

XV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign assisted projects, as indicated hereunder.....P 8,240,506,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 288,888,000	P 232,139,000	P 46,570,000	P 567,597,000
Support to Operations	89,225,000	321,045,000		410,270,000
Operations	2,189,022,000	1,366,393,000		3,555,415,000
MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	2,189,022,000	1,366,393,000		3,555,415,000
Total, Programs	P 2,567,135,000	P 1,919,577,000	P 46,570,000	P 4,533,282,000
PROJECT(S)				
Locally-Funded Project(s)	15,525,000	3,678,699,000		3,694,224,000
Foreign-Assisted Project(s)		13,000,000		13,000,000
Total, Project(s)	15,525,000	3,691,699,000		3,707,224,000
TOTAL NEW APPROPRIATIONS	P 2,582,660,000	P 5,611,276,000	P 46,570,000	P 8,240,506,000

Special Provision(s)

1. Performance-Based Challenge Fund. The amount of One Billion Three Million Seven Hundred Thousand Pesos (P1,003,700,000) appropriated herein for the Performance-Based Challenge Fund shall cover the financial subsidy to qualified LGUs under the Local Governance Performance Management Program for the implementation of priority projects to ensure compliance by the LGUs with the Ecological Solid Waste Management Act of 2000 and Philippine Disaster Risk Reduction Management Act of 2010, enhance transparency and accountability in all local government transactions, and maintain core road network to boost tourism and local economic development.

The DILG shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Secretary of the Interior and Local Government and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DILG website.

2. Potable Water Supply Project. The amount of One Billion Five Hundred Seventy Three Million One Hundred Fifty Thousand Pesos (P1,573,150,000) appropriated herein for the Potable Water Supply Project to waterless municipalities and barangays shall be implemented subject to the execution of a MOA between the DILG and LGUs for Levels 1 and 2 and among the DILG, LGUs and Local Water Utilities Administration for Level 3.

3. Capacity Enhancement Program for People's Law Enforcement Board. The amount of One Hundred Million Pesos (P100,000,000) shall be used for the implementation and capacity enhancement of the People's Law Enforcement Board to ensure its functionality and effectiveness in accordance to the provisions of R.A. No. 6975 and R.A. No. 8551.

The DILG and its attached agencies and other stakeholders shall implement the program based on the design and guidelines issued by DILG.

4. **Improve LGU Competitiveness and Ease of Doing Business.** The amount of Forty Million Pesos (P40,000,000) appropriated herein shall focus on improving the competitiveness and facilitating local economic development by encouraging public private partnerships and promoting ease of doing business among local governments.

5. **Implementation of Environmental Laws.** The local government units shall be primarily responsible for the implementation and enforcement of environmental laws, including but not limited to the Philippine Clean Air Act, the Philippine Clean Water Act, the Ecological Solid Waste Management Act and the National Pollution Control Decree within their respective jurisdiction.

The LGUs shall implement the air quality standards, including the noise standards, set by the Department of Environment and Natural Resources (DENR).

6. **Comprehensive Land Use Plan of LGUs.** The LGUs, with the assistance of the DILG, shall take into consideration the vulnerability and risk assessment of the DENR in developing the comprehensive land use plan and in enacting the appropriate zoning ordinances.

7. **Local Disaster Risk Reduction and Management Office.** The DILG shall ensure the creation of the Local Disaster Risk Reduction and Management Office (LDRRMO) in all LGUs pursuant to R. A. No. 10121 or the Philippine Disaster Risk Reduction and Management Act of 2010.

8. **Council for the Promotion of Culture and the Arts.** The DILG shall ensure the establishment of a council whose purpose is the promotion of culture and the arts in all provinces, cities and municipalities, pursuant to R. A. No. 7160 or the Local Government Code.

9. **Evacuation Centers.** In the design and construction of evacuation centers, the DILG shall ensure that the centers can withstand wind speed of three hundred (300) kilometers per hour and moderate seismic activity of at least 8.0 magnitude on the richter scale; utilize natural ventilation and rainwater through the inclusion of a rainwater catchment/harvesting system; and include facilities for the special needs of women, children, the elderly, persons with disabilities (PWDs) and such other physical provisions guaranteeing a humane condition for evacuees. In the selection of sites, the DILG shall consider site stability and susceptibility to landslide or flooding based on the latest vulnerability, risk assessment and geohazard maps of the DENR. No center shall be located on a no-build zone.

The evacuation centers shall be turned over to the LGU concerned which shall be responsible for the maintenance and operation of the centers. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 22, 2016, Volume I-B, page 660, R.A. No. 10924)

10. **Prohibition Against New Illegal Structures.** The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structures within their respective localities.

The head of any local government unit who allows, abets or otherwise tolerates the construction of any structure in violation of this section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R. A. No. 7279.

11. **Containment of the Cleared Areas.** The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not reoccupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks (easement). No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the Department of Justice (DOJ), shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

12. **Monitoring of the Support for the Assistance to Municipalities (Empowerment Fund).** The amount of Three Hundred Fifty Million Pesos (P350,000,000) appropriated herein for support for the Assistance to Municipalities (Empowerment Fund) shall be used to perform the following tasks: (i) oversee the over-all implementation of the Assistance to Disadvantaged Municipalities Program; and (ii) ensure that the Local Development Council (LDC) in LGUs at all levels are fully functional and shall comply with the requirements provided in Title VI of Republic Act No. 7160 otherwise known as the Local Government Code of 1991. The DILG shall issue guidelines in making sure that Local Development Plans approved by all LDCs are processed accordingly and contribute to the realization of a responsive national priorities and budget.

The DILG shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations, and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of LDC functionalities and its conformity to existing laws, regulations and guidelines promulgated.

13. **Community Early Warning System.** The DILG shall ensure that local government units establish and maintain an efficient and effective early warning system to enable the individuals and communities threatened by typhoon, flood, tsunami and other impending hazards to respond in a timely manner to reduce the possibility of harm or loss.

14. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

PROGRAMS

General Administration and Support

General Management and Supervision	P	141,747,000	P	196,629,000	P	46,570,000	P	384,946,000
National Capital Region (NCR)		141,747,000		196,629,000		46,570,000		384,946,000
Central Office		141,747,000		196,629,000		46,570,000		384,946,000
Provision for Secretariat Services to the Peace and Orders Councils (POCs)				35,510,000				35,510,000
National Capital Region (NCR)				28,034,000				28,034,000
Central Office				27,412,000				27,412,000
Regional Office - NCR				622,000				622,000
Region I - Ilocos				479,000				479,000
Regional Office - I				479,000				479,000
Cordillera Administrative Region (CAR)				358,000				358,000
Regional Office - CAR				358,000				358,000
Region II - Cagayan Valley				430,000				430,000
Regional Office - II				430,000				430,000
Region III - Central Luzon				578,000				578,000
Regional Office - III				578,000				578,000
Region IVA - CALABARZON				341,000				341,000
Regional Office - IVA				341,000				341,000
Region IVB - MIMAROPA				336,000				336,000
Regional Office - IVB				336,000				336,000
Region V - Bicol				357,000				357,000
Regional Office - V				357,000				357,000
Region VI - Western Visayas				561,000				561,000
Regional Office - VI				561,000				561,000
Region VII - Central Visayas				575,000				575,000
Regional Office - VII				575,000				575,000
Region VIII - Eastern Visayas				587,000				587,000
Regional Office - VIII				587,000				587,000
Region IX - Zamboanga Peninsula				383,000				383,000
Regional Office - IX				383,000				383,000
Region X - Northern Mindanao				534,000				534,000
Regional Office - X				534,000				534,000

Region XI - Davao	592,000		592,000
Regional Office - XI	592,000		592,000
Region XII - SOCCSKSARGEN	1,002,000		1,002,000
Regional Office - XII	1,002,000		1,002,000
Region XIII - CARAGA	363,000		363,000
Regional Office - XIII	363,000		363,000
Administration of Personnel Benefits	147,141,000		147,141,000
National Capital Region (NCR)	147,141,000		147,141,000
Central Office	147,141,000		147,141,000
Sub-total, General Administration and Support	288,888,000	232,139,000	46,570,000
Support to Operations			
Development of policies, programs, and standards for local government capacity development and performance oversight	89,225,000	18,243,000	107,468,000
National Capital Region (NCR)	89,225,000	18,243,000	107,468,000
Central Office	89,225,000	18,243,000	107,468,000
Monitoring and Evaluation for the Assistance to Municipalities' Projects		302,802,000	302,802,000
National Capital Region (NCR)		302,802,000	302,802,000
Central Office		302,802,000	302,802,000
Sub-total, Support to Operations	89,225,000	321,045,000	410,270,000
Operations			
MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	2,189,022,000	1,366,393,000	3,555,415,000
Supervision and Development of Local Governments	2,189,022,000	362,693,000	2,551,715,000
National Capital Region (NCR)	117,255,000	21,542,000	138,797,000
Regional Office - NCR	117,255,000	21,542,000	138,797,000
Region I - Ilocos	151,372,000	22,907,000	174,279,000
Regional Office - I	151,372,000	22,907,000	174,279,000
Cordillera Administrative Region (CAR)	123,871,000	21,418,000	145,289,000
Regional Office - CAR	123,871,000	21,418,000	145,289,000
Region II - Cagayan Valley	128,940,000	22,490,000	151,430,000
Regional Office - II	128,940,000	22,490,000	151,430,000

Region III - Central Luzon	170,188,000	22,909,000	193,097,000
Regional Office - III	170,188,000	22,909,000	193,097,000
Region IVA - CALABARZON	184,087,000	25,066,000	209,153,000
Regional Office - IVA	184,087,000	25,066,000	209,153,000
Region IVB - MIMAROPA	110,200,000	20,330,000	130,530,000
Regional Office - IVB	110,200,000	20,330,000	130,530,000
Region V - Bicol	159,459,000	22,634,000	182,093,000
Regional Office - V	159,459,000	22,634,000	182,093,000
Region VI - Western Visayas	190,101,000	23,339,000	213,440,000
Regional Office - VI	190,101,000	23,339,000	213,440,000
Region VII - Central Visayas	169,650,000	23,068,000	192,718,000
Regional Office - VII	169,650,000	23,068,000	192,718,000
Region VIII - Eastern Visayas	170,176,000	22,888,000	193,064,000
Regional Office - VIII	170,176,000	22,888,000	193,064,000
Region IX - Zamboanga Peninsula	93,516,000	23,351,000	116,867,000
Regional Office - IX	93,516,000	23,351,000	116,867,000
Region X - Northern Mindanao	133,080,000	24,301,000	157,381,000
Regional Office - X	133,080,000	24,301,000	157,381,000
Region XI - Davao	90,640,000	21,760,000	112,400,000
Regional Office - XI	90,640,000	21,760,000	112,400,000
Region XII - SOCCSKSARGEN	93,531,000	23,731,000	117,262,000
Regional Office - XII	93,531,000	23,731,000	117,262,000
Region XIII - CARAGA	102,956,000	20,959,000	123,915,000
Regional Office - XIII	102,956,000	20,959,000	123,915,000
Local Governance Performance Management Program-Performance-Based Challenge Fund for Local Government Units		1,003,700,000	1,003,700,000
National Capital Region (NCR)		1,003,700,000	1,003,700,000
Central Office		1,003,700,000	1,003,700,000
Sub-total, Operations	2,189,022,000	1,366,393,000	3,555,415,000
Total Programs and Activities	2,567,135,000	1,919,577,000	46,570,000 4,533,282,000

