,000	500,000	17,141,000
Central Office	13,777,000	2,864,000	500,000	17,141,000
Sub-total, Support to Operations	13,777,000	2,864,000	500,000	17,141,000
Operations				
MFO 1: LAW ENFORCEMENT SERVICES	3,786,319,000	469,972,000	12,712,000	4,269,003,000
Prosecution Services	3,760,952,000	136,596,000	12,712,000	3,910,260,000
National Capital Region (NCR)	3,760,952,000	136,596,000	12,712,000	3,910,260,000
Central Office	3,760,952,000	136,596,000	12,712,000	3,910,260,000
Witness Protection Security and Other Benefit Program Services		236,364,000		236,364,000
National Capital Region (NCR)		236,364,000		236,364,000
Central Office		236,364,000		236,364,000
Child Protection Services		1,058,000		1,058,000
Committee for the Special Protection for Children Pursuant to E.O. 53 s. 2011		1,058,000		1,058,000
National Capital Region (NCR)		1,058,000		1,058,000
Central Office		1,058,000		1,058,000
Implementation of the Anti-Trafficking in Persons Act of 2003 (R.A. 9208)	15,000,000	79,568,000		94,568,000
National Capital Region (NCR)	15,000,000	79,568,000		94,568,000
Central Office	15,000,000	79,568,000		94,568,000
Office for Competition Pursuant to E.O. 45 s. 2011	10,367,000	6,957,000		17,324,000
National Capital Region (NCR)	10,367,000	6,957,000		17,324,000
Central Office	10,367,000	6,957,000		17,324,000
Implementation of RA 10175 otherwise known as the Cybercrime Prevention Act of 2012 (RA 10175)		9,429,000		9,429,000
National Capital Region (NCR)		9,429,000		9,429,000
Central Office		9,429,000		9,429,000

MFO 2: CORRECTION SERVICES	28,696,000	17,490,000		46,186,000
Pardon and Parole Services	24,696,000	1,456,000		26,152,000
National Capital Region (NCR)	24,696,000	1,456,000		26,152,000
Central Office	24,696,000	1,456,000		26,152,000
Victims Compensation Services	4,000,000	16,034,000		20,034,000
National Capital Region (NCR)	4,000,000	16,034,000		20,034,000
Central Office	4,000,000	16,034,000		20,034,000
MFO 3: LEGAL SERVICES	76,312,000	77,468,000		153,780,000
Legal Services	76,312,000	7,852,000		84,164,000
National Capital Region (NCR)	76,312,000	7,852,000		84,164,000
Central Office	76,312,000	7,852,000		84,164,000
Alternative Dispute Resolution Services		66,440,000		66,440,000
National Capital Region (NCR)		66,440,000		66,440,000
Central Office		66,440,000		66,440,000
Attendance to the Negotiation and Implementation of Economic Agreements		3,176,000		3,176,000
National Capital Region (NCR)		3,176,000		3,176,000
Central Office		3,176,000		3,176,000
Sub-total, Operations	3,891,327,000	564,930,000	12,712,000	4,468,969,000
Total Programs and Activities	4,327,047,000	716,907,000	181,393,000	5,225,347,000
PROJECT(S)				
Locally-Funded Project(s)		72,103,000	116,000,000	188,103,000
Buildings and Other Structures			100,000,000	100,000,000
Government Buildings			100,000,000	100,000,000
DOJ Academy Building			100,000,000	100,000,000
National Capital Region (NCR)			100,000,000	100,000,000
Central Office			100,000,000	100,000,000
Governance		72,103,000	16,000,000	88,103,000
Public Order and Safety		32,912,000		32,912,000

Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)	32,912,000		32,912,000
National Capital Region (NCR)	32,912,000		32,912,000
Central Office	32,912,000		32,912,000
Systems Development	34,969,000	16,000,000	50,969,000
National Justice Information System (NJIS)	34,969,000	16,000,000	50,969,000
National Capital Region (NCR)	34,969,000	16,000,000	50,969,000
Central Office	34,969,000	16,000,000	50,969,000
Capacity Development	4,222,000		4,222,000
Capacity Building Activities for Government Trade and Investment Negotiations	4,222,000		4,222,000
National Capital Region (NCR)	4,222,000		4,222,000
Central Office	4,222,000		4,222,000
Sub-total, Locally-Funded Project(s)	72,103,000	116,000,000	188,103,000
Total Project(s)	72,103,000	116,000,000	188,103,000
TOTAL NEW APPROPRIATIONS	P 4,327,047,000	P 789,010,000	P 297,393,000 P 5,413,450,000
New Appropriations, by Object of Expenditures =====			
(In Thousand Pesos)			
<u>A. Programs/Locally-Funded Project(s)</u>			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			2,882,826
Total Permanent Positions			2,882,826
Other Compensation Common to All			
Personnel Economic Relief Allowance			104,472
Representation Allowance			219,792
Transportation Allowance			219,552
Clothing and Uniform Allowance			21,765
Honoraria			26,799
Mid Year Bonus - Civilian			240,235

Year End Bonus	240,235
Cash Gift	21,765
Per Diems	238
Step Increment	13,621
Productivity Enhancement Incentive	21,765
Total Other Compensation Common to All	1,130,239
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	94
Longevity Pay	135
Inquest Allowance	61,161
Anniversary Bonus - Civilian	13,056
Total Other Compensation for Specific Groups	74,446
Other Benefits	
PAG-IBIG Contributions	5,223
PhilHealth Contributions	14,126
Employees Compensation Insurance Premiums	5,223
Retirement Gratuity	155,848
Loyalty Award - Civilian	2,735
Terminal Leave	56,381
Total Other Benefits	239,536
Total Personnel Services	4,327,047
Maintenance and Other Operating Expenses	
Travelling Expenses	51,317
Training and Scholarship Expenses	75,858
Supplies and Materials Expenses	72,175
Utility Expenses	49,594
Communication Expenses	44,854
Awards/Rewards and Prizes	16,200
Survey, Research, Exploration and Development Expenses	150
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	220,583
Extraordinary and Miscellaneous Expenses	5,906
Professional Services	137,058
General Services	19,364
Repairs and Maintenance	19,133
Taxes, Insurance Premiums and Other Fees	1,810
Other Maintenance and Operating Expenses	
Advertising Expenses	7,446
Printing and Publication Expenses	6,180
Representation Expenses	29,120
Transportation and Delivery Expenses	5,092
Rent/Lease Expenses	8,620
Membership Dues and Contributions to Organizations	660
Subscription Expenses	17,890
Total Maintenance and Other Operating Expenses	789,010
Total Current Operating Expenditures	5,116,057

