

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P35,759,647,000
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New Appropriations, by Program/Projects
=====Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 602,928,000	P 370,997,000	P 1,250,000	P 857,516,000	P 1,832,691,000
Support to Operations	363,022,000	283,424,000	309,000	193,571,000	840,326,000
Operations	1,903,240,000	13,311,651,000		8,922,197,000	24,137,088,000
MFO 1: AGRICULTURE AND FISHERY POLICY SERVICES	48,578,000	22,468,000			71,046,000
MFO 2: TECHNICAL AND SUPPORT SERVICES	1,464,842,000	11,989,528,000		1,698,646,000	15,153,016,000
MFO 3: IRRIGATION NETWORK SERVICES	15,409,000	124,264,000		3,199,204,000	3,338,877,000
MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES		58,864,000			58,864,000
MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES		592,889,000		3,894,088,000	4,486,977,000
MFO 6: PLANT AND ANIMAL REGULATION SERVICES	374,411,000	523,638,000		130,259,000	1,028,308,000
Total, Programs	2,869,190,000	13,966,072,000	1,559,000	9,973,284,000	26,810,105,000
PROJECT(S)					
Locally-Funded Project(s)		528,357,000		6,225,807,000	6,754,164,000
Foreign Assisted Project(s)		2,122,454,000	30,000	72,894,000	2,195,378,000
Total, Project(s)		2,650,811,000	30,000	6,298,701,000	8,949,542,000
TOTAL NEW APPROPRIATIONS	P 2,869,190,000	P16,616,883,000	P 1,589,000	P16,271,985,000	P35,759,647,000

Special Provision(s)

1. **Agricultural Competitiveness Enhancement Fund.** In addition to the amounts appropriated herein, One Hundred Fifty Million Pesos (P150,000,000) shall be used for the increased productivity of farmers and fisherfolk, research and development on agricultural and fishery products of SUCs, and comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine education to promote the development of agriculture and fisheries sourced from duties collected from the importation of agricultural products under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund (ACEF) in accordance with Section 1 of R.A. No. 10848.

The CHED shall implement the comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine education pursuant to Section 1 of R.A. 10848.

Releases from said Fund shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DA website.

The implementation of this provision shall be subject to the guidelines issued by the ACEF Executive Committee.

2. **Seed Fund.** In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the implementation of the national seed quality programs sourced from the proceeds of the sales of seeds, planting materials, products of research stations and seed farms, seed processing and testing fees, field inspection fees, seed export and import fees, licenses fees, and fees for the issuance of permits to seed growers and producers constituted into the Seed Fund in accordance with Section 16 (c) of R.A. No. 7308.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The Bureau of Plant Industry (BPI) shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments on the utilization of the seed fund. The Director of the BPI and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BPI.

3. **Remedies Fund.** In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used for the implementation of remedies including safeguard measures sourced from fifty percent (50%) of the revenues received from fees, charges, and safeguard duties, in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DA website.

4. **Agriculture and Fisheries Modernization Program.** The amount of Forty Five Billion Two Hundred Twenty Two Million Four Hundred Twenty Five Thousand Pesos (P45,222,425,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P	21,444,000
DAR		3,893,290,000
DENR		150,000,000
DTI		76,617,000
FPA		108,134,000
NDA		199,945,000
NIA		27,524,404,000
NFA		5,100,000,000
PCA		1,423,772,000
PCIC		2,500,000,000
PFDA		224,800,000
PRRI		561,000,000
SRA		1,410,621,000

TOTAL		P43,194,027,000

The AFMP will be further supported by funds made available by GFIs to cover the loaning operations component of AFMP.

5. **Resilience of Agricultural Communities.** The Department of Agriculture (DA) shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects and the distribution and development of seeds which are optimally adaptive to present and future climate conditions.

The DA shall conduct seminars and trainings for local government units and farmers on the importance of water catchments and organic farming methods, among the other elements of sustainable land use.

