

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder.....P 481,156,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
General Administration and Support	P	33,514,000	P 47,637,000		P	P 81,151,000
Operations		84,943,000	312,262,000		2,800,000	400,005,000
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MFO 1: DISASTER RISK REDUCTION AND MANAGEMENT POLICY SERVICES		84,943,000	312,262,000		2,800,000	400,005,000
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Total, Programs		118,457,000	359,899,000		2,800,000	481,156,000
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TOTAL NEW APPROPRIATIONS	P	118,457,000	P 359,899,000		2,800,000	P 481,156,000
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Special Provision(s)

1. Establishment of the National Loss and Damage Registry. The Office of Civil Defense shall establish a national loss and damage registry that provides for a systematic valuation, validation, reporting, accounting, and database of losses and damages from the impacts of natural hazards, including extreme weather events and sea level rise attributed to climate change. It shall support the implementation of comprehensive disaster risk reduction and management, the integration of risk information systems, the development of risk financing, risk transfer and insurance mechanisms, and the strengthening of multi-hazard early warning systems and services at the national and local government levels. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 22, 2016, Volume I-B, page 661, R.A. No. 10924)

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>					
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support					
General management and supervision	P 25,865,000	P 47,637,000		P	P 73,502,000
Administration of Personnel Benefits	7,649,000				7,649,000
Sub-total, General Administration and Support	33,514,000	47,637,000			81,151,000
Operations					
MFO 1: DISASTER RISK REDUCTION AND MANAGEMENT POLICY SERVICES	84,943,000	312,262,000		2,800,000	400,005,000
Planning, direction and coordination for civil defense	84,943,000	312,262,000		2,800,000	400,005,000
Sub-total, Operations	84,943,000	312,262,000		2,800,000	400,005,000
Total Programs and Activities	118,457,000	359,899,000		2,800,000	481,156,000
TOTAL NEW APPROPRIATIONS	P 118,457,000	P 359,899,000		P 2,800,000	P 481,156,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

82,311

Total Permanent Positions

82,311

Other Compensation Common to All	
Personnel Economic Relief Allowance	6,504
Representation Allowance	1,296
Transportation Allowance	1,296
Clothing and Uniform Allowance	1,355
Mid-Year Bonus - Civilian	6,859
Year End Bonus	6,859
Cash Gift	1,355
Step Increment	604
Productivity Enhancement Incentive	1,355
Total Other Compensation Common to All	27,483
Other Benefits	
PAG-IBIG Contributions	325
PhilHealth Contributions	763
Employees Compensation Insurance Premiums	325
Terminal Leave	7,250
Total Other Benefits	8,663
Total Personnel Services	118,457
Maintenance and Other Operating Expenses	
Travelling Expenses	40,168
Training and Scholarship Expenses	173,590
Supplies and Materials Expenses	34,643
Utility Expenses	6,397
Communication Expenses	22,206
Awards/Rewards and Prizes	12,816
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	167
Professional Services	2,520
General Services	6,990
Repairs and Maintenance	9,941
Taxes, Insurance Premiums and Other Fees	3,141
Other Maintenance and Operating Expenses	
Advertising Expenses	1,418
Printing and Publication Expenses	4,645
Representation Expenses	20,787
Transportation and Delivery Expenses	950
Rent/Lease Expenses	11,121
Subscription Expenses	546
Donations	75
Other Maintenance and Operating Expenses	7,778
Total Maintenance and Other Operating Expenses	359,899
Total Current Operating Expenditures	478,356
Capital Outlay	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	2,800
Total Capital Outlay	2,800
Total Programs	481,156
TOTAL NEW APPROPRIATIONS	481,156