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	169,304
Transportation Equipment Outlay	8,345
Furniture, Fixtures and Books Outlay	4,552
Intangible Assets Outlay	15,192
Total Capital Outlays	297,393
Total Programs/Locally-Funded Project(s)	5,413,450
TOTAL NEW APPROPRIATIONS	5,413,450

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 2,330,600,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 571,411,000	P 72,580,000	P 10,240,000	P 654,231,000
Operations	187,621,000	1,457,146,000		1,644,767,000
NFO 1: REHABILITATION AND CUSTODIAL SERVICES	187,621,000	1,457,146,000		1,644,767,000
Total, Programs	759,032,000	1,529,726,000	10,240,000	2,298,998,000
PROJECTS				
Locally-Funded Project(s)		1,166,000	30,436,000	31,602,000
Total, Project(s)		1,166,000	30,436,000	31,602,000
TOTAL NEW APPROPRIATIONS	P 759,032,000	P 1,530,892,000	P 40,676,000	P 2,330,600,000

Special Provision(s)

1. Revolving Fund for Agro-Industrial Products. The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to prisoners working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each prisoner per month; (ii) payment of additional subsistence allowance of prisoners in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities: PROVIDED, That any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The BuCor shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly

reports on income and expenditure. The Director of BuCor and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BuCor website.

2. **Subsistence and Medicine Allowance of Prisoners.** The amounts appropriated herein, shall cover the daily subsistence and medicine allowance at Sixty Pesos (P60) and Ten Pesos (P10), respectively, for Forty Four Thousand Seven Hundred Eighty Nine (44,789) assumed number of prisoners for the year.

The BuCor shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Director of BuCor and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BuCor website.

3. **Quarters Privileges.** Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 558,280,000	P 72,580,000	P 10,240,000	P 641,100,000
National Capital Region (NCR)	558,280,000	72,580,000	10,240,000	641,100,000
New Bilibid Prison/Correctional Institute for Women	558,280,000	72,580,000	10,240,000	641,100,000
Administration of Personnel Benefits	13,131,000			13,131,000
National Capital Region (NCR)	13,131,000			13,131,000
New Bilibid Prison/Correctional Institute for Women	13,131,000			13,131,000
Sub-total, General Administration and Support	571,411,000	72,580,000	10,240,000	654,231,000
Operations				
NFO 1: REHABILITATION AND CUSTODIAL SERVICES	187,621,000	1,457,146,000		1,644,767,000
Rehabilitation and Custody of National Prisoners	137,849,000	1,443,947,000		1,581,796,000
Supervision, Control and Rehabilitation of National Prisoners	137,849,000	1,443,947,000		1,581,796,000
National Capital Region (NCR)	51,434,000	858,095,000		909,529,000
New Bilibid Prison/Correctional Institute for Women	51,434,000	858,095,000		909,529,000
Region IVB - MIMAROPA	32,031,000	211,213,000		243,244,000
Imahig Prison and Penal Farm	22,762,000	121,789,000		144,551,000
Sablayan Prison and Penal Farm	9,269,000	89,424,000		98,693,000
Region VIII - Eastern Visayas	18,164,000	70,573,000		88,737,000

Leyte Regional Prison	18,164,000	70,573,000	88,737,000
Region IX - Zamboanga Peninsula	11,455,000	68,519,000	79,974,000
San Ramon Prison and Penal Farm	11,455,000	68,519,000	79,974,000
Region XI - Davao	24,765,000	235,547,000	260,312,000
Davao Prison and Penal Farm	24,765,000	235,547,000	260,312,000
Operation and Implementation of Agro-Industries	49,772,000	13,199,000	62,971,000
National Capital Region (NCR)	31,963,000	5,368,000	37,331,000
New Bilibid Prison/Correctional Institute for Women	31,963,000	5,368,000	37,331,000
Region IVB - MIMAROPA	13,077,000	3,682,000	16,759,000
Iwahig Prison and Penal Farm	8,510,000	2,146,000	10,656,000
Sablayan Prison and Penal Farm	4,567,000	1,536,000	6,103,000
Region IX - Zamboanga Peninsula	1,601,000	1,733,000	3,334,000
San Ramon Prison and Penal Farm	1,601,000	1,733,000	3,334,000
Region XI - Davao	3,131,000	2,416,000	5,547,000
Davao Prison and Penal Farm	3,131,000	2,416,000	5,547,000
Sub-total, Operations	187,621,000	1,457,146,000	1,644,767,000
Total Programs and Activities	759,032,000	1,529,726,000	10,240,000 2,298,998,000
PROJECT(S)			
Locally-Funded Project(s)			
Governance	1,166,000	30,436,000	31,602,000
Public Order and Safety		19,746,000	19,746,000
Construction of Perimeter Fence		7,746,000	7,746,000
Region VIII - Eastern Visayas		7,746,000	7,746,000
Leyte Regional Prison		7,746,000	7,746,000
Expansion of Camp's Perimeter Fence		12,000,000	12,000,000
Region XI - Davao		12,000,000	12,000,000
Davao Prison and Penal Farm		12,000,000	12,000,000
Systems Development	1,166,000	10,690,000	11,856,000
Inmate Visitor Information System	550,000	2,200,000	2,750,000
National Capital Region (NCR)	550,000	2,200,000	2,750,000

New Bilibid Prison/Correctional Institute for Women	550,000	2,200,000	2,750,000
Inmate Visitor Information System	143,000	600,000	743,000
National Capital Region (NCR)	143,000	600,000	743,000
New Bilibid Prison/Correctional Institute for Women	143,000	600,000	743,000
Inmate and Prison Incident Recording and Monitoring System	473,000	7,890,000	8,363,000
National Capital Region (NCR)	473,000	7,890,000	8,363,000
New Bilibid Prison/Correctional Institute for Women	473,000	7,890,000	8,363,000
Sub-total, Locally-Funded Project(s)	1,166,000	30,436,000	31,602,000
Total Project(s)	1,166,000	30,436,000	31,602,000
TOTAL NEW APPROPRIATIONS	P 759,032,000	P 1,530,892,000	P 40,676,000 P 2,330,600,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 497,500