PROJECT(S)**Locally-Funded Project(s)**

Roads and Bridges	564,256,000	564,256,000
Local Roads	564,256,000	564,256,000
Support to Conditional Matching Grant to Provinces for Road Repair, Rehabilitation and Improvement	564,256,000	564,256,000
National Capital Region (NCR)	564,256,000	564,256,000
Central Office	564,256,000	564,256,000
Water Management	1,573,150,000	1,573,150,000
Water Supply	1,573,150,000	1,573,150,000
Provision for Potable Water Supply (SALINTUBIG)	1,573,150,000	1,573,150,000
National Capital Region (NCR)	60,420,000	60,420,000
Central Office	60,420,000	60,420,000
Region I - Ilocos	100,000,000	100,000,000
Regional Office - I	100,000,000	100,000,000
Cordillera Administrative Region (CAR)	24,000,000	24,000,000
Regional Office - CAR	24,000,000	24,000,000
Region II - Cagayan Valley	48,000,000	48,000,000
Regional Office - II	48,000,000	48,000,000
Region III - Central Luzon	24,730,000	24,730,000
Regional Office - III	24,730,000	24,730,000
Region IVA - CALABARZON	114,000,000	114,000,000
Regional Office - IVA	114,000,000	114,000,000
Region IVB - MIMAROPA	103,000,000	103,000,000
Regional Office - IVB	103,000,000	103,000,000
Region V - Bicol	159,000,000	159,000,000
Regional Office - V	159,000,000	159,000,000
Region VI - Western Visayas	170,000,000	170,000,000
Regional Office - VI	170,000,000	170,000,000
Region VII - Central Visayas	163,000,000	163,000,000
Regional Office - VII	163,000,000	163,000,000

Region VIII - Eastern Visayas	113,000,000	113,000,000
Regional Office - VIII	113,000,000	113,000,000
Region IX - Zamboanga Peninsula	126,000,000	126,000,000
Regional Office - IX	126,000,000	126,000,000
Region X - Northern Mindanao	76,000,000	76,000,000
Regional Office - X	76,000,000	76,000,000
Region XI - Davao	108,000,000	108,000,000
Regional Office - XI	108,000,000	108,000,000
Region XII - SOCCSKSARGEN	114,000,000	114,000,000
Regional Office - XII	114,000,000	114,000,000
Region XIII - CARAGA	70,000,000	70,000,000
Regional Office - XIII	70,000,000	70,000,000
Economic Development	44,170,000	44,170,000
Trade and Industry	44,170,000	44,170,000
Building Business Friendly and Competitive LGUs	4,170,000	4,170,000
National Capital Region (NCR)	4,170,000	4,170,000
Central Office	4,170,000	4,170,000
Improve LGU Competitiveness and Ease of Doing Business	40,000,000	40,000,000
National Capital Region (NCR)	40,000,000	40,000,000
Central Office	40,000,000	40,000,000
Environmental Protection	27,000,000	27,000,000
Protection of Biodiversity and Landscape	27,000,000	27,000,000
Manila Bay Clean-Up	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
Mainstreaming Disaster Risk Reduction - Climate Change Adaptation in Local Development Planning	17,000,000	17,000,000
National Capital Region (NCR)	17,000,000	17,000,000
Central Office	17,000,000	17,000,000
Governance	15,525,000	1,114,430,000
General Public Services	500,000,000	500,000,000

Support for the Assistance to Municipalities (Empowerment Fund)		350,000,000	350,000,000
National Capital Region (NCR)		350,000,000	350,000,000
Central Office		350,000,000	350,000,000
Implementation of the People's Law Enforcement Board (PLEB)		100,000,000	100,000,000
National Capital Region (NCR)		100,000,000	100,000,000
Central Office		100,000,000	100,000,000
Transition to Federalism		50,000,000	50,000,000
National Capital Region (NCR)		50,000,000	50,000,000
Central Office		50,000,000	50,000,000
Public Order and Safety	15,525,000	84,380,000	99,905,000
911 Emergency Services	15,525,000	84,380,000	99,905,000
National Capital Region (NCR)	15,525,000	84,380,000	99,905,000
Central Office	15,525,000	84,380,000	99,905,000
Capacity Development		500,000,000	500,000,000
Mamamayang Ayam sa Anomalya, Mamamayang Ayam Sa Illigal na Droga (MASA-MASID)		500,000,000	500,000,000
National Capital Region (NCR)		500,000,000	500,000,000
Central Office		500,000,000	500,000,000
Governance and Accountability Improvement		30,050,000	30,050,000
Civil Society Organization/Peoples Participation Partnership Program		22,000,000	22,000,000
National Capital Region (NCR)		22,000,000	22,000,000
Central Office		22,000,000	22,000,000
Lupong Tagapamayapa Incentives Awards		8,050,000	8,050,000
National Capital Region (NCR)		8,050,000	8,050,000
Central Office		8,050,000	8,050,000
Social Protection		355,693,000	355,693,000
Housing		355,693,000	355,693,000
Capacitating LGUs on Housing and Resettlement		355,693,000	355,693,000
National Capital Region (NCR)		355,693,000	355,693,000
Central Office		355,693,000	355,693,000
Sub-total, Locally-Funded Project(s)	15,525,000	3,678,699,000	3,694,224,000

Foreign-Assisted Project(s)			
Environmental Protection	13,000,000		13,000,000
Protection of Biodiversity and Landscape	13,000,000		13,000,000
Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project	13,000,000		13,000,000
National Capital Region (NCR)	13,000,000		13,000,000
Central Office	13,000,000		13,000,000
Sub-total, Foreign-Assisted Project(s)	13,000,000		13,000,000
Total Project(s)	15,525,000	3,691,699,000	3,707,224,000
TOTAL NEW APPROPRIATIONS	P 2,582,660,000	P 5,611,276,000	P 46,570,000 P 8,240,506,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded and Foreign Assisted Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 1,833,060

Total Permanent Positions 1,833,060

Other Compensation Common to All

Personnel Economic Relief Allowance 102,072

Representation Allowance 35,976

Transportation Allowance 35,976

Clothing and Uniform Allowance 21,265

Mid-Year Bonus - Civilian 152,756

Year End Bonus 152,756

Cash Gift 21,265

Step Increment 10,848

Productivity Enhancement Incentive 21,265

Total Other Compensation Common to All 554,179

Other Compensation for Specific Groups

Other Personnel Benefits 14,730

Total Other Compensation for Specific Groups 14,730

Other Benefits	
PAG-IBIG Contributions	5,106
PhilHealth Contributions	14,080
Employees Compensation Insurance Premiums	5,106
Retirement Gratuity	99,954
Terminal Leave	40,920
Total Other Benefits	165,166
Non-Permanent Positions	15,525
Total Personnel Services	2,582,660
Maintenance and Other Operating Expenses	
Travelling Expenses	294,368
Training and Scholarship Expenses	967,271
Supplies and Materials Expenses	112,452
Utility Expenses	65,338
Communication Expenses	130,380
Awards/Rewards and Prizes	5,520
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,600
Extraordinary and Miscellaneous Expenses	4,472
Professional Services	432,092
General Services	474,242
Repairs and Maintenance	48,149
Financial Assistance/Subsidy	2,873,610
Taxes, Insurance Premiums and Other Fees	13,648
Other Maintenance and Operating Expenses	
Advertising Expenses	3,191
Printing and Publication Expenses	36,607
Representation Expenses	2,212
Transportation and Delivery Expenses	4,541
Rent/Lease Expenses	120,400
Membership Dues and Contributions to Organizations	20
Subscription Expenses	1,663
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	5,611,276
Total Current Operating Expenditures	8,193,936
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	44,420
Intangible Assets Outlay	2,150
Total Capital Outlays	46,570
Total Programs/Locally-Funded and Foreign Assisted Project(s)	8,240,506
TOTAL NEW APPROPRIATIONS	8,240,506

B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, as indicated hereunder.....P 12,987,200,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 1,675,106,000	P 156,278,000	P 127,927,000	P 1,959,311,000
Operations	9,262,039,000	1,350,171,000	415,679,000	11,027,889,000
NFO 1: FIRE PREVENTION SERVICES	85,703,000	237,977,000		323,680,000
NFO 2: FIRE SUPPRESSION AND INVESTIGATION SERVICES	9,176,336,000	1,112,194,000	415,679,000	10,704,209,000
Total, Programs	10,937,145,000	1,506,449,000	543,606,000	12,987,200,000
TOTAL NEW APPROPRIATIONS	P 10,937,145,000	P 1,506,449,000	P 543,606,000	P 12,987,200,000

Special Provision(s)

1. Fire Code Revenues. In addition to the amounts appropriated herein, Eight Hundred Million Pesos (P800,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, fire fighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The BFP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BFP website.

2. Trust Receipts from Firearms License Fees. Twenty percent (20%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The BFP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BFP website.

3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

The BFP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of fire stations and amounts allocated to each unit. The Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the said quarterly report is likewise posted on the BFP website.

4. Use of Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. Rice Subsidy. The amount herein appropriated for rice subsidy shall be given in the form of cash allowance, which shall be equivalent to twenty (20) kilos of rice per month. No rice, rice voucher and/or its equivalent shall be distributed to firemen.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 22, 2016, Volume I-B, page 660, R.A. No. 10924)

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 26,097,000 P	156,278,000 P	127,927,000 P	310,302,000
National Capital Region (NCR)	26,097,000	156,278,000	127,927,000	310,302,000
Regional Office - NCR	26,097,000	156,278,000	127,927,000	310,302,000
Administration of Personnel Benefits	1,649,009,000			1,649,009,000
National Capital Region (NCR)	1,649,009,000			1,649,009,000
Regional Office - NCR	1,649,009,000			1,649,009,000
Sub-total, General Administration and Support	1,675,106,000	156,278,000	127,927,000	1,959,311,000
Operations				
MFO 1: FIRE PREVENTION SERVICES	85,703,000	237,977,000		323,680,000
Fire Prevention Activities	85,703,000	237,977,000		323,680,000
National Capital Region (NCR)	85,703,000	237,977,000		323,680,000
Regional Office - NCR	85,703,000	237,977,000		323,680,000
MFO 2: FIRE SUPPRESSION AND INVESTIGATION SERVICES	9,176,336,000	1,112,194,000	415,679,000	10,704,209,000
Response and suppression of all destructive fires	9,158,057,000	1,079,863,000	415,679,000	10,653,599,000
National Capital Region (NCR)	9,158,057,000	1,079,863,000	415,679,000	10,653,599,000
Regional Office - NCR	9,158,057,000	1,079,863,000	415,679,000	10,653,599,000
Conduct of fire investigation activities	18,279,000	13,690,000		31,969,000
National Capital Region (NCR)	18,279,000	13,690,000		31,969,000
Regional Office - NCR	18,279,000	13,690,000		31,969,000
Conduct of emergency medical and rescue activities		18,641,000		18,641,000
National Capital Region (NCR)		18,641,000		18,641,000
Regional Office - NCR		18,641,000		18,641,000
Sub-total, Operations	9,262,039,000	1,350,171,000	415,679,000	11,027,889,000
Total Programs and Activities	10,937,145,000	1,506,449,000	543,606,000	12,987,200,000
TOTAL NEW APPROPRIATIONS	P 10,937,145,000 P	1,506,449,000 P	543,606,000 P	12,987,200,000