6. **National Programs of the DA.** The amount of Eighteen Billion Eight Hundred Eighty Six Million Two Hundred Thousand Pesos (P18,886,200,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture and Livestock shall be implemented with priority given to: (i) major rice, corn, high value commercial crops and livestock producing provinces, and provinces with areas suitable for conversion to organic agriculture and the LGUs with local ordinance on the promotion and development of organic agriculture; (ii) areas where the majority of small farmers and fisherfolks registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and/or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

7. **Corn-based Farmer-Scientists Research, Development and Extension Training Program.** The amount of Four Hundred One Million Two Hundred Forty Nine Thousand Pesos (P401,249,000) appropriated herein for the implementation of extension support, education and training services on the National Corn Program includes the amount of Ten Million Pesos (P10,000,000) which shall be used for the corn-based farmer-scientists research, development and extension training program in accordance with E.O. No. 710, s. 2008.

8. **Farm-to-Market Road Projects.** The amount of Six Billion Pesos (P6,000,000,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPMW for the construction, rehabilitation and repair of FMRs in accordance with the approved network plan. The DA shall ensure that the FMRs to be implemented will lead to arterial or secondary roads and key production areas and are geo-tagged. The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn and high value commercial crops producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, rehabilitation and repair of FMRs, the DPMW shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair cost.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, FMRs to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, and project evaluation and/or assessment reports are posted on the DA website.

9. **Small-Scale Irrigation Projects.** The amount of Three Billion Two Hundred Ninety One Million Eight Hundred Seventy Thousand Pesos (P3,291,870,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration or improvement of small-scale irrigation projects in accordance with the approved master plan.

Upon completion of the construction, restoration or rehabilitation of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

10. **Production and Post-Harvest Equipment and Facilities.** The amount of Four Billion Four Hundred Eighty Six Million Nine Hundred Seventy Seven Thousand Pesos (P4,486,977,000) appropriated herein for the implementation of Provision of Agricultural Equipment and Facilities shall be used for the construction of production and post-harvest equipment and facilities.

Upon completion of the construction of production and post-harvest equipment and facilities, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

11. **Seed Buffer Stocking.** The amount of Nine Hundred Fifty One Million One Hundred Thirty Six Thousand Pesos (P951,136,000) appropriated herein under Production Support Services of the National Programs for Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. The DA, in the distribution of seeds, shall prioritize major rice and corn producing provinces in geographically isolated and disadvantaged areas as well as those affected by the typhoons and natural calamities.

12. **Emergency Purchase.** The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and other guidelines, for the cure and prevention of epidemics such as, but not limited to, Avian Influenza. Goods bought during an emergency should be delivered and distributed for the duration thereof.

~~13. **Proceeds from Tariff on Rice Importation.** The entire proceeds from the tariff on rice importation shall be set aside and earmarked for irrigation, farm-to-market roads, post-harvest equipment and facilities, credit, research and development, other processing, trading and marketing infrastructure, provision of market information, retraining, extension services, and other forms of assistance and support for the development of the agricultural sector to ensure agricultural food sufficiency.~~ (DIRECT VETO- President's Veto Message, December 22, 2016, Volume I-B, page 658, R.A. No. 10924)

14. Allocation for the Autonomous Region in Muslim Mindanao. The DA shall ensure that the allocation for ARMM in the amount of Four Hundred Sixty Six Million Three Hundred One Thousand Pesos (P466,301,000) shall be released directly to ARMM-Department of Agriculture and Fisheries, through the Office of the Regional Governor based on the submission by the DA of the allocation for ARMM per province, copy furnished said provinces.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DA website.

The ARGMM shall likewise submit to the DBM and DA, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province, in the ARMM. The Regional Governor of ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARGMM website.

15. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support					
General management and supervision	P 558,748,000	P 370,997,000	P 1,250,000	P 857,516,000	P 1,788,511,000
National Capital Region (NCR)	226,429,000	176,818,000	450,000	189,616,000	593,313,000
Central Office	149,534,000	131,323,000	200,000	27,116,000	308,173,000
Agricultural Training Institute	19,183,000	12,820,000	50,000	149,000,000	181,053,000
Bureau of Agricultural Research	9,652,000	4,662,000	50,000	1,500,000	15,864,000
Bureau of Animal Industry	15,134,000	5,661,000	50,000	7,500,000	28,345,000
Bureau of Plant Industry	14,262,000	10,721,000	50,000		25,033,000
Bureau of Soils and Water Management	18,664,000	11,631,000	50,000	4,500,000	34,845,000
Region I - Ilocos	24,118,000	14,294,000	50,000	22,000,000	60,462,000
Regional Field Unit - I	24,118,000	14,294,000	50,000	22,000,000	60,462,000
Cordillera Administrative Region (CAR)	16,408,000	7,610,000	50,000	21,200,000	45,268,000
Regional Field Unit - CAR	16,408,000	7,610,000	50,000	21,200,000	45,268,000
Region II - Cagayan Valley	22,343,000	10,300,000	50,000	12,000,000	44,693,000
Regional Field Unit - II	22,343,000	10,300,000	50,000	12,000,000	44,693,000
Region III - Central Luzon	23,095,000	10,500,000	50,000	113,000,000	146,645,000
Regional Field Unit - III	23,095,000	10,500,000	50,000	113,000,000	146,645,000
Region IVA - CALABARZON	20,561,000	17,950,000	50,000	7,500,000	46,061,000
Regional Field Unit - IVA	20,561,000	17,950,000	50,000	7,500,000	46,061,000

Region IVB - MIMAROPA	19,886,000	8,895,000	50,000	7,500,000	36,331,000
Regional Field Unit - IVB	19,886,000	8,895,000	50,000	7,500,000	36,331,000
Region V - Bicol	23,458,000	12,500,000	50,000	7,500,000	43,508,000
Regional Field Unit - V	23,458,000	12,500,000	50,000	7,500,000	43,508,000
Region VI - Western Visayas	24,395,000	23,700,000	75,000	126,850,000	175,020,000
Regional Field Unit - VI	24,395,000	23,700,000	75,000	126,850,000	175,020,000
Region VII - Central Visayas	23,462,000	36,350,000	75,000	94,350,000	154,237,000
Regional Field Unit - VII	23,462,000	36,350,000	75,000	94,350,000	154,237,000
Region VIII - Eastern Visayas	25,194,000	15,310,000	50,000		40,554,000
Regional Field Unit - VIII	25,194,000	15,310,000	50,000		40,554,000
Region IX - Zamboanga Peninsula	22,217,000	6,540,000	50,000		28,807,000
Regional Field Unit - IX	22,217,000	6,540,000	50,000		28,807,000
Region X - Northern Mindanao	24,064,000	9,612,000	50,000	94,500,000	128,226,000
Regional Field Unit - X	24,064,000	9,612,000	50,000	94,500,000	128,226,000
Region XI - Davao	23,583,000	9,133,000	50,000	160,000,000	192,766,000
Regional Field Unit - XI	23,583,000	9,133,000	50,000	160,000,000	192,766,000
Region XII - SOCCSKSARGEN	18,355,000	6,100,000	50,000		24,505,000
Regional Field Unit - XII	18,355,000	6,100,000	50,000		24,505,000
Region XIII - CARAGA	21,180,000	5,385,000	50,000	1,500,000	28,115,000
Regional Field Unit - XIII	21,180,000	5,385,000	50,000	1,500,000	28,115,000
Administration of Personnel Benefits	44,180,000				44,180,000
National Capital Region (NCR)	44,180,000				44,180,000
Central Office	44,180,000				44,180,000
Sub-total, General Administration and Support	602,928,000	370,997,000	1,250,000	857,516,000	1,832,691,000
Support to Operations					
Planning and policy formulation for soil and water resources conservation, management and development (BSWM)	92,440,000	53,442,000		1,600,000	147,482,000
National Capital Region (NCR)	92,440,000	53,442,000		1,600,000	147,482,000
Bureau of Soils and Water Management	92,440,000	53,442,000		1,600,000	147,482,000