Total Permanent Positions 497,500

Other Compensation Common to All

Personnel Economic Relief Allowance 63,768

Representation Allowance 816

Transportation Allowance 816

Clothing and Uniform Allowance 13,285

Mid Year Bonus - Civilian 41,459

Year End Bonus 41,459

Cash Gift 13,285

Step Increment 5,159

Productivity Enhancement Incentive 13,285

Total Other Compensation Common to All 193,332

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 11,673

Magna Carta for Public Social Workers 348

Quarters Allowance 1,260

Hazard Pay 15,695

Special Hardship Allowance 2,599

Other Personnel Benefits 13,101

Total Other Compensation for Specific Groups	44,676
Other Benefits	
PAG-IBIG Contributions	3,189
PhilHealth Contributions	5,675
Employees Compensation Insurance Premiums	3,189
Loyalty Award - Civilian	2,255
Terminal Leave	9,216
Total Other Benefits	23,524
Total Personnel Services	759,032
Maintenance and Other Operating Expenses	
Travelling Expenses	58,701
Training and Scholarship Expenses	7,151
Supplies and Materials Expenses	1,288,749
Utility Expenses	81,777
Communication Expenses	9,147
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	306
Professional Services	8,971
Repairs and Maintenance	54,665
Financial Assistance/Subsidy	1,000
Taxes, Insurance Premiums and Other Fees	1,600
Other Maintenance and Operating Expenses	
Advertising Expenses	874
Printing and Publication Expenses	1,271
Representation Expenses	5,000
Rent/Lease Expenses	2,650
Membership Dues and Contributions to Organizations	200
Subscription Expenses	2,930
Donations	900
Other Maintenance and Operating Expenses	5,000
Total Maintenance and Other Operating Expenses	1,530,892
Total Current Operating Expenditures	2,289,924
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	19,746
Infrastructure Outlay	900
Machinery and Equipment Outlay	20,030
Total Capital Outlays	40,676
Total Programs/Locally-Funded Project(s)	2,330,600
TOTAL NEW APPROPRIATIONS	2,330,600

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded projects as indicated hereunder.....P 974,479,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 44,763,000	P 78,801,000	P 44,728,000	P 168,292,000
Operations	504,668,000	238,144,000		742,812,000
NFO 1: BORDER CONTROL AND MANAGEMENT SERVICES	504,668,000	238,144,000		742,812,000
Total, Programs	549,431,000	316,945,000	44,728,000	911,104,000
PROJECTS				
Locally-Funded Project(s)		33,375,000	30,000,000	63,375,000
Total, Project(s)		33,375,000	30,000,000	63,375,000
TOTAL NEW APPROPRIATIONS	P 549,431,000	P 350,320,000	P 74,728,000	P 974,479,000

Special Provision(s)

1. Collection from Shipping Companies and Vessels. Fees, expenses or any form of charges from shipping companies or vessels in the conduct of inspection by immigration officers shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The Bureau of Immigrations (BI) shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the collection of said income. The Commissioner of BI and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BI website.

[2. Collection from Immigration Fees. The Bureau of Immigration (BI) is authorized to use fifty percent (50%) of their collections from immigration fees for the construction of a new main office building: PROVIDED, That the amount authorized to be used herein shall in no case exceed the amount of One Billion Five Hundred Million Pesos (P1,500,000,000).] (DIRECT VETO- President's Veto Message, December 22, 2016, Volume I-B, page 658, R.A. No. 10924)

[3. Express Lane Charges. Fees and Charges collected by the BI from express lane charges shall be deposited with the National Treasury of which ten percent (10%) shall be recorded as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292 and the balance of ninety percent (90%) as trust receipts.

The Trust Fund shall be used as follows:

a. Thirty-three percent (33%) of the total amount collected for the payment of salaries of casual/contractual personnel, confidential agents, and job order employees;

b. Fifty-five percent (55%) of the total amount collected for the augmentation of salaries of BI personnel who render services beyond office hours; and

c. Two percent (2%) of the total amount collected for the payment of health insurance premium of BI personnel.

PROVIDED, That the Commissioner of Immigration shall ensure that the augmentation of the salaries of BI personnel rendering services beyond office hours are fair and equitable such that employees with the same salary grade, duties and responsibilities are given equal pay.

The BI shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the collection and disbursement of said income. The Commissioner of BI and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BI website.

Failure to comply with the above requirement shall render any disbursement from said trust receipts void and shall subject the erring officials and employees to disciplinary action pursuant to Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.] (DIRECT VETO- President's Veto Message, December 22, 2016, Volume I-B, page 658, R.A. No. 10924)

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 38,187,000	P 78,801,000	P 44,728,000	P 161,716,000
Administration of Personnel Benefits	6,576,000			6,576,000
Sub-total, General Administration and Support	44,763,000	78,801,000	44,728,000	168,292,000
Operations				
MFO 1: BORDER CONTROL AND MANAGEMENT SERVICES	504,668,000	238,144,000		742,812,000
Enforcement of Immigration, Deportation and Alien Registration Laws	468,490,000	193,020,000		661,510,000
Registration of Aliens	48,774,000	10,835,000		59,609,000
Immigration, Deportation and Other Related Activities	419,716,000	182,185,000		601,901,000
Intelligence and Security Services	36,178,000	45,124,000		81,302,000
Sub-total, Operations	504,668,000	238,144,000		742,812,000
Total Programs and Activities	549,431,000	316,945,000	44,728,000	911,104,000
Locally-Funded Projects				
Governance		33,375,000	30,000,000	63,375,000
System Development		33,375,000	30,000,000	63,375,000
Enhancement of Border Management Information System (BMIS)		33,375,000	30,000,000	63,375,000
Sub-total, Locally-Funded Projects		33,375,000	30,000,000	63,375,000
Total Projects		33,375,000	30,000,000	63,375,000
TOTAL NEW APPROPRIATIONS	P 549,431,000	P 350,320,000	P 74,728,000	P 974,479,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	401,442
Total Permanent Positions	401,442
Other Compensation Common to All	
Personnel Economic Relief Allowance	39,216
Representation Allowance	552
Transportation Allowance	552
Clothing and Uniform Allowance	8,170
Honoraria	100
Mid-Year Bonus - Civilian	33,454
Year End Bonus	33,454
Cash Gift	8,170
Step Increment	3,411
Productivity Enhancement Incentive	8,170
Total Other Compensation Common to All	135,249
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	57
Total Other Compensation for Specific Groups	57
Other Benefits	
PAG-IBIG Contributions	1,961
PhilHealth Contributions	4,593
Employees Compensation Insurance Premiums	1,961
Terminal Leave	4,168
Total Other Benefits	12,683
Total Personnel Services	549,431
Maintenance and Other Operating Expenses	
Travelling Expenses	93,250
Training and Scholarship Expenses	9,383
Supplies and Materials Expenses	52,587
Utility Expenses	36,074
Communication Expenses	31,839
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	331
General Services	25,010
Repairs and Maintenance	30,906
Taxes, Insurance Premiums and Other Fees	2,663
Other Maintenance and Operating Expenses	
Advertising Expenses	680
Printing and Publication Expenses	2,334
Representation Expenses	271
Transportation and Delivery Expenses	38
Rent/Lease Expenses	8,500
Membership Dues and Contributions to Organizations	71