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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	100,018
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Total Permanent Positions	100,018
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Other Compensation Common to All

Personnel Economic Relief Allowance	10,320
Representation Allowance	300
Transportation Allowance	300
Clothing and Uniform Allowance	2,150
Mid-Year Bonus - Civilian	8,335
Year End Bonus	8,335
Cash Gift	2,150
Step Increment	884
Productivity Enhancement Incentive	2,150

Total Other Compensation Common to All	34,924
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Other Benefits

PAG-IBIG Contributions	516
PhilHealth Contributions	1,056
Employees Compensation Insurance Premiums	516

Total Other Benefits	2,088
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Military/Uniformed Personnel

Basic Pay

Base Pay	4,558,239
Creation of New Positions	374,202

Total Basic Pay	4,932,441
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Other Compensation Common to All

Personnel Economic Relief Allowance	494,664
Clothing/ Uniform Allowance	189,700
Subsistence Allowance	1,128,452
Laundry Allowance	7,746
Quarters Allowance	102,629
Longevity Pay	872,901
Mid-Year Bonus - Military/Uniformed Personnel	379,853

Officers' Allowance - Military/Uniformed Personnel	26,694
Provisional Allowance - Military/Uniformed Personnel	508,951
Year-end Bonus	379,853
Cash Gift	103,055
Productivity Enhancement Incentive	103,055
Total Other Compensation Common to All	4,297,553
Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	133,559
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP)	479,399
Total Other Compensation for Specific Groups	671,227
Other Benefits	
Special Group Term Insurance	1,484
PAG-IBIG Contributions	24,733
PhilHealth Contributions	53,170
Employees Compensation Insurance Premiums	24,733
Retirement Gratuity	309,656
Terminal Leave	485,118
Total Other Benefits	898,894
Total Personnel Services	10,937,145
Maintenance and Other Operating Expenses	
Travelling Expenses	88,673
Training and Scholarship Expenses	24,702
Supplies and Materials Expenses	667,226
Utility Expenses	86,092
Communication Expenses	30,561
Awards/Rewards and Prizes	1,460
Professional Services	5,665
General Services	3,000
Repairs and Maintenance	272,259
Financial Assistance/Subsidy	160,766
Taxes, Insurance Premiums and Other Fees	49,732
Other Maintenance and Operating Expenses	
Advertising Expenses	4,319
Printing and Publication Expenses	81,714
Transportation and Delivery Expenses	1,113
Rent/Lease Expenses	20,584
Subscription Expenses	8,371
Other Maintenance and Operating Expenses	212
Total Maintenance and Other Operating Expenses	1,506,449
Total Current Operating Expenditures	12,443,594

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	4,000
Buildings and Other Structures	105,000
Machinery and Equipment Outlay	430,615
Intangible Assets Outlay	3,991
Total Capital Outlays	543,606
Total Programs/Locally-Funded Project(s)	12,987,200
TOTAL NEW APPROPRIATIONS	12,987,200

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 11,628,975,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 564,337,000	P 181,036,000	P 99,116,000	P 844,489,000
Operations	5,238,461,000	3,656,162,000	1,789,863,000	10,684,486,000
NFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES	5,238,461,000	3,656,162,000	1,789,863,000	10,684,486,000
Total, Programs	5,802,798,000	3,837,198,000	1,888,979,000	11,528,975,000
PROJECT(S)				
Locally-Funded Project(s)			100,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 5,802,798,000	P 3,837,198,000	P 1,988,979,000	P 11,628,975,000

Special Provision(s)

1. Trust Receipts from Firearms License Fees. Ten-percent (10%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J. C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The Bureau of Jail Management and Penology (BJMP) shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Chief of the BJMP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BJMP website.

2. Subsistence and Medicine Allowance of Prisoners. The amounts appropriated herein, cover daily subsistence and medicine allowance at Two Billion Three Hundred Twenty Seven Million Six Hundred Seventeen Thousand Pesos (P2,327,617,000) and Three Hundred Sixty Six Million One Hundred Ninety Eight Thousand Pesos (P366,198,000), respectively, for One Hundred Six Thousand Two Hundred Eighty (106,280) assumed number of prisoners for the year.

The BJMP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Chief of the BJMP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BJMP website.

3. **Health Service Delivery for Prisoners.** The BJMP, in partnership with DOH, shall come up with a program that will ensure the provision of check-up and health monitoring of inmates.

4. **Jail Facilities and Personnel.** Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal, and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

5. **Rice Subsidy.** The amount herein appropriated for rice subsidy shall be given in the form of cash allowance, which shall be equivalent to twenty (20) kilos of rice per month. No rice, rice voucher and/or its equivalent shall be distributed to jail guards.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 22, 2016, Volume I-B, page 660, R.A. No. 10924)

6. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,481,000	P 181,036,000	P 99,116,000	P 297,633,000
National Capital Region (NCR)	17,481,000	181,036,000	99,116,000	297,633,000
Regional Office - NCR	17,481,000	181,036,000	99,116,000	297,633,000
Administration of Personnel Benefits	546,856,000			546,856,000
National Capital Region (NCR)	546,856,000			546,856,000
Regional Office - NCR	546,856,000			546,856,000
Sub-total, General Administration and Support	564,337,000	181,036,000	99,116,000	844,489,000
Operations				
NFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES	5,238,461,000	3,656,162,000	1,789,863,000	10,684,486,000
Custody, safekeeping and rehabilitation of district, city and municipal prisoners or any detainee awaiting investigation, trial and/or transfers to the national penitentiary	5,238,461,000	3,656,162,000	1,789,863,000	10,684,486,000
National Capital Region (NCR)	5,238,461,000	3,656,162,000	1,789,863,000	10,684,486,000
Regional Office - NCR	5,238,461,000	3,656,162,000	1,789,863,000	10,684,486,000
Sub-total, Operations	5,238,461,000	3,656,162,000	1,789,863,000	10,684,486,000
Total Programs and Activities	5,802,798,000	3,837,198,000	1,888,979,000	11,528,975,000

PROJECT(S)**Locally-Funded Project(s)**

Buildings and Other Structures	96,200,000	96,200,000
Government Buildings	44,750,000	44,750,000
Construction of Four (4) Cell and an Infirmary Davao City Jail Annex, Ma-a, Davao City	2,500,000	2,500,000
Construction of Davao City Female Dormitory GK- Ray of Hope Village, Ma-a, Davao City	42,250,000	42,250,000
Improvement and Renovation of Steel Matting Davao City Jail, Ma-a, Davao City	1,515,000	1,515,000
Construction of Primary and Secondary Perimeter Fences Davao City Jail, Barangay Mangan, Calinan, Davao City	49,935,000	49,935,000
Installation of Telehearing System - Davao City Jail Ma-a, Davao City	3,800,000	3,800,000
Sub-total, Locally- Funded Project(s)	100,000,000	100,000,000
Total Project(s)	100,000,000	100,000,000

TOTAL NEW APPROPRIATIONS

P 5,802,798,000 P 3,837,198,000 P 1,988,979,000 P 11,628,975,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary **27,097**

Total Permanent Positions **27,097**

Other Compensation Common to All

Personnel Economic Relief Allowance **1,968**

Representation Allowance **522**

Transportation Allowance **522**

Clothing and Uniform Allowance **410**

Mid-Year Bonus- Civilian **2,258**

Year End Bonus **2,258**

Cash Gift	410
Step Increment	188
Productivity Enhancement Incentive	410
Total Other Compensation Common to All	8,946
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	435
Total Other Compensation for Specific Groups	435
Other Benefits	
PAG-IBIG Contributions	98
PhilHealth Contributions	245
Employees Compensation Insurance Premiums	98
Loyalty Award - Civilian	90
Terminal Leave	2,604
Total Other Benefits	3,135
Military/Uniformed Personnel	
Basic Pay	
Base Pay	2,516,835
Creation of New Positions	73,735
Total Basic Pay	2,590,570
Other Compensation Common to All	
Personnel Economic Relief Allowance	270,504
Clothing/ Uniform Allowance	120,828
Subsistence Allowance	617,087
Laundry Allowance	4,384
Quarters Allowance	59,396
Longevity Pay	610,644
Mid- Year Bonus - Military/Uniformed Personnel	209,736
Officers' Allowance - Military/Uniformed Personnel	28,314
Provisional Allowance - Military/Uniformed Personnel	305,034
Year-end Bonus	209,736
Cash Gift	56,355
Productivity Enhancement Incentive	56,355
Total Other Compensation Common to All	2,548,373
Other Compensation for Specific Groups	
Hazardous Duty Pay	19,427
Hazard Duty Pay	73,037
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	278,858
Total Other Compensation for Specific Groups	376,122

Other Benefits	
Special Group Term Insurance	812
PAG-IBIG Contributions	13,525
PhilHealth Contributions	28,720
Employees Compensation Insurance Premiums	13,525
Retirement Gratuity	74,102
Terminal Leave	117,436
Total Other Benefits	248,120
Total Personnel Services	5,802,798
Maintenance and Other Operating Expenses	
Travelling Expenses	27,583
Training and Scholarship Expenses	17,532
Supplies and Materials Expenses	3,266,894
Utility Expenses	190,125
Communication Expenses	53,921
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	1,300
Professional Services	15,960
General Services	1,900
Repairs and Maintenance	121,882
Financial Assistance/Subsidy	87,914
Taxes, Insurance Premiums and Other Fees	15,503
Other Maintenance and Operating Expenses	
Advertising Expenses	265
Printing and Publication Expenses	9,950
Representation Expenses	1,000
Transportation and Delivery Expenses	1,167
Rent/Lease Expenses	9,000
Subscription Expenses	7,829
Donations	62
Other Maintenance and Operating Expenses	3,824
Total Maintenance and Other Operating Expenses	3,837,198
Total Current Operating Expenditures	9,639,996
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	4,245
Buildings and Other Structures	1,802,773
Machinery and Equipment Outlay	157,231
Transportation Equipment Outlay	18,500
Intangible Assets Outlay	6,230
Total Capital Outlays	1,988,979
Total Programs/Locally-Funded Project(s)	11,628,975
TOTAL NEW APPROPRIATIONS	11,628,975

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, as indicated hereunder.....P 262,492,000
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New Appropriations, by Program/Projects
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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support	P	10,602,000	P 28,479,000	P 3,398,000	P 42,479,000
Operations		19,022,000	200,991,000		220,013,000
NFO 1: CAPACITY DEVELOPMENT SERVICES FOR LOCAL GOVERNMENT UNITS AND DILG LOCAL GOVERNMENT PERSONNEL		19,022,000	200,991,000		220,013,000
Total, Programs		29,624,000	229,470,000	3,398,000	262,492,000
TOTAL NEW APPROPRIATIONS	P	29,624,000	P 229,470,000	P 3,398,000	P 262,492,000

Special Provision(s)

1. Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework. The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

The Local Government Academy shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, a detailed annual work plan prior to the commencement of the project and quarterly reports on financial and physical accomplishments. The Director of LGA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DILG website.