Subscription Expenses	36,383
Total Maintenance and Other Operating Expenses	350,320
Total Current Operating Expenditures	899,751
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	71,796
Intangible Assets Outlay	2,932
Total Capital Outlays	74,728
Total Programs/Locally-Funded Project(s)	974,479
TOTAL NEW APPROPRIATIONS	974,479

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,048,114,000

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 71,729,000	P		P 71,729,000
Support to Operations	31,732,000			31,732,000
Operations	747,051,000	197,602,000		944,653,000
MFO 1: LAND REGISTRATION SERVICES	747,051,000	197,602,000		944,653,000
Total, Programs	850,512,000	197,602,000		1,048,114,000
TOTAL NEW APPROPRIATIONS	P 850,512,000	P 197,602,000		P 1,048,114,000

Special Provision(s)

1. Land Registration Fees and Collections. In addition to the amounts appropriated herein, Three Hundred Seventy Million Fifty Four Thousand Pesos (P370,054,000) and Twenty Million Eight Hundred Fifty-Nine Thousand Pesos (P20,859,000) shall be used for MOOE and Capital Outlay requirements of the Land Registration Authority (LRA), respectively, sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The LRA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document quarterly reports on financial and physical accomplishments. The Administrator of LRA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the LRA website.

2. Comprehensive Agrarian Reform Program. The amount of Two Hundred Seventy Million Seven Hundred Ninety Four Thousand Pesos (P270,794,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 46,872,000	P		P 46,872,000
Administration of Personnel Benefits	24,857,000			24,857,000
Sub-total, General Administration and Support	71,729,000			71,729,000
Support to Operations				
Statistical Services	6,879,000			6,879,000
Information Systems Development and Maintenance	10,208,000			10,208,000
Legal Services	14,645,000			14,645,000
Sub-total, Support to Operations	31,732,000			31,732,000
Operations				
MFO 1: LAND REGISTRATION SERVICES	747,051,000	197,602,000		944,653,000
Issuance of Registration Decrees and Certificates of Title	227,770,000			227,770,000
Registration of Deeds of Conveyance and Other Documents, Real Properties and Chattels	446,089,000			446,089,000
For the Requirements of the Comprehensive Agrarian Reform Program	73,192,000	197,602,000		270,794,000
Sub-total, Operations	747,051,000	197,602,000		944,653,000
Total Programs and Activities	850,512,000	197,602,000		1,048,114,000
TOTAL NEW APPROPRIATIONS	P 850,512,000	P 197,602,000		P 1,048,114,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	545,089
Total Permanent Positions	545,089
Other Compensation Common to All	
Personnel Economic Relief Allowance	51,024
Representation Allowance	8,238
Transportation Allowance	8,238
Clothing and Uniform Allowance	10,630
Honoraria	4,073
Mid-Year Bonus - Civilian	45,424
Year End Bonus	45,424
Cash Gift	10,630
Step Increment	4,496
Productivity Enhancement Incentive	10,630
Total Other Compensation Common to All	198,807
Other Compensation for Specific Groups	
Longevity Pay	1,189
Total Other Compensation for Specific Groups	1,189
Other Benefits	
PAG-IBIG Contributions	2,551
PhilHealth Contributions	5,409
Employees Compensation Insurance Premiums	2,551
Retirement Gratuity	4,149
Terminal Leave	17,575
Total Other Benefits	32,235
Non-Permanent Positions	73,192
Total Personnel Services	850,512
Maintenance and Other Operating Expenses	
Travelling Expenses	1,167
Training and Scholarship Expenses	285
Supplies and Materials Expenses	4,069
Utility Expenses	800
Communication Expenses	1,800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	94
Professional Services	500
General Services	3,000
Repairs and Maintenance	715
Taxes, Insurance Premiums and Other Fees	181,872
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	250

Rent/Lease Expenses	850
Other Maintenance and Operating Expenses	2,200
Total Maintenance and Other Operating Expenses	197,602
Total Current Operating Expenditures	1,048,114
Total Programs/Locally-Funded Project(s)	1,048,114
TOTAL NEW APPROPRIATIONS	1,048,114

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 1,418,283,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 156,667,000	P 204,174,000	P	P 360,841,000
Operations	651,258,000	306,490,000	19,500,000	977,248,000
NFO 1: INVESTIGATION SERVICES	651,258,000	306,490,000	19,500,000	977,248,000
Total, Programs	807,925,000	510,664,000	19,500,000	1,338,089,000
PROJECT(S)				
Locally-Funded Project(s)		32,476,000	47,718,000	80,194,000
Total, Project(s)		32,476,000	47,718,000	80,194,000
TOTAL NEW APPROPRIATIONS	P 807,925,000	P 543,140,000	P 67,218,000	P 1,418,283,000

Special Provision(s)

1. Retention and Use of NBI Clearance Fees and Other Fees. The NBI is authorized to retain and use thirty percent (30%) of its collections from clearance fees for its modernization and to augment its operational expenses such as, but not limited to, capital outlay, expenses for health care services, career advancement and professionalization, legal assistance, seminars and other professional fees, among others. In no case shall the amount exceed One Hundred Fifty Million Pesos (P150,000,000).