2. Enhancing Local Government Unit Capacity on Planning and Implementation of Local Development Projects. The amount of Thirty Million Pesos (P30,000,000) shall be allotted to LGA to assess and provide capacity development to LGUs to enhance their capacity in effective planning and implementation of local development projects.

The LGA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the progress of LGU capacity in planning and implementing local development projects.

3. Training Programs. The DILG, through the Local Government Academy, shall embark on a massive information campaign for LGUs, through seminars and training programs, on laws on environmental protection, disaster risk reduction and climate change adaptation and mitigation, including the preservation of the indigenous culture of their locality. In the grant of awards and recognition to LGUs, the DILG shall include in its criteria the implementation of LGUs of the said programs.

4. Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 10,525,000 P	28,479,000 P	3,398,000 P	42,402,000
Administration of Personnel Benefits	77,000			77,000
Sub-total, General Administration and Support	10,602,000	28,479,000	3,398,000	42,479,000
Operations				
MFO 1: CAPACITY DEVELOPMENT SERVICES FOR LOCAL GOVERNMENT UNITS AND DILG LOCAL GOVERNMENT PERSONNEL	19,022,000	200,991,000		220,013,000
Policy Formulation on Capability Development for Local Government Officials and Department Personnel	8,592,000	13,165,000		21,757,000
Conduct of training, research and studies and formulation of policies, guidelines and standards for the training and development of local government officials and department personnel	8,592,000	13,165,000		21,757,000
Capacity Development Program for Local Government Units and Department Personnel	10,430,000	187,826,000		198,256,000
Development and implementation of training programs for local government officials and department personnel	10,430,000	187,826,000		198,256,000
Sub-total, Operations	19,022,000	200,991,000		220,013,000
Total Programs and Activities	29,624,000	229,470,000	3,398,000	262,492,000
TOTAL NEW APPROPRIATIONS	P 29,624,000 P	229,470,000 P	3,398,000 P	262,492,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

22,343

Total Permanent Positions	22,343
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,248
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	260
Mid-Year Bonus - Civilian	1,862
Year End Bonus	1,862
Cash Gift	260
Step Increment	132
Productivity Enhancement Incentive	260
Total Other Compensation Common to All	6,784
Other Compensation for Specific Groups	
Other Personnel Benefits	196
Total Other Compensation for Specific Groups	196
Other Benefits	
PAG-IBIG Contributions	63
PhilHealth Contributions	175
Employees Compensation Insurance Premiums	63
Total Other Benefits	301
Total Personnel Services	29,624
Maintenance and Other Operating Expenses	
Travelling Expenses	1,597
Training and Scholarship Expenses	192,921
Supplies and Materials Expenses	5,722
Utility Expenses	3,779
Communication Expenses	1,953
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,412
General Services	5,802
Repairs and Maintenance	2,697
Taxes, Insurance Premiums and Other Fees	470
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,082
Transportation and Delivery Expenses	96
Rent/Lease Expenses	10,324
Membership Dues and Contributions to Organizations	50
Subscription Expenses	447
Total Maintenance and Other Operating Expenses	229,470
Total Current Operating Expenditures	259,094
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,290

Intangible Assets Outlay	108
Total Capital Outlays	3,398
Total Programs/Locally-Funded Project(s)	262,492
TOTAL NEW APPROPRIATIONS	262,492

E. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 1,623,546,000
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New Appropriations, by Program/Projects
=====

<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 217,643,000	P 143,813,000	P 21,847,000	P 383,303,000
Operations	1,166,718,000	73,525,000		1,240,243,000
MFO 1: POLICE POLICY SERVICES	72,433,000	13,087,000		85,520,000
MFO 2: POLICE ADMINISTRATION SERVICES	253,335,000	60,106,000		313,441,000
MFO 3: POLICE BENEFITS FUND ADMINISTRATION	840,950,000	332,000		841,282,000
Total, Programs	1,384,361,000	217,338,000	21,847,000	1,623,546,000
TOTAL NEW APPROPRIATIONS	P 1,384,361,000	P 217,338,000	P 21,847,000	P 1,623,546,000

Special Provision(s)

1. Payment of Police Benefits. The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission of the list of claimants with the corresponding benefits and amount.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS

General Administration and Support

General Management and Supervision	P	213,245,000	P	143,813,000	21,847,000	P	378,905,000
National Capital Region (NCR)		86,991,000		97,296,000	21,847,000		206,134,000
Central Office		76,418,000		90,992,000	21,847,000		189,257,000
Regional Office - NCR		10,573,000		6,304,000			16,877,000
Region I - Ilocos		7,796,000		2,431,000			10,227,000
Regional Office - I		7,796,000		2,431,000			10,227,000
Cordillera Administrative Region (CAR)		4,989,000		2,337,000			7,326,000
Regional Office - CAR		4,989,000		2,337,000			7,326,000
Region II - Cagayan Valley		9,536,000		2,348,000			11,884,000
Regional Office - II		9,536,000		2,348,000			11,884,000
Region III - Central Luzon		10,369,000		2,625,000			12,994,000
Regional Office - III		10,369,000		2,625,000			12,994,000
Region IVA/IVB - CALABARZON/MINAROPA		11,292,000		4,597,000			15,889,000
Regional Office - IVA		5,456,000		2,571,000			8,027,000
Regional Office - IVB		5,836,000		2,026,000			7,862,000
Region V - Bicol		10,173,000		3,111,000			13,284,000
Regional Office - V		10,173,000		3,111,000			13,284,000
Region VI - Western Visayas		10,542,000		3,643,000			14,185,000
Regional Office - VI		10,542,000		3,643,000			14,185,000
Region VII - Central Visayas		8,353,000		3,331,000			11,684,000
Regional Office - VII		8,353,000		3,331,000			11,684,000
Region VIII - Eastern Visayas		10,977,000		4,188,000			15,165,000
Regional Office - VIII		10,977,000		4,188,000			15,165,000
Region IX - Zamboanga Peninsula		9,280,000		3,001,000			12,281,000
Regional Office - IX		9,280,000		3,001,000			12,281,000
Region X - Northern Mindanao		8,450,000		3,412,000			11,862,000
Regional Office - X		8,450,000		3,412,000			11,862,000
Region XI - Davao		8,133,000		3,949,000			12,082,000
Regional Office - XI		8,133,000		3,949,000			12,082,000
Region XII - SOCCSKSARGEN		6,809,000		2,740,000			9,549,000
Regional Office - XII		6,809,000		2,740,000			9,549,000

Region XIII - CARAGA	2,716,000	2,265,000	4,981,000
Regional Office - XIII	2,716,000	2,265,000	4,981,000
Autonomous Region in Muslim Mindanao (ARMM)	6,839,000	2,539,000	9,378,000
Regional Office - ARMM	6,839,000	2,539,000	9,378,000
Administration of Personnel Benefits	4,398,000		4,398,000
National Capital Region (NCR)	4,398,000		4,398,000
Central Office	4,398,000		4,398,000
Sub-total, General Administration and Support	217,643,000	143,813,000	21,847,000
Operations			
MFO 1: POLICE POLICY SERVICES	72,433,000	13,087,000	85,520,000
Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as of the Police System and Structure	26,716,000	4,300,000	31,016,000
National Capital Region (NCR)	26,716,000	4,300,000	31,016,000
Central Office	26,716,000	4,300,000	31,016,000
Development and Management of the Crime Prevention Programs	18,655,000	4,900,000	23,555,000
Conduct of criminological researches and studies	5,721,000	1,415,000	7,136,000
National Capital Region (NCR)	5,721,000	1,415,000	7,136,000
Central Office	5,721,000	1,415,000	7,136,000
Development of a crime reporting and recording system and establishment, coordination and maintenance of the National Crime Information System (NCIS)	4,779,000	1,094,000	5,873,000
National Capital Region (NCR)	4,779,000	1,094,000	5,873,000
Central Office	4,779,000	1,094,000	5,873,000
Formulation, coordination, monitoring and evaluation of a National Crime Prevention and Information Program	8,155,000	2,391,000	10,546,000
National Capital Region (NCR)	8,155,000	2,391,000	10,546,000
Central Office	8,155,000	2,391,000	10,546,000
Development and Management of Crime Prevention Programs	12,507,000	2,187,000	14,694,000
National Capital Region (NCR)	894,000	122,000	1,016,000
Regional Office - NCR	894,000	122,000	1,016,000

Region I - Ilocos	546,000	155,000	701,000
Regional Office - I	546,000	155,000	701,000
Cordillera Administrative Region (CAR)	926,000	130,000	1,056,000
Regional Office - CAR	926,000	130,000	1,056,000
Region II - Cagayan Valley	903,000	155,000	1,058,000
Regional Office - II	903,000	155,000	1,058,000
Region III - Central Luzon	907,000	150,000	1,057,000
Regional Office - III	907,000	150,000	1,057,000
Region IVA/IVB - CALABARZON/MIMAROPA	866,000	175,000	1,041,000
Regional Office - IVA	320,000	75,000	395,000
Regional Office - IVB	546,000	100,000	646,000
Region V - Bicol	872,000	110,000	982,000
Regional Office - V	872,000	110,000	982,000
Region VI - Western Visayas	877,000	105,000	982,000
Regional Office - VI	877,000	105,000	982,000
Region VII - Central Visayas	918,000	180,000	1,098,000
Regional Office - VII	918,000	180,000	1,098,000
Region VIII - Eastern Visayas	892,000	130,000	1,022,000
Regional Office - VIII	892,000	130,000	1,022,000
Region IX - Zamboanga Peninsula	895,000	150,000	1,045,000
Regional Office - IX	895,000	150,000	1,045,000
Region X - Northern Mindanao	928,000	145,000	1,073,000
Regional Office - X	928,000	145,000	1,073,000
Region XI - Davao	589,000	133,000	722,000
Regional Office - XI	589,000	133,000	722,000
Region XII - SOCCSKSARGEN	581,000	101,000	682,000
Regional Office - XII	581,000	101,000	682,000
Region XIII - CARAGA		65,000	65,000
Regional Office - XIII		65,000	65,000
Autonomous Region in Muslim Mindanao (ARMM)	913,000	181,000	1,094,000
Regional Office - ARMM	913,000	181,000	1,094,000

Development of policies, standards and procedures regarding PNP installations and logistics management, including the review, monitoring and evaluation on the extent of compliance	14,555,000	1,700,000	16,255,000
National Capital Region (NCR)	14,555,000	1,700,000	16,255,000
Central Office	14,555,000	1,700,000	16,255,000
MFO 2: POLICE ADMINISTRATION SERVICES	253,335,000	60,106,000	313,441,000
Supervision and Control over the Philippine National Police	115,117,000	53,758,000	168,875,000
Oversight of police administration, operations and activities		26,200,000	26,200,000
National Capital Region (NCR)		26,200,000	26,200,000
Central Office		26,200,000	26,200,000
Inspection and management audit of personnel, facilities and activities of national offices and support units of the PNP	20,721,000	1,426,000	22,147,000
National Capital Region (NCR)	20,721,000	1,426,000	22,147,000
Central Office	20,721,000	1,426,000	22,147,000
Monitoring, review and evaluation of the implementation of law enforcement policies and standards promulgated by the Commission	14,700,000	1,274,000	15,974,000
National Capital Region (NCR)	14,700,000	1,274,000	15,974,000
Central Office	14,700,000	1,274,000	15,974,000
Preparation and supervision of PNP promotional examinations to include development of standards for PNP entrance examinations in collaboration with the Civil Service Commission	7,903,000	9,480,000	17,383,000
National Capital Region (NCR)	7,903,000	9,480,000	17,383,000
Central Office	7,903,000	9,480,000	17,383,000
Inspection and audit of PNP personnel, facilities, installations, and activities at the regional level and below, including monitoring, review and evaluation of the implementation of policies and standards promulgated by the Commission and administration of PNP Entrance and Promotional Examinations	71,793,000	15,378,000	87,171,000
National Capital Region (NCR)	5,702,000	1,152,000	6,854,000
Regional Office - NCR	5,702,000	1,152,000	6,854,000
Region I - Ilocos	5,014,000	789,000	5,803,000
Regional Office - I	5,014,000	789,000	5,803,000

Cordillera Administrative Region (CAR)	1,931,000	763,000	2,694,000
Regional Office - CAR	1,931,000	763,000	2,694,000
Region II - Cagayan Valley	5,535,000	862,000	6,397,000
Regional Office - II	5,535,000	862,000	6,397,000
Region III - Central Luzon	5,421,000	1,115,000	6,536,000
Regional Office - III	5,421,000	1,115,000	6,536,000
Region IVA/IVB - CALABARZON/MIMAROPA	5,828,000	1,598,000	7,426,000
Regional Office - IVA	2,177,000	819,000	2,996,000
Regional Office - IVB	3,651,000	779,000	4,430,000
Region V - Bicol	4,931,000	979,000	5,910,000
Regional Office - V	4,931,000	979,000	5,910,000
Region VI - Western Visayas	4,258,000	917,000	5,175,000
Regional Office - VI	4,258,000	917,000	5,175,000
Region VII - Central Visayas	5,495,000	959,000	6,454,000
Regional Office - VII	5,495,000	959,000	6,454,000
Region VIII - Eastern Visayas	4,247,000	992,000	5,239,000
Regional Office - VIII	4,247,000	992,000	5,239,000
Region IX - Zamboanga Peninsula	5,467,000	849,000	6,316,000
Regional Office - IX	5,467,000	849,000	6,316,000
Region X - Northern Mindanao	5,548,000	1,101,000	6,649,000
Regional Office - X	5,548,000	1,101,000	6,649,000
Region XI - Davao	4,528,000	934,000	5,462,000
Regional Office - XI	4,528,000	934,000	5,462,000
Region XII - SOCCSKSARGEN	4,340,000	859,000	5,199,000
Regional Office - XII	4,340,000	859,000	5,199,000
Region XIII - CARAGA		637,000	637,000
Regional Office - XIII		637,000	637,000
Autonomous Region in Muslim Mindanao (ARMM)	3,548,000	872,000	4,420,000
Regional Office - ARMM	3,548,000	872,000	4,420,000

Legal and Other Services	99,559,000	5,123,000	104,682,000
Issuance of opinions/ rulings regarding issues affecting the police service, investigation of organic personnel, provision for legal assistance, court representation in litigated cases, and conduct of researches and studies for remedial police legislation	18,035,000	2,250,000	20,285,000
National Capital Region (NCR)	18,035,000	2,250,000	20,285,000
Central Office	18,035,000	2,250,000	20,285,000
Rendition of legal services and assistance, including legal consultancy services to People's Law Enforcement Boards (PLEBs) as well as monitoring and evaluation of PLEBs performance	81,524,000	2,873,000	84,397,000
National Capital Region (NCR)	8,546,000	160,000	8,706,000
Regional Office - NCR	8,546,000	160,000	8,706,000
Region I - Ilocos	6,129,000	170,000	6,299,000
Regional Office - I	6,129,000	170,000	6,299,000
Cordillera Administrative Region (CAR)	6,086,000	190,000	6,276,000
Regional Office - CAR	6,086,000	190,000	6,276,000
Region II - Cagayan Valley	3,841,000	200,000	4,041,000
Regional Office - II	3,841,000	200,000	4,041,000
Region III - Central Luzon	6,229,000	180,000	6,409,000
Regional Office - III	6,229,000	180,000	6,409,000
Region IVA/IVB - CALABARZON/MINAROPA	7,083,000	310,000	7,393,000
Regional Office - IVA	2,377,000	190,000	2,567,000
Regional Office - IVB	4,706,000	120,000	4,826,000
Region V - Bicol	5,045,000	195,000	5,240,000
Regional Office - V	5,045,000	195,000	5,240,000
Region VI - Western Visayas	7,304,000	230,000	7,534,000
Regional Office - VI	7,304,000	230,000	7,534,000
Region VII - Central Visayas	7,339,000	200,000	7,539,000
Regional Office - VII	7,339,000	200,000	7,539,000
Region VIII - Eastern Visayas	6,401,000	180,000	6,581,000
Regional Office - VIII	6,401,000	180,000	6,581,000

Region IX - Zamboanga Peninsula	2,600,000	190,000	2,790,000
Regional Office - IX	2,600,000	190,000	2,790,000
Region X - Northern Mindanao	2,649,000	175,000	2,824,000
Regional Office - X	2,649,000	175,000	2,824,000
Region XI - Davao	5,876,000	155,000	6,031,000
Regional Office - XI	5,876,000	155,000	6,031,000
Region XII - SOCCSKSARGEN	2,601,000	160,000	2,761,000
Regional Office - XII	2,601,000	160,000	2,761,000
Region XIII - CARAGA	1,167,000	55,000	1,222,000
Regional Office - XIII	1,167,000	55,000	1,222,000
Autonomous Region in Muslim Mindanao (ARMM)	2,628,000	123,000	2,751,000
Regional Office - ARMM	2,628,000	123,000	2,751,000
Adjudication Services	38,659,000	1,225,000	39,884,000
Adjudication by the National Appellate Board (NAB) of appealed PNP administrative disciplinary cases decided by the Chief, PNP	2,941,000	300,000	3,241,000
National Capital Region (NCR)	2,941,000	300,000	3,241,000
Central Office	2,941,000	300,000	3,241,000
Adjudication by the Regional Appellate Boards (RABs) of the PNP administrative disciplinary cases on appeal from decisions rendered by the PLEB's, PNP officers other than the Chief, PNP, and Mayors	35,718,000	925,000	36,643,000
National Capital Region (NCR)	9,977,000	145,000	10,122,000
Regional Office - NCR	9,977,000	145,000	10,122,000
Region I - Ilocos	2,060,000	30,000	2,090,000
Regional Office - I	2,060,000	30,000	2,090,000
Cordillera Administrative Region (CAR)	2,111,000	25,000	2,136,000
Regional Office - CAR	2,111,000	25,000	2,136,000
Region II - Cagayan Valley	2,074,000	55,000	2,129,000
Regional Office - II	2,074,000	55,000	2,129,000
Region III - Central Luzon	2,155,000	35,000	2,190,000
Regional Office - III	2,155,000	35,000	2,190,000

Region IVA/IVB - CALABARZON/MIMAROPA	1,876,000	65,000	1,941,000
Regional Office - IVA	323,000	20,000	343,000
Regional Office - IVB	1,553,000	45,000	1,598,000
Region V - Bicol	1,892,000	65,000	1,957,000
Regional Office - V	1,892,000	65,000	1,957,000
Region VI - Western Visayas	2,117,000	45,000	2,162,000
Regional Office - VI	2,117,000	45,000	2,162,000
Region VII - Central Visayas	1,912,000	40,000	1,952,000
Regional Office - VII	1,912,000	40,000	1,952,000
Region VIII - Eastern Visayas	2,332,000	140,000	2,472,000
Regional Office - VIII	2,332,000	140,000	2,472,000
Region IX - Zamboanga Peninsula	1,862,000	55,000	1,917,000
Regional Office - IX	1,862,000	55,000	1,917,000
Region X - Northern Mindanao	1,502,000	46,000	1,548,000
Regional Office - X	1,502,000	46,000	1,548,000
Region XI - Davao	1,912,000	62,000	1,974,000
Regional Office - XI	1,912,000	62,000	1,974,000
Region XII - SOCCSKSARGEN	1,878,000	40,000	1,918,000
Regional Office - XII	1,878,000	40,000	1,918,000
Region XIII - CARAGA	29,000	41,000	70,000
Regional Office - XIII	29,000	41,000	70,000
Autonomous Region in Muslim Mindanao (ARMM)	29,000	36,000	65,000
Regional Office - ARMM	29,000	36,000	65,000
NFO 3: POLICE BENEFITS FUND ADMINISTRATION	840,950,000	332,000	841,282,000
Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP Members, including Pension	840,950,000	332,000	841,282,000
Investigation, adjudication and payment of hospitalization, medical and professional fees, disability and death benefits including pension	840,950,000	332,000	841,282,000
National Capital Region (NCR)	737,560,000	55,000	737,615,000
Central Office	710,145,000		710,145,000
Regional Office - NCR	27,415,000	55,000	27,470,000

Region I - Ilocos	6,428,000	15,000	6,443,000
Regional Office - I	6,428,000	15,000	6,443,000
Cordillera Administrative Region (CAR)	6,424,000	15,000	6,439,000
Regional Office - CAR	6,424,000	15,000	6,439,000
Region II - Cagayan Valley	5,428,000	30,000	5,458,000
Regional Office - II	5,428,000	30,000	5,458,000
Region III - Central Luzon	7,405,000	25,000	7,430,000
Regional Office - III	7,405,000	25,000	7,430,000
Region IVA/IVB - CALABARZON/MIMAROPA	15,405,000	15,000	15,420,000
Regional Office - IVA	9,405,000	15,000	9,420,000
Regional Office - IVB	6,000,000		6,000,000
Region V - Bicol	8,421,000		8,421,000
Regional Office - V	8,421,000		8,421,000
Region VI - Western Visayas	2,399,000	10,000	2,409,000
Regional Office - VI	2,399,000	10,000	2,409,000
Region VII - Central Visayas	5,412,000		5,412,000
Regional Office - VII	5,412,000		5,412,000
Region VIII - Eastern Visayas	6,424,000		6,424,000
Regional Office - VIII	6,424,000		6,424,000
Region IX - Zamboanga Peninsula	6,000,000	55,000	6,055,000
Regional Office - IX	6,000,000	55,000	6,055,000
Region X - Northern Mindanao	3,412,000		3,412,000
Regional Office - X	3,412,000		3,412,000
Region XI - Davao	4,399,000	65,000	4,464,000
Regional Office - XI	4,399,000	65,000	4,464,000
Region XII - SOCCSKSARGEN	10,412,000	20,000	10,432,000
Regional Office - XII	10,412,000	20,000	10,432,000
Region XIII - CARAGA	5,000,000	27,000	5,027,000
Regional Office - XIII	5,000,000	27,000	5,027,000

Autonomous Region in Muslim Mindanao (ARMM)	10,421,000			10,421,000
Regional Office - ARMM	10,421,000			10,421,000
Sub-total, Operations	1,166,718,000	73,525,000		1,240,243,000
Total Programs and Activities	1,384,361,000	217,338,000	21,847,000	1,623,546,000
TOTAL NEW APPROPRIATIONS	P 1,384,361,000	P 217,338,000	P 21,847,000	P 1,623,546,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