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support				
General Management and Supervision	P 140,918,000	P 204,174,000	P	345,092,000
Administration of Personnel Benefits	15,749,000			15,749,000
Sub-total, General Administration and Support	156,667,000	204,174,000		360,841,000
Operations				
NFO 1: INVESTIGATION SERVICES	651,258,000	306,490,000	19,500,000	977,248,000
General Investigation and Intelligence Services	509,346,000	94,833,000	19,500,000	623,679,000
Investigation and Detection of Crimes and Other Related Activities	509,346,000	94,833,000	19,500,000	623,679,000
Scientific Criminal Investigation Services	91,369,000	48,641,000		140,010,000
Criminal Records Services	50,543,000	163,016,000		213,559,000
Criminal Records Management and Modernization Activities	50,543,000	163,016,000		213,559,000
Sub-total, Operations	651,258,000	306,490,000	19,500,000	977,248,000
Total Programs and Activities	807,925,000	510,664,000	19,500,000	1,338,089,000

PROJECTS

Locally-Funded Project(s)				
Governance		32,476,000	47,718,000	80,194,000
Public Order and Safety		32,476,000	47,718,000	80,194,000
ICT Priority Projects		32,476,000	47,718,000	80,194,000
Sub-total, Locally-Funded Project(s)		32,476,000	47,718,000	80,194,000
Total Project(s)		32,476,000	47,718,000	80,194,000
TOTAL NEW APPROPRIATIONS	P 807,925,000	P 543,140,000	P 67,218,000	P 1,418,283,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	576,921
Total Permanent Positions	576,921
Other Compensation Common to All	
Personnel Economic Relief Allowance	36,024
Representation Allowance	14,202
Transportation Allowance	14,202
Clothing and Uniform Allowance	7,505
Mid-Year Bonus - Civilian	48,077
Year End Bonus	48,077
Cash Gift	7,505
Step Increment	3,655
Productivity Enhancement Incentive	7,505
Total Other Compensation Common to All	186,752
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	8,408
Hazard Duty Pay	12,445
Total Other Compensation for Specific Groups	20,853
Other Benefits	
PAG-IBIG Contributions	1,801
PhilHealth Contributions	4,422
Employees Compensation Insurance Premiums	1,801
Terminal Leave	13,537
Total Other Benefits	21,561
Non-Permanent Positions	1,838
Total Personnel Services	807,925
Maintenance and Other Operating Expenses	
Travelling Expenses	34,302
Training and Scholarship Expenses	18,286
Supplies and Materials Expenses	76,262
Utility Expenses	49,600
Communication Expenses	21,092
Awards/Rewards and Prizes	309
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	140,400
Extraordinary and Miscellaneous Expenses	2,687
Professional Services	137,826
General Services	9,075
Repairs and Maintenance	31,592
Financial Assistance/Subsidy	206
Taxes, Insurance Premiums and Other Fees	1,401
Other Maintenance and Operating Expenses	
Advertising Expenses	827
Printing and Publication Expenses	1,048
Representation Expenses	1,000
Transportation and Delivery Expenses	2,929

Rent/Lease Expenses	4,159
Membership Dues and Contributions to Organizations	515
Subscription Expenses	9,524
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	543,140
Total Current Operating Expenditures	1,351,065
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	24,658
Transportation Equipment Outlay	14,000
Intangible Assets Outlay	28,560
Total Capital Outlays	67,218
Total Programs/Locally-Funded Project(s)	1,418,283
TOTAL NEW APPROPRIATIONS	1,418,283

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....P 119,247,000

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 23,588,000	P 5,341,000	P	P 28,929,000
Operations	79,185,000	9,133,000	2,000,000	90,318,000
NFO 1: LEGAL SERVICES FOR GOVERNMENT CORPORATIONS	79,185,000	9,133,000	2,000,000	90,318,000
Total, Programs	102,773,000	14,474,000	2,000,000	119,247,000
TOTAL NEW APPROPRIATIONS	P 102,773,000	P 14,474,000	P 2,000,000	P 119,247,000

Special Provision(s)

1. Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The OGCC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the collection of said income. The Government Corporate Counsel and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the OGCC website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS

General Administration and Support

General Management and Supervision

Administration of Personnel Benefits

Sub-total, General Administration and Support

Operations

MFO 1: LEGAL SERVICES FOR GOVERNMENT CORPORATIONS

Legal Services to GOCCs

Sub-total, Operations

Total Programs and Activities

TOTAL NEW APPROPRIATIONS

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 23,099,000 P 5,341,000 P				P 28,440,000
489,000				489,000
23,588,000 5,341,000				28,929,000
79,185,000 9,133,000 2,000,000				90,318,000
79,185,000 9,133,000 2,000,000				90,318,000
79,185,000 9,133,000 2,000,000				90,318,000
102,773,000 14,474,000 2,000,000				119,247,000
P 102,773,000 P 14,474,000 P 2,000,000 P				119,247,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

71,600

Total Permanent Positions

71,600

Other Compensation Common to All

Personnel Economic Relief Allowance

2,712

Representation Allowance

5,196

Transportation Allowance

5,196

Clothing and Uniform Allowance

565

Mid-Year Bonus - Civilian

5,967

Year End Bonus

5,967

Cash Gift

565

Step Increment

346

Productivity Enhancement Incentive

565

Total Other Compensation Common to All	27,079
Other Compensation for Specific Groups	
Longevity Pay	952
Total Other Compensation for Specific Groups	952
Other Benefits	
PAG-IBIG Contributions	135
PhilHealth Contributions	350
Employees Compensation Insurance Premiums	135
Terminal Leave	322
Total Other Benefits	942
Non-Permanent Positions	2,200
Total Personnel Services	102,773
Maintenance and Other Operating Expenses	
Travelling Expenses	191
Training and Scholarship Expenses	1,582
Supplies and Materials Expenses	1,327
Utility Expenses	2,440
Communication Expenses	2,016
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,504
General Services	360
Repairs and Maintenance	107
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	25
Rent/Lease Expenses	4,822
Total Maintenance and Other Operating Expenses	14,474
Total Current Operating Expenditures	117,247
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	2,000
Total Capital Outlays	2,000
Total Programs/Locally-Funded Project(s)	119,247
TOTAL NEW APPROPRIATIONS	119,247

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, including locally-funded projects as indicated hereunder.....P 803,613,000

New Appropriations, by Program/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 98,135,000	P 90,415,000	P 19,746,000	P 208,296,000
Operations	471,105,000	113,852,000		584,957,000
MFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	471,105,000	113,852,000		584,957,000
Total, Programs	569,240,000	204,267,000	19,746,000	793,253,000
PROJECT(S)				
Locally-Funded Project(s)		1,210,000	9,150,000	10,360,000
Total, Project(s)		1,210,000	9,150,000	10,360,000
TOTAL NEW APPROPRIATIONS	P 569,240,000	P 205,477,000	P 28,896,000	P 803,613,000

Special Provision(s)

1. Income from Collections of the Office of the Solicitor General. In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General constituted as a special trust fund pursuant to R.A. No. 9417 shall be used exclusively for the authorized purposes under Section II of R.A. No. 9417, and its implementing rules and regulations subject to the submission of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, except for the payments of special allowance:

- Five percent (5%) of monetary awards by the Courts to client agencies;
- Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
- One hundred percent (100%) of other income, fees and revenues.