404,182

Total Permanent Positions

404,182

Other Compensation Common to All

Personnel Economic Relief Allowance

24,528

Representation Allowance

12,312

Transportation Allowance

13,452

Clothing and Uniform Allowance

5,110

Mid-Year Bonus - Civilian

33,678

Year End Bonus

33,678

Cash Gift

5,110

Per Diems

550

Step Increment

2,527

Productivity Enhancement Incentive

5,110

Total Other Compensation Common to All

136,055

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

49

Total Other Compensation for Specific Groups

49

Other Benefits

PAG-IBIG Contributions

1,224

PhilHealth Contributions

3,090

Employees Compensation Insurance Premiums

1,224

Loyalty Award - Civilian

640

Terminal Leave

2,252

Total Other Benefits

8,430

Non-Permanent Positions	500
Military/Uniformed Personnel	
Other Personnel Benefits	
Police Benefits	835,145
Total Other Personnel Benefits	835,145
Total Personnel Services	1,384,361
Maintenance and Other Operating Expenses	
Travelling Expenses	30,477
Training and Scholarship Expenses	5,090
Supplies and Materials Expenses	39,650
Utility Expenses	30,128
Communication Expenses	19,313
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,521
Professional Services	14,385
General Services	18,746
Repairs and Maintenance	11,386
Taxes, Insurance Premiums and Other Fees	3,441
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,255
Representation Expenses	13,473
Transportation and Delivery Expenses	200
Rent/Lease Expenses	22,730
Membership Dues and Contributions to Organizations	40
Subscription Expenses	2,048
Other Maintenance and Operating Expenses	2,350
Total Maintenance and Other Operating Expenses	217,338
Total Current Operating Expenditures	1,601,699
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	800
Machinery and Equipment Outlay	13,747
Transportation Equipment Outlay	7,300
Total Capital Outlays	21,847
Total Programs/Locally-Funded Project(s)	1,623,546
TOTAL NEW APPROPRIATIONS	1,623,546

F. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations and operations, including locally-funded projects, as indicated hereunder.....P111,619,728,000
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New Appropriations, by Program/Projects
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 17,845,300,000	P 885,425,000	P 19,093,000	P 18,749,818,000
Support to Operations	95,093,000	302,244,000		397,337,000
Operations	78,075,925,000	9,579,522,000	2,995,499,000	90,650,946,000
NFO 1: CRIME PREVENTION AND SUPPRESSION SERVICES	78,011,999,000	9,016,981,000	2,995,499,000	90,024,479,000
NFO 2: CRIME INVESTIGATION SERVICES	63,926,000	562,541,000		626,467,000
Total, Programs	96,016,318,000	10,767,191,000	3,014,592,000	109,798,101,000
PROJECT(S)				
Locally-Funded Project(s)		913,125,000	908,502,000	1,821,627,000
Total, Project(s)		913,125,000	908,502,000	1,821,627,000
TOTAL NEW APPROPRIATIONS	P 96,016,318,000	P11,680,316,000	P 3,923,094,000	P111,619,728,000

Special Provision(s)

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) to augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Forty percent (40%) net proceeds of the firearms license fees shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The PNP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PNP website.

2. Maintenance and Other Operating Expenses of Police Stations. The amount of Two Billion Two Hundred Seventy Two Million Nine Hundred Twenty Thousand Pesos (P2,272,920,000) appropriated herein for the MOOE of provincial, city, municipal and district police stations included under the budget of Police Regional Offices shall be allocated and distributed at One Thousand Pesos (P1,000) per month multiplied by the number of police officers in each unit.

The PNP shall submit to the DBM, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of police stations and amounts allocated to each unit. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said report is likewise posted on the PNP website.

3. Personnel Services of the Internal Affairs Service. The amount of Six Hundred Sixty Million Eight Hundred Ninety Five Thousand Twenty Eight Pesos (P660,895,028) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS).

4. **Payment of Back Salaries and Allowances.** The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

5. **Use of the Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

6. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

7. **Payapa at Masaganang PamayaMAN.** The amount of Thirteen Million One Hundred Twenty Five Thousand Pesos (P13,125,000) appropriated herein for the Payapa at Masaganang PamayaMAN (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP.

The PNP shall submit to the OPAPP, either in printed form or by way of electronic document, quarterly reports on the status of the implementation of the PAMANA Program. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PNP website.

8. **Rice Subsidy.** The amount herein appropriated for rice subsidy shall be given in the form of cash allowance, which shall be equivalent to twenty (20) kilos of rice per month. No rice, rice voucher and/or its equivalent shall be distributed to police officers.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 22, 2016, Volume I-B, page 660, R.A. No. 10924)

9. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 303,078,000	P 12,271,000	P 19,093,000	P 334,442,000
National Capital Region (NCR)	303,078,000	12,271,000	19,093,000	334,442,000
Central Office	303,078,000	12,271,000	19,093,000	334,442,000
Personnel and Records Management	233,160,000	282,270,000		515,430,000
National Capital Region (NCR)	233,160,000	221,741,000		454,901,000
Central Office	233,160,000	208,633,000		441,793,000
Regional Office - NCR		13,108,000		13,108,000
Region I - Ilocos		4,259,000		4,259,000
Regional Office - I		4,259,000		4,259,000
Cordillera Administrative Region (CAR)		3,272,000		3,272,000
Regional Office - CAR		3,272,000		3,272,000
Region II - Cagayan Valley		3,439,000		3,439,000
Regional Office - II		3,439,000		3,439,000

Region III - Central Luzon		5,979,000	5,979,000
Regional Office - III		5,979,000	5,979,000
Region IVA - CALABARZON		4,464,000	4,464,000
Regional Office - IVA		4,464,000	4,464,000
Region IVB - MIMAROPA		2,381,000	2,381,000
Regional Office - IVB		2,381,000	2,381,000
Region V - Bicol		3,508,000	3,508,000
Regional Office - V		3,508,000	3,508,000
Region VI - Western Visayas		4,210,000	4,210,000
Regional Office - VI		4,210,000	4,210,000
Region VII - Central Visayas		4,269,000	4,269,000
Regional Office - VII		4,269,000	4,269,000
Region VIII - Eastern Visayas		3,345,000	3,345,000
Regional Office - VIII		3,345,000	3,345,000
Region IX - Zamboanga Peninsula		3,250,000	3,250,000
Regional Office - IX		3,250,000	3,250,000
Region X - Northern Mindanao		4,153,000	4,153,000
Regional Office - X		4,153,000	4,153,000
Region XI - Davao		3,449,000	3,449,000
Regional Office - XI		3,449,000	3,449,000
Region XII - SOCCSKSARGEN		3,442,000	3,442,000
Regional Office - XII		3,442,000	3,442,000
Region XIII - CARAGA		3,457,000	3,457,000
Regional Office - XIII		3,457,000	3,457,000
Autonomous Region in Muslim Mindanao (ARMM)		3,652,000	3,652,000
Regional Office - ARMM		3,652,000	3,652,000
Fiscal Management Services	156,659,000	75,470,000	232,129,000
National Capital Region (NCR)	156,659,000	75,470,000	232,129,000
Central Office	156,659,000	75,470,000	232,129,000

Internal Affairs Services	44,218,000	82,360,000	126,578,000
National Capital Region (NCR)	44,218,000	82,360,000	126,578,000
Central Office	44,218,000	82,360,000	126,578,000
Human Resource Development	6,899,000	348,576,000	355,475,000
National Capital Region (NCR)	6,899,000	181,764,000	188,663,000
Central Office	6,899,000	159,485,000	166,384,000
Regional Office - NCR		22,279,000	22,279,000
Region I - Ilocos		10,277,000	10,277,000
Regional Office - I		10,277,000	10,277,000
Cordillera Administrative Region (CAR)		7,284,000	7,284,000
Regional Office - CAR		7,284,000	7,284,000
Region II - Cagayan Valley		8,954,000	8,954,000
Regional Office - II		8,954,000	8,954,000
Region III - Central Luzon		14,523,000	14,523,000
Regional Office - III		14,523,000	14,523,000
Region IVA - CALABARZON		14,123,000	14,123,000
Regional Office - IVA		14,123,000	14,123,000
Region IVB - MIMAROPA		7,166,000	7,166,000
Regional Office - IVB		7,166,000	7,166,000
Region V - Bicol		10,897,000	10,897,000
Regional Office - V		10,897,000	10,897,000
Region VI - Western Visayas		13,080,000	13,080,000
Regional Office - VI		13,080,000	13,080,000
Region VII - Central Visayas		12,090,000	12,090,000
Regional Office - VII		12,090,000	12,090,000
Region VIII - Eastern Visayas		10,190,000	10,190,000
Regional Office - VIII		10,190,000	10,190,000
Region IX - Zamboanga Peninsula		9,368,000	9,368,000
Regional Office - IX		9,368,000	9,368,000
Region X - Northern Mindanao		10,415,000	10,415,000
Regional Office - X		10,415,000	10,415,000

Region XI - Davao	10,354,000	10,354,000	
Regional Office - XI	10,354,000	10,354,000	
Region XII - SOCCSKSARGEN	9,135,000	9,135,000	
Regional Office - XII	9,135,000	9,135,000	
Region XIII - CARAGA	8,035,000	8,035,000	
Regional Office - XIII	8,035,000	8,035,000	
Autonomous Region in Muslim Mindanao (ARMM)	10,921,000	10,921,000	
Regional Office - ARMM	10,921,000	10,921,000	
Plans Services	9,084,000	84,478,000	93,562,000
National Capital Region (NCR)	9,084,000	84,478,000	93,562,000
Central Office	9,084,000	84,478,000	93,562,000
Administration of Personnel Benefits	17,092,202,000		17,092,202,000
National Capital Region (NCR)	17,092,202,000		17,092,202,000
Central Office	17,092,202,000		17,092,202,000
Sub-total, General Administration and Support	17,845,300,000	885,425,000	19,093,000
Support to Operations			
Research and development on the upgrading of the logistics capabilities of PNP, including weapons, transportation and criminalistic equipment, and case management and intelligence system of the PNP intelligence research center	5,955,000	45,330,000	51,285,000
National Capital Region (NCR)	5,955,000	45,330,000	51,285,000
Central Office	5,955,000	45,330,000	51,285,000
Provision of hospitalization and health care services to the members of the PNP and their dependents	89,138,000	256,914,000	346,052,000
National Capital Region (NCR)	89,138,000	205,292,000	294,430,000
Central Office	89,138,000	199,003,000	288,141,000
Regional Office - NCR		6,289,000	6,289,000
Region I - Ilocos	2,959,000	2,959,000	2,959,000
Regional Office - I	2,959,000	2,959,000	2,959,000
Cordillera Administrative Region (CAR)	3,053,000	3,053,000	3,053,000
Regional Office - CAR	3,053,000	3,053,000	3,053,000
Region II - Cagayan Valley	3,034,000	3,034,000	3,034,000
Regional Office - II	3,034,000	3,034,000	3,034,000

Region III - Central Luzon	4,094,000		4,094,000
Regional Office - III	4,094,000		4,094,000
Region IVA - CALABARZON	2,663,000		2,663,000
Regional Office - IVA	2,663,000		2,663,000
Region IVB - MIMAROPA	2,282,000		2,282,000
Regional Office - IVB	2,282,000		2,282,000
Region V - Bicol	3,209,000		3,209,000
Regional Office - V	3,209,000		3,209,000
Region VI - Western Visayas	3,007,000		3,007,000
Regional Office - VI	3,007,000		3,007,000
Region VII - Central Visayas	3,203,000		3,203,000
Regional Office - VII	3,203,000		3,203,000
Region VIII - Eastern Visayas	3,053,000		3,053,000
Regional Office - VIII	3,053,000		3,053,000
Region IX - Zamboanga Peninsula	2,544,000		2,544,000
Regional Office - IX	2,544,000		2,544,000
Region X - Northern Mindanao	3,866,000		3,866,000
Regional Office - X	3,866,000		3,866,000
Region XI - Davao	3,446,000		3,446,000
Regional Office - XI	3,446,000		3,446,000
Region XII - SOCCSKSARGEN	3,440,000		3,440,000
Regional Office - XII	3,440,000		3,440,000
Region XIII - CARAGA	3,954,000		3,954,000
Regional Office - XIII	3,954,000		3,954,000
Autonomous Region in Muslim Mindanao (ARMM)	3,815,000		3,815,000
Regional Office - ARMM	3,815,000		3,815,000
Sub-total, Support to Operations	95,093,000	302,244,000	397,337,000
Operations			
MFO 1: CRIME PREVENTION AND SUPPRESSION SERVICES	78,011,999,000	9,016,981,000	2,995,499,000
Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	1,382,703,000	6,117,411,000	2,995,499,000
			10,495,613,000

National Capital Region (NCR)	1,382,703,000	4,043,184,000	2,995,499,000	8,421,386,000
Central Office	1,382,703,000	3,539,831,000	2,995,499,000	7,918,033,000
Regional Office - NCR		503,353,000		503,353,000
Region I - Ilocos		121,621,000		121,621,000
Regional Office - I		121,621,000		121,621,000
Cordillera Administrative Region (CAR)		95,590,000		95,590,000
Regional Office - CAR		95,590,000		95,590,000
Region II - Cagayan Valley		115,145,000		115,145,000
Regional Office - II		115,145,000		115,145,000
Region III - Central Luzon		198,836,000		198,836,000
Regional Office - III		198,836,000		198,836,000
Region IVA - CALABARZON		166,658,000		166,658,000
Regional Office - IVA		166,658,000		166,658,000
Region IVB - MIMAROPA		87,471,000		87,471,000
Regional Office - IVB		87,471,000		87,471,000
Region V - Bicol		167,095,000		167,095,000
Regional Office - V		167,095,000		167,095,000
Region VI - Western Visayas		175,454,000		175,454,000
Regional Office - VI		175,454,000		175,454,000
Region VII - Central Visayas		144,256,000		144,256,000
Regional Office - VII		144,256,000		144,256,000
Region VIII - Eastern Visayas		148,839,000		148,839,000
Regional Office - VIII		148,839,000		148,839,000
Region IX - Zamboanga Peninsula		102,395,000		102,395,000
Regional Office - IX		102,395,000		102,395,000
Region X - Northern Mindanao		126,745,000		126,745,000
Regional Office - X		126,745,000		126,745,000
Region XI - Davao		114,375,000		114,375,000
Regional Office - XI		114,375,000		114,375,000
Region XII - SOCCSKSARGEN		102,094,000		102,094,000
Regional Office - XII		102,094,000		102,094,000

Region XIII - CARAGA	94,680,000	94,680,000
Regional Office - XIII	94,680,000	94,680,000
Autonomous Region in Muslim Mindanao (ARMM)	112,973,000	112,973,000
Regional Office - ARMM	112,973,000	112,973,000
Conduct of operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	76,532,328,000	2,078,976,000
National Capital Region (NCR)	76,532,328,000	1,145,734,000
Central Office	76,532,328,000	919,405,000
Regional Office - NCR	226,329,000	226,329,000
Region I - Ilocos	56,407,000	56,407,000
Regional Office - I	56,407,000	56,407,000
Cordillera Administrative Region (CAR)	39,623,000	39,623,000
Regional Office - CAR	39,623,000	39,623,000
Region II - Cagayan Valley	33,136,000	33,136,000
Regional Office - II	33,136,000	33,136,000
Region III - Central Luzon	69,755,000	69,755,000
Regional Office - III	69,755,000	69,755,000
Region IVA - CALABARZON	119,980,000	119,980,000
Regional Office - IVA	119,980,000	119,980,000
Region IVB - MIMAROPA	31,554,000	31,554,000
Regional Office - IVB	31,554,000	31,554,000
Region V - Bicol	47,272,000	47,272,000
Regional Office - V	47,272,000	47,272,000
Region VI - Western Visayas	101,410,000	101,410,000
Regional Office - VI	101,410,000	101,410,000
Region VII - Central Visayas	85,772,000	85,772,000
Regional Office - VII	85,772,000	85,772,000
Region VIII - Eastern Visayas	43,062,000	43,062,000
Regional Office - VIII	43,062,000	43,062,000

Region IX - Zamboanga Peninsula	69,767,000	69,767,000	69,767,000
Regional Office - IX	69,767,000	69,767,000	69,767,000
Region X - Northern Mindanao	43,181,000	43,181,000	43,181,000
Regional Office - X	43,181,000	43,181,000	43,181,000
Region XI - Davao	45,495,000	45,495,000	45,495,000
Regional Office - XI	45,495,000	45,495,000	45,495,000
Region XII - SOCCSKSARGEN	52,934,000	52,934,000	52,934,000
Regional Office - XII	52,934,000	52,934,000	52,934,000
Region XIII - CARAGA	35,873,000	35,873,000	35,873,000
Regional Office - XIII	35,873,000	35,873,000	35,873,000
Autonomous Region in Muslim Mindanao (ARMM)	58,021,000	58,021,000	58,021,000
Regional Office - ARMM	58,021,000	58,021,000	58,021,000
Conduct of intelligence and counterintelligence activities	57,600,000	550,515,000	608,115,000
National Capital Region (NCR)	57,600,000	399,766,000	457,366,000
Central Office	57,600,000	388,369,000	445,969,000
Regional Office - NCR	11,397,000	11,397,000	11,397,000
Region I - Ilocos	8,873,000	8,873,000	8,873,000
Regional Office - I	8,873,000	8,873,000	8,873,000
Cordillera Administrative Region (CAR)	8,634,000	8,634,000	8,634,000
Regional Office - CAR	8,634,000	8,634,000	8,634,000
Region II - Cagayan Valley	8,500,000	8,500,000	8,500,000
Regional Office - II	8,500,000	8,500,000	8,500,000
Region III - Central Luzon	12,763,000	12,763,000	12,763,000
Regional Office - III	12,763,000	12,763,000	12,763,000
Region IVA - CALABARZON	11,428,000	11,428,000	11,428,000
Regional Office - IVA	11,428,000	11,428,000	11,428,000
Region IVB - MIMAROPA	6,019,000	6,019,000	6,019,000
Regional Office - IVB	6,019,000	6,019,000	6,019,000
Region V - Bicol	10,294,000	10,294,000	10,294,000
Regional Office - V	10,294,000	10,294,000	10,294,000

Region VI - Western Visayas	11,903,000	11,903,000
Regional Office - VI	11,903,000	11,903,000
Region VII - Central Visayas	10,726,000	10,726,000
Regional Office - VII	10,726,000	10,726,000
Region VIII - Eastern Visayas	11,221,000	11,221,000
Regional Office - VIII	11,221,000	11,221,000
Region IX - Zamboanga Peninsula	7,938,000	7,938,000
Regional Office - IX	7,938,000	7,938,000
Region X - Northern Mindanao	9,104,000	9,104,000
Regional Office - X	9,104,000	9,104,000
Region XI - Davao	7,873,000	7,873,000
Regional Office - XI	7,873,000	7,873,000
Region XII - SOCCSKSARGEN	7,947,000	7,947,000
Regional Office - XII	7,947,000	7,947,000
Region XIII - CARAGA	8,224,000	8,224,000
Regional Office - XIII	8,224,000	8,224,000
Autonomous Region in Muslim Mindanao (ARMM)	9,302,000	9,302,000
Regional Office - ARMM	9,302,000	9,302,000
Conduct of community work including disaster preparedness and relief operations, livelihood/cooperatives development, sports development, medical-dental outreach activities, engineering services, socio-cultural development and other related activities which are confidential in nature	39,368,000	270,079,000
National Capital Region (NCR)	39,368,000	214,552,000
Central Office	39,368,000	210,156,000
Regional Office - NCR	4,396,000	4,396,000
Region I - Ilocos	2,896,000	2,896,000
Regional Office - I	2,896,000	2,896,000
Cordillera Administrative Region (CAR)	3,312,000	3,312,000
Regional Office - CAR	3,312,000	3,312,000
Region II - Cagayan Valley	3,799,000	3,799,000
Regional Office - II	3,799,000	3,799,000

Region III - Central Luzon	3,839,000	3,839,000
Regional Office - III	3,839,000	3,839,000
Region IVA - CALABARZON	3,676,000	3,676,000
Regional Office - IVA	3,676,000	3,676,000
Region IVB - MIMAROPA	1,868,000	1,868,000
Regional Office - IVB	1,868,000	1,868,000
Region V - Bicol	3,768,000	3,768,000
Regional Office - V	3,768,000	3,768,000
Region VI - Western Visayas	4,108,000	4,108,000
Regional Office - VI	4,108,000	4,108,000
Region VII - Central Visayas	3,421,000	3,421,000
Regional Office - VII	3,421,000	3,421,000
Region VIII - Eastern Visayas	3,607,000	3,607,000
Regional Office - VIII	3,607,000	3,607,000
Region IX - Zamboanga Peninsula	2,802,000	2,802,000
Regional Office - IX	2,802,000	2,802,000
Region X - Northern Mindanao	3,773,000	3,773,000
Regional Office - X	3,773,000	3,773,000
Region XI - Davao	3,671,000	3,671,000
Regional Office - XI	3,671,000	3,671,000
Region XII - SOCCSKSARGEN	3,435,000	3,435,000
Regional Office - XII	3,435,000	3,435,000
Region XIII - CARAGA	3,676,000	3,676,000
Regional Office - XIII	3,676,000	3,676,000
Autonomous Region in Muslim Mindanao (ARMM)	3,876,000	3,876,000
Regional Office - ARMM	3,876,000	3,876,000
NFO 2: CRIME INVESTIGATION SERVICES	63,926,000	562,541,000
Conduct of criminal investigation and other related confidential activities	63,926,000	562,541,000
National Capital Region (NCR)	63,926,000	352,743,000
Central Office	63,926,000	320,205,000
Regional Office - NCR		32,538,000