PROVIDED, That the special allowances granted to Solicitor General, Assistant Solicitors General, Senior State Solicitors, State Solicitors I and Associate Solicitors I to III of the Office of the Solicitor General under R.A. No. 9417 which have already been fully integrated into their salary increase as of June 1, 2012 shall cease to be granted. (General Observation- President's Veto Message, December 22, 2016, Volume I-B, pages 663-664, R.A. No. 10924)

2. Operational Requirements of the Special Committee on Naturalization. In addition to the amounts appropriated herein, actual income derived from fifty percent (50%) of fees collected by the Special Committee on Naturalization shall be made available to the Office of the Solicitor General to augment the operational requirements of the Special Committee on Naturalization chargeable against the Special Account in the General Fund 151 (SAGF-151) pursuant to P.D. No. 736, E.O. No. 482, and R.A. No. 9417, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. (General Observation- President's Veto Message, December 22, 2016, Volume I-B, pages 663-664, R.A. No. 10924)

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 82,738,000	P 90,415,000	P 19,746,000	P 192,899,000

Administration of Personnel Benefits	15,397,000			15,397,000
Sub-total, General Administration and Support	98,135,000	90,415,000	19,746,000	208,296,000
Operations				
NFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	471,105,000	113,852,000		584,957,000
Legal Services to Government	471,105,000	113,852,000		584,957,000
Legal Services to the Government, its Offices and Agencies	471,105,000	113,852,000		584,957,000
Sub-total, Operations	471,105,000	113,852,000		584,957,000
Total Programs and Activities	569,240,000	204,267,000	19,746,000	793,253,000
PROJECT(S)				
Locally-Funded Project(s)				
Buildings and Other Structure			9,000,000	9,000,000
Government Buildings			9,000,000	9,000,000
Rehabilitation of OSG Building Facilities			9,000,000	9,000,000
Governance		1,210,000	150,000	1,360,000
System Development		1,210,000	150,000	1,360,000
Disaster Management and Risk Reduction		1,210,000	150,000	1,360,000
Sub-total, Locally-Funded Project(s)		1,210,000	9,150,000	10,360,000
Total Project(s)		1,210,000	9,150,000	10,360,000
TOTAL NEW APPROPRIATIONS	P 569,240,000	P 205,477,000	P 28,896,000	P 803,613,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

409,139

Total Permanent Positions

409,139

Other Compensation Common to All	
Personnel Economic Relief Allowance	16,824
Representation Allowance	19,266
Transportation Allowance	19,266
Clothing and Uniform Allowance	3,505
Mid-Year Bonus - Civilian	34,095
Year End Bonus	34,095
Cash Gift	3,505
Step Increment	2,056
Productivity Enhancement Incentive	3,505
Total Other Compensation Common to All	136,117
Other Compensation for Specific Groups	
Longevity Pay	4,963
Total Other Compensation for Specific Groups	4,963
Other Benefits	
PAG-IBIG Contributions	842
PhilHealth Contributions	2,398
Employees Compensation Insurance Premiums	842
Retirement Gratuity	4,949
Loyalty Award - Civilian	575
Terminal Leave	9,415
Total Other Benefits	19,021
Total Personnel Services	569,240
Maintenance and Other Operating Expenses	
Travelling Expenses	1,844
Training and Scholarship Expenses	25,847
Supplies and Materials Expenses	26,947
Utility Expenses	21,053
Communication Expenses	16,361
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	6,206
Professional Services	496
General Services	10,995
Repairs and Maintenance	7,058
Taxes, Insurance Premiums and Other Fees	1,032
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	50
Representation Expenses	150
Transportation and Delivery Expenses	821
Rent/Lease Expenses	45,996
Subscription Expenses	9,477
Other Maintenance and Operating Expenses	11,044
Total Maintenance and Other Operating Expenses	205,477
Total Current Operating Expenditures	774,717

Capital Outlays	
Property, Plant and Equipment Outlay	160
Furniture, Fixtures and Books Outlay	6,000
Transportation Equipment Outlay	9,000
Buildings and Other Structures	10,481
Machinery and Equipment Outlay	3,255
Intangible Assets Outlay	
Total Capital Outlays	28,896
Total Programs/Locally-Funded Project(s)	803,613
TOTAL NEW APPROPRIATIONS	803,613

H. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 755,305,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 57,012,000	P 16,757,000	P	P 73,769,000
Operations	535,153,000	102,751,000	6,000,000	643,904,000
MFO 1: INVESTIGATION, SUPERVISION AND REHABILITATION SERVICES FOR PROBATION AND PAROLE SYSTEM	535,153,000	102,751,000	6,000,000	643,904,000
Total, Programs	592,165,000	119,508,000	6,000,000	717,673,000
PROJECT(S)				
Locally-Funded Project(s)		3,404,000	34,228,000	37,632,000
Total, Project(s)		3,404,000	34,228,000	37,632,000
TOTAL NEW APPROPRIATIONS	P 592,165,000	P 122,912,000	P 40,228,000	P 755,305,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

General Administration and Support

General Management and Supervision

P	50,321,000	P	16,757,000	P	67,078,000
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National Capital Region (NCR)

50,321,000	16,757,000	67,078,000
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Central Office

50,321,000	16,757,000	67,078,000
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Administration of Personnel Benefits

National Capital Region (NCR)

6,691,000	6,691,000
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Central Office

6,691,000	6,691,000
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Sub-total, General Administration and Support

57,012,000	16,757,000	73,769,000
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Operations

MFO 1: INVESTIGATION, SUPERVISION AND
REHABILITATION SERVICES FOR PROBATION AND PAROLE
SYSTEM

535,153,000	102,751,000	6,000,000	643,904,000
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Administration of the Parole and Probation System

535,153,000	102,751,000	6,000,000	643,904,000
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National Capital Region (NCR)

69,590,000	11,099,000	1,200,000	81,889,000
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Regional Office - NCR