Region I - Ilocos	10,956,000	10,956,000
Regional Office - I	10,956,000	10,956,000
Cordillera Administrative Region (CAR)	9,916,000	9,916,000
Regional Office - CAR	9,916,000	9,916,000
Region II - Cagayan Valley	8,369,000	8,369,000
Regional Office - II	8,369,000	8,369,000
Region III - Central Luzon	24,877,000	24,877,000
Regional Office - III	24,877,000	24,877,000
Region IVA - CALABARZON	17,097,000	17,097,000
Regional Office - IVA	17,097,000	17,097,000
Region IVB - MIMAROPA	7,121,000	7,121,000
Regional Office - IVB	7,121,000	7,121,000
Region V - Bicol	12,023,000	12,023,000
Regional Office - V	12,023,000	12,023,000
Region VI - Western Visayas	18,971,000	18,971,000
Regional Office - VI	18,971,000	18,971,000
Region VII - Central Visayas	21,174,000	21,174,000
Regional Office - VII	21,174,000	21,174,000
Region VIII - Eastern Visayas	10,385,000	10,385,000
Regional Office - VIII	10,385,000	10,385,000
Region IX - Zamboanga Peninsula	12,357,000	12,357,000
Regional Office - IX	12,357,000	12,357,000
Region X - Northern Mindanao	14,102,000	14,102,000
Regional Office - X	14,102,000	14,102,000
Region XI - Davao	17,534,000	17,534,000
Regional Office - XI	17,534,000	17,534,000
Region XII - SOCCSKSARGEN	9,849,000	9,849,000
Regional Office - XII	9,849,000	9,849,000
Region XIII - CARAGA	7,626,000	7,626,000
Regional Office - XIII	7,626,000	7,626,000

Autonomous Region in Muslim Mindanao (ARMM)	7,441,000		7,441,000
Regional Office - ARMM	7,441,000		7,441,000
Sub-total, Operations	78,075,925,000	9,579,522,000	2,995,499,000
Total Programs and Activities	96,016,318,000	10,767,191,000	3,014,592,000
PROJECT(S)			
Locally-Funded Project(s)			
Buildings and Other Structures		363,502,000	363,502,000
Government Buildings		363,502,000	363,502,000
Construction of Police Stations		100,000,000	100,000,000
National Capital Region (NCR)		100,000,000	100,000,000
Central Office		100,000,000	100,000,000
Completion of Crime Laboratory Buildings		126,000,000	126,000,000
National Capital Region (NCR)		126,000,000	126,000,000
Central Office		126,000,000	126,000,000
Construction of Davao Occidental Police Provincial Office		137,502,000	137,502,000
National Capital Region (NCR)		137,502,000	137,502,000
Central Office		137,502,000	137,502,000
Governance	13,125,000		13,125,000
General Public Services	13,125,000		13,125,000
Demilitarization/Implementation of Disposition of Arms & Forces Operations Service (PAMANA)	13,125,000		13,125,000
National Capital Region (NCR)	13,125,000		13,125,000
Central Office	13,125,000		13,125,000
Acquisition of Brand New Rotary Twin Engine Turbine Aircraft (Helicopter)		545,000,000	545,000,000
National Capital Region (NCR)		545,000,000	545,000,000
Central Office		545,000,000	545,000,000
PNP Anti-Illegal Drugs Campaign Plan - Double Barrel Project	900,000,000		900,000,000
National Capital Region (NCR)	900,000,000		900,000,000
Central Office	900,000,000		900,000,000
Sub-total, Locally-Funded Project(s)	913,125,000	908,502,000	1,821,627,000
Total Project(s)	913,125,000	908,502,000	1,821,627,000
TOTAL NEW APPROPRIATIONS	P 96,016,318,000	P11,680,316,000	P 3,923,094,000
	P111,619,728,000		

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	1,845,153
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Total Permanent Positions	1,845,153
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Other Compensation Common to All

Personnel Economic Relief Allowance	234,240
Representation Allowance	1,110
Transportation Allowance	1,110
Clothing and Uniform Allowance	48,800
Mid-Year Bonus - Civilian	153,764
Year End Bonus	153,764
Cash Gift	48,800
Step Increment	18,995
Productivity Enhancement Incentive	48,800

Total Other Compensation Common to All	709,383
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	5,148
Longevity Pay	15,557

Total Other Compensation for Specific Groups	20,705
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Other Benefits

PAG-IBIG Contributions	11,711
PhilHealth Contributions	21,488
Employees Compensation Insurance Premiums	11,711
Retirement Gratuity	26,116
Loyalty Award - Civilian	8,760
Terminal Leave	50,586

Total Other Benefits	130,372
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Military/Uniformed Personnel**Basic Pay**

Base Pay	37,064,666
Creation of New Positions	1,405,980

Total Basic Pay	38,470,646
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Other Compensation Common to All

Personnel Economic Relief Allowance	3,896,736
Clothing/ Uniform Allowance	1,760,073
Subsistence Allowance	8,889,429
Laundry Allowance	62,861
Quarters Allowance	867,536
Longevity Pay	7,075,637
Mid-Year Bonus - Military/Uniformed Personnel	3,088,722
Officers' Allowance - Military/Uniformed Personnel	468,162
Provisional Allowance - Military/Uniformed Personnel	4,694,930
Year-end Bonus	3,088,722
Cash Gift	811,820
Productivity Enhancement Incentive	811,820

Total Other Compensation Common to All	35,516,448
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Other Compensation for Specific Groups

Hazardous Duty Pay	280,094
Hazard Duty Pay	1,052,119
Flying Pay	6,811
Sea Duty Pay	95,077
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	104,249
Hardship Allowance	602
Combat Duty Pay	782,314
Incentive Pay	26,581
Instructor's Duty Pay	67,393
Hospitalization Expenses	99,233
Specialist's Pay	33,192
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	10,187,497

Total Other Compensation for Specific Groups	13,090,758
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Other Benefits

Special Group Term Insurance	11,690
PAG-IBIG Contributions	194,837
PhilHealth Contributions	423,848
Employees Compensation Insurance Premiums	194,837
Retirement Gratuity	2,262,024
Terminal Leave	3,145,617

Total Other Benefits	6,232,853
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Total Personnel Services	96,016,318
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Maintenance and Other Operating Expenses

Travelling Expenses	244,817
Training and Scholarship Expenses	622,247
Supplies and Materials Expenses	6,159,203
Utility Expenses	922,610
Communication Expenses	270,355
Awards/Rewards and Prizes	5,234
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	468,794

Professional Services	34,572
General Services	93,396
Repairs and Maintenance	906,109
Financial Assistance/Subsidy	1,266,440
Taxes, Insurance Premiums and Other Fees	128,670
Other Maintenance and Operating Expenses	
Advertising Expenses	2,591
Printing and Publication Expenses	170,695
Transportation and Delivery Expenses	18,143
Rent/Lease Expenses	318,272
Subscription Expenses	23,954
Other Maintenance and Operating Expenses	24,214
Total Maintenance and Other Operating Expenses	11,680,316
Total Current Operating Expenditures	107,696,634
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	363,502
Machinery and Equipment Outlay	2,488,692
Transportation Equipment Outlay	1,070,210
Intangible Assets Outlay	690
Total Capital Outlays	3,923,094
Total Programs/Locally-Funded Project(s)	111,619,728
TOTAL NEW APPROPRIATIONS	111,619,728

G. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated hereunder.....P 1,674,631,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 60,298,000	P 87,599,000	P 12,617,000	P 160,514,000
Operations	791,399,000	601,131,000	121,587,000	1,514,117,000
MFO 1: EDUCATION AND TRAINING SERVICES	791,399,000	601,131,000	121,587,000	1,514,117,000
Total, Programs	851,697,000	688,730,000	134,204,000	1,674,631,000
TOTAL NEW APPROPRIATIONS	P 851,697,000	P 688,730,000	P 134,204,000	P 1,674,631,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 54,937,000	P 87,599,000	P 12,617,000	P 155,153,000
Administration of Personnel Benefits	5,361,000			5,361,000
Sub-total, General Administration and Support	60,298,000	87,599,000	12,617,000	160,514,000
Operations				
MFO 1: EDUCATION AND TRAINING SERVICES	791,399,000	601,131,000	121,587,000	1,514,117,000
Research and doctrine development activities	20,680,000	3,509,000		24,189,000
Education and Training Program	770,719,000	597,622,000	121,587,000	1,489,928,000
Sub-total, Operations	791,399,000	601,131,000	121,587,000	1,514,117,000
Total Programs and Activities	851,697,000	688,730,000	134,204,000	1,674,631,000
TOTAL NEW APPROPRIATIONS	P 851,697,000	P 688,730,000	P 134,204,000	P 1,674,631,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

87,878

Total Permanent Positions

87,878

Other Compensation Common to All**Personnel Economic Relief Allowance**

6,408

Representation Allowance

1,290

Transportation Allowance	1,290
Clothing and Uniform Allowance	1,335
Honoraria	134,634
Mid-Year Bonus - Civilian	7,324
Year End Bonus	7,324
Cash Gift	1,335
Step Increment	612
Productivity Enhancement Incentive	1,335
Total Other Compensation Common to All	162,887
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilians	4,782
Total Other Compensation for Specific Groups	4,782
Other Benefits	
PAG-IBIG Contributions	321
PhilHealth Contributions	838
Employees Compensation Insurance Premiums	321
Terminal Leave	186
Total Other Benefits	1,666
Military/Uniformed Personnel	
Basic Pay	
Base Pay	345,555
Total Basic Pay	345,555
Other Compensation Common to All	
Personnel Economic Relief Allowance	25,200
Clothing/ Uniform Allowance	21,720
Subsistence Allowance	57,488
Mid-Year Bonus - Military/Uniformed Personnel	28,797
Provisional Allowance - Military/Uniformed Personnel	69,893
Year-end Bonus	28,797
Cash Gift	5,250
Productivity Enhancement Incentive	5,250
Total Other Compensation Common to All	242,395
Other Benefits	
Special Group Term Insurance	76
PAG-IBIG Contributions	1,260
PhilHealth Contributions	3,938
Employees Compensation Insurance Premiums	1,260
Total Other Benefits	6,534
Total Personnel Services	851,697

Maintenance and Other Operating Expenses

Travelling Expenses	56,263
Training and Scholarship Expenses	158,616
Supplies and Materials Expenses	266,058
Utility Expenses	44,894
Communication Expenses	16,456
Survey, Research, Exploration and Development Expenses	334
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	664
Professional Services	15,552
General Services	18,797
Repairs and Maintenance	61,711
Taxes, Insurance Premiums and Other Fees	562
Other Maintenance and Operating Expenses	
Advertising Expenses	214
Printing and Publication Expenses	11,290
Representation Expenses	10,161
Rent/Lease Expenses	24,094
Membership Dues and Contributions to Organizations	235
Subscription Expenses	2,829

Total Maintenance and Other Operating Expenses	688,730
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Total Current Operating Expenditures	1,540,427
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	121,587
Machinery and Equipment Outlay	12,617

Total Capital Outlays	134,204
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Total Programs/Locally-Funded Project(s)	1,674,631
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TOTAL NEW APPROPRIATIONS	1,674,631
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GENERAL SUMMARY**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT****Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 2,582,660,000	P 5,611,276,000	P 46,570,000	P 8,240,506,000
B. BUREAU OF FIRE PROTECTION	10,937,145,000	1,506,449,000	543,606,000	12,987,200,000
C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY	5,802,798,000	3,837,198,000	1,988,979,000	11,628,975,000
D. LOCAL GOVERNMENT ACADEMY	29,624,000	229,470,000	3,398,000	262,492,000
E. NATIONAL POLICE COMMISSION	1,384,361,000	217,338,000	21,847,000	1,623,546,000
F. PHILIPPINE NATIONAL POLICE	96,016,318,000	11,680,316,000	3,923,094,000	111,619,728,000
G. PHILIPPINE PUBLIC SAFETY COLLEGE	851,697,000	688,730,000	134,204,000	1,674,631,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	P 117,604,603,000	P 23,770,777,000	P 6,661,698,000	P 148,037,078,000