69,590,000	11,099,000	1,200,000	81,889,000
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Region I - Ilocos

30,632,000	5,903,000		36,535,000
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Regional Office - I

30,632,000	5,903,000		36,535,000
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Cordillera Administrative Region (CAR)

18,894,000	3,712,000		22,606,000
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Regional Office - CAR

18,894,000	3,712,000		22,606,000
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Region II - Cagayan Valley

26,563,000	4,066,000		30,629,000
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Regional Office - II

26,563,000	4,066,000		30,629,000
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Region III - Central Luzon

43,731,000	8,102,000		51,833,000
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Regional Office - III

43,731,000	8,102,000		51,833,000
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Region IVA - CALABARZON

42,913,000	8,187,000		51,100,000
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Regional Office - IVA

42,913,000	8,187,000		51,100,000
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Region IVB - MIMAROPA

17,046,000	5,084,000	1,200,000	23,330,000
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Regional Office - IVB

17,046,000	5,084,000	1,200,000	23,330,000
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Region V - Bicol

31,167,000	4,400,000		35,567,000
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Regional Office - V

31,167,000	4,400,000		35,567,000
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Region VI - Western Visayas

42,414,000	10,544,000		52,958,000
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Regional Office - VI	42,414,000	10,544,000		52,958,000
Region VII - Central Visayas	54,370,000	10,634,000		65,004,000
Regional Office - VII	54,370,000	10,634,000		65,004,000
Region VIII - Eastern Visayas	34,568,000	5,141,000	1,200,000	40,909,000
Regional Office - VIII	34,568,000	5,141,000	1,200,000	40,909,000
Region IX - Zamboanga Peninsula	22,910,000	4,926,000		27,836,000
Regional Office - IX	22,910,000	4,926,000		27,836,000
Region X - Northern Mindanao	31,414,000	6,365,000	1,200,000	38,979,000
Regional Office - X	31,414,000	6,365,000	1,200,000	38,979,000
Region XI - Davao	31,762,000	5,054,000		36,816,000
Regional Office - XI	31,762,000	5,054,000		36,816,000
Region XII - SOCCSKSARGEN	17,891,000	5,790,000		23,681,000
Regional Office - XII	17,891,000	5,790,000		23,681,000
Region XIII - CARAGA	19,288,000	3,744,000	1,200,000	24,232,000
Regional Office - XIII	19,288,000	3,744,000	1,200,000	24,232,000
Sub-total, Operations	535,153,000	102,751,000	6,000,000	643,904,000
Total Programs and Activities	592,165,000	119,508,000	6,000,000	717,673,000
PROJECT(S)				
Locally-Funded Projects				
Power and Communication Infrastructure		3,404,000	34,228,000	37,632,000
Communication		3,404,000	34,228,000	37,632,000
National Justice Information System (NJIS)- Information System Strategic Plan (ISSP-PPA): Single Carpets System		3,404,000	34,228,000	37,632,000
National Capital Region (NCR)		3,404,000	34,228,000	37,632,000
Central Office		3,404,000	34,228,000	37,632,000
Sub-total, Locally-Funded Projects		3,404,000	34,228,000	37,632,000
Total Projects		3,404,000	34,228,000	37,632,000
TOTAL NEW APPROPRIATIONS	P 592,165,000	P 122,912,000	P 40,228,000	P 755,305,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	429,044
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Total Permanent Positions	429,044
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Other Compensation Common to All

Personnel Economic Relief Allowance	24,096
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Representation Allowance	12,978
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Transportation Allowance	12,978
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Clothing and Uniform Allowance	5,020
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Mid-Year Bonus - Civilian	35,755
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Year End Bonus	35,755
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Cash Gift	5,020
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Step Increment	2,553
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Productivity Enhancement Incentive	5,020
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Total Other Compensation Common to All	139,175
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Other Compensation for Specific Groups

Magna Carta for Public Social Workers	12,334
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Total Other Compensation for Specific Groups	12,334
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Other Benefits

PAG-IBIG Contributions	1,205
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PhilHealth Contributions	3,175
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Employees Compensation Insurance Premiums	1,205
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Loyalty Award - Civilian	815
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Terminal Leave	5,212
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Total Other Benefits	11,612
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Total Personnel Services	592,165
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Maintenance and Other Operating Expenses

Travelling Expenses	17,012
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Training and Scholarship Expenses	9,741
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Supplies and Materials Expenses	12,051
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Utility Expenses	8,470
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Communication Expenses	6,885
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	1,824
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Professional Services	47,462
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General Services	9,245
Repairs and Maintenance	3,294
Taxes, Insurance Premiums and Other Fees	724
Other Maintenance and Operating Expenses	
Advertising Expenses	26
Printing and Publication Expenses	885
Representation Expenses	976
Rent/Lease Expenses	4,264
Membership Dues and Contributions to Organizations	1
Subscription Expenses	52
Total Maintenance and Other Operating Expenses	122,912
Total Current Operating Expenditures	715,077
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	29,392
Transportation Equipment Outlay	6,000
Intangible Assets Outlay	4,836
Total Capital Outlays	40,228
Total Programs/Locally-Funded Project(s)	755,305
TOTAL NEW APPROPRIATIONS	755,305

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....P 110,274,000

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 44,028,000	P 14,359,000	P 2,000,000	P 60,387,000
Operations	15,685,000	34,202,000		49,887,000
MFO 1: RECOVERY AND ADMINISTRATION SERVICES FOR ILL-GOTTEN WEALTH	15,685,000	34,202,000		49,887,000
Total, Programs	59,713,000	48,561,000	2,000,000	110,274,000
TOTAL NEW APPROPRIATIONS	P 59,713,000	P 48,561,000	P 2,000,000	P 110,274,000

Special Provision(s)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The PCGG shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Chairperson of the PCGG and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCGG website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 43,922,000	P 14,359,000	P 2,000,000	P 60,281,000
Administration of Personnel Benefits	106,000			106,000
Sub-total, General Administration and Support	44,028,000	14,359,000	2,000,000	60,387,000
Operations				
MFO 1: RECOVERY AND ADMINISTRATION SERVICES FOR ILL-GOTTEN WEALTH	15,685,000	34,202,000		49,887,000
Recovery of Ill-gotten Wealth	15,685,000	34,202,000		49,887,000
Sub-total, Operations	15,685,000	34,202,000		49,887,000
Total Programs and Activities	59,713,000	48,561,000	2,000,000	110,274,000
TOTAL NEW APPROPRIATIONS	P 59,713,000	P 48,561,000	P 2,000,000	P 110,274,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

36,561

Total Permanent Positions

36,561

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,728
Representation Allowance	1,392
Transportation Allowance	1,392
Clothing and Uniform Allowance	360
Honoraria	600
Mid-Year Bonus - Civilian	3,046
Year End Bonus	3,046
Cash Gift	360
Step Increment	198
Productivity Enhancement Incentive	360
Total Other Compensation Common to All	12,482
Other Benefits	
PAG-IBIG Contributions	87
PhilHealth Contributions	232
Employees Compensation Insurance Premiums	87
Retirement Gratuity	1,876
Terminal Leave	250
Total Other Benefits	2,532
Non-Permanent Positions	8,138
Total Personnel Services	59,713
Maintenance and Other Operating Expenses	
Travelling Expenses	1,588
Training and Scholarship Expenses	940
Supplies and Materials Expenses	4,880
Utility Expenses	4,660
Communication Expenses	3,605
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	15,750
General Services	7,800
Repairs and Maintenance	3,733
Taxes, Insurance Premiums and Other Fees	700
Other Maintenance and Operating Expenses	
Advertising Expenses	264
Printing and Publication Expenses	54
Representation Expenses	743
Transportation and Delivery Expenses	54
Rent/Lease Expenses	950
Subscription Expenses	250
Other Maintenance and Operating Expenses	600
Total Maintenance and Other Operating Expenses	48,561
Total Current Operating Expenditures	108,274
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	2,000

Total Capital Outlays	2,000
Total Programs/Locally-Funded Project(s)	110,274
TOTAL NEW APPROPRIATIONS	110,274

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, including locally-funded projects as indicated hereunder.....P 2,606,112,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 172,143,000	P 5,635,000	P 70,104,000	P 247,882,000
Operations	2,253,365,000	92,865,000		2,346,230,000
MFO 1: FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS	2,253,365,000	92,865,000		2,346,230,000
Total, Programs	2,425,508,000	98,500,000	70,104,000	2,594,112,000
PROJECT(S)				
Locally-Funded Project(s)			12,000,000	12,000,000
Total, Project(s)			12,000,000	12,000,000
TOTAL NEW APPROPRIATIONS	P 2,425,508,000	P 98,500,000	P 82,104,000	P 2,606,112,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 156,133,000	P 5,635,000	P 70,104,000	P 231,872,000
Administration of Personnel Benefits	16,010,000			16,010,000
Sub-total, General Administration and Support	172,143,000	5,635,000	70,104,000	247,882,000

Operations			
NFO 1: FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS	2,253,365,000	92,865,000	2,346,230,000
Legal and Counseling Services	2,253,365,000	92,865,000	2,346,230,000
Provision of Legal Services to Indigent Person in Civil, Administrative and Criminal Cases	2,253,365,000	92,865,000	2,346,230,000
Sub-total, Operations	2,253,365,000	92,865,000	2,346,230,000
Total Programs and Activities	2,425,508,000	98,500,000	70,104,000 2,594,112,000
PROJECT(S)			
Locally-Funded Projects			
Buildings and Other Structures		12,000,000	12,000,000
Government Buildings		12,000,000	12,000,000
PAO Central Office Building		12,000,000	12,000,000
Sub-total, Locally-Funded Projects		12,000,000	12,000,000
Total Projects		12,000,000	12,000,000
TOTAL NEW APPROPRIATIONS	P 2,425,508,000 P	98,500,000 P	82,104,000 P 2,606,112,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	1,724,218
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Total Permanent Positions	1,724,218
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Other Compensation Common to All

Personnel Economic Relief Allowance	61,992
Representation Allowance	120,612
Transportation Allowance	120,612
Clothing and Uniform Allowance	12,915
Mid-Year Bonus - Civilian	143,684
Year End Bonus	143,684
Cash Gift	12,915

Step Increment	8,116
Productivity Enhancement Incentive	12,915
Total Other Compensation Common to All	637,445
Other Compensation for Specific Groups	
Allowance of PAO Lawyers and Employees Assigned in Night Courts	576
Inquest Allowance	36,648
Total Other Compensation for Specific Groups	37,224
Other Benefits	
PAG-IBIG Contributions	3,099
PhilHealth Contributions	8,219
Employees Compensation Insurance Premiums	3,099
Terminal Leave	12,204
Total Other Benefits	26,621
Total Personnel Services	2,425,508
Maintenance and Other Operating Expenses	
Travelling Expenses	4,790
Training and Scholarship Expenses	5,150
Supplies and Materials Expenses	46,183
Utility Expenses	8,871
Communication Expenses	5,432
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	1,698
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	106
Printing and Publication Expenses	318
Representation Expenses	1,794
Transportation and Delivery Expenses	637
Rent/Lease Expenses	9,492
Membership Dues and Contributions to Organizations	300
Subscription Expenses	900
Total Maintenance and Other Operating Expenses	98,500
Total Current Operating Expenditures	2,524,008
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	70,104
Buildings and Other Structures	12,000
Total Capital Outlays	82,104
Total Programs/Locally-Funded Project(s)	2,606,112
TOTAL NEW APPROPRIATIONS	2,606,112

**GENERAL SUMMARY
DEPARTMENT OF JUSTICE**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 4,327,047,000	P 789,010,000	P 297,393,000	P 5,413,450,000
B. BUREAU OF CORRECTIONS	759,032,000	1,530,892,000	40,676,000	2,330,600,000
C. BUREAU OF IMMIGRATION	549,431,000	350,320,000	74,728,000	974,479,000
D. LAND REGISTRATION AUTHORITY	850,512,000	197,602,000		1,048,114,000
E. NATIONAL BUREAU OF INVESTIGATION	807,925,000	543,140,000	67,218,000	1,418,283,000
F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL	102,773,000	14,474,000	2,000,000	119,247,000
G. OFFICE OF THE SOLICITOR GENERAL	569,240,000	205,477,000	28,896,000	803,613,000
H. PAROLE AND PROBATION ADMINISTRATION	592,165,000	122,912,000	40,228,000	755,305,000
I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT	59,713,000	48,561,000	2,000,000	110,274,000
J. PUBLIC ATTORNEY'S OFFICE	2,425,508,000	98,500,000	82,104,000	2,606,112,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE	P11,043,346,000	P 3,900,888,000	P 635,243,000	P15,579,477,000