Coordination of agricultural research (BAR)	19,056,000	7,501,000		26,557,000
National Capital Region (NCR)	19,056,000	7,501,000		26,557,000
Bureau of Agricultural Research	19,056,000	7,501,000		26,557,000
Information and Communication Technology (ICT) Management Support	23,845,000	46,023,000	191,971,000	261,839,000
National Capital Region (NCR)	23,845,000	46,023,000	191,971,000	261,839,000
Central Office	23,845,000	46,023,000	191,971,000	261,839,000
Public information services	9,677,000	5,533,000		15,210,000
National Capital Region (NCR)	9,677,000	5,533,000		15,210,000
Central Office	9,677,000	5,533,000		15,210,000
Development of organizational policies, plans and procedures	104,675,000	109,865,000		214,540,000
National Capital Region (NCR)		52,770,000		52,770,000
Central Office		52,770,000		52,770,000
Region I - Ilocos	5,688,000	2,916,000		8,604,000
Regional Field Unit - I	5,688,000	2,916,000		8,604,000
Cordillera Administrative Region (CAR)	1,777,000	2,196,000		3,973,000
Regional Field Unit - CAR	1,777,000	2,196,000		3,973,000
Region II - Cagayan Valley	7,217,000	13,052,000		20,269,000
Regional Field Unit - II	7,217,000	13,052,000		20,269,000
Region III - Central Luzon	5,998,000	4,598,000		10,596,000
Regional Field Unit - III	5,998,000	4,598,000		10,596,000
Region IVA - CALABARZON	7,143,000	4,252,000		11,395,000
Regional Field Unit - IVA	7,143,000	4,252,000		11,395,000
Region IVB - MIMAROPA	6,784,000	2,213,000		8,997,000
Regional Field Unit - IVB	6,784,000	2,213,000		8,997,000
Region V - Bicol	4,552,000	2,936,000		7,488,000
Regional Field Unit - V	4,552,000	2,936,000		7,488,000
Region VI - Western Visayas	6,845,000	5,655,000		12,500,000
Regional Field Unit - VI	6,845,000	5,655,000		12,500,000

Region VII - Central Visayas	5,716,000	3,518,000		9,234,000
Regional Field Unit - VII	5,716,000	3,518,000		9,234,000
Region VIII - Eastern Visayas	6,565,000	2,448,000		9,013,000
Regional Field Unit - VIII	6,565,000	2,448,000		9,013,000
Region IX - Zamboanga Peninsula	6,158,000	3,012,000		9,170,000
Regional Field Unit - IX	6,158,000	3,012,000		9,170,000
Region X - Northern Mindanao	18,962,000	1,819,000		20,781,000
Regional Field Unit - X	18,962,000	1,819,000		20,781,000
Region XI - Davao	7,148,000	2,331,000		9,479,000
Regional Field Unit - XI	7,148,000	2,331,000		9,479,000
Region XII - SOCCSKSARGEN	7,769,000	2,975,000		10,744,000
Regional Field Unit - XII	7,769,000	2,975,000		10,744,000
Region XIII - CARAGA	6,353,000	3,174,000		9,527,000
Regional Field Unit - XIII	6,353,000	3,174,000		9,527,000
Agri-business and marketing services	22,556,000	10,781,000	103,000	33,440,000
National Capital Region (NCR)	22,556,000	10,781,000	103,000	33,440,000
Central Office	22,556,000	10,781,000	103,000	33,440,000
International affairs coordination and liaisoning	90,773,000	50,279,000	206,000	141,258,000
National Capital Region (NCR)	90,773,000	50,279,000	206,000	141,258,000
Central Office	90,773,000	50,279,000	206,000	141,258,000
Sub-total, Support to Operations	363,022,000	283,424,000	309,000	193,571,000
Operations				
MFO 1: AGRICULTURE AND FISHERY POLICY SERVICES	48,578,000	22,468,000		71,046,000
Formulation, monitoring and evaluation of agricultural and fishery policies, plans and programs	48,578,000	22,468,000		71,046,000
National Capital Region (NCR)	48,578,000	22,468,000		71,046,000
Central Office	48,578,000	22,468,000		71,046,000

MFO 2: TECHNICAL AND SUPPORT SERVICES	1,464,842,000	11,989,528,000	1,698,646,000	15,153,016,000
Production Support Services (PSS)	482,518,000	5,446,222,000	1,246,469,000	7,175,209,000
PSS on the National Rice Program		1,739,439,000	416,693,000	2,156,132,000
National Capital Region (NCR)		179,226,000	9,809,000	189,035,000
Central Office		130,564,000	9,809,000	140,373,000
Bureau of Plant Industry		48,662,000		48,662,000
Region I - Ilocos		187,332,000	23,085,000	210,417,000
Regional Field Unit - I		187,332,000	23,085,000	210,417,000
Cordillera Administrative Region (CAR)		36,397,000	2,150,000	38,547,000
Regional Field Unit - CAR		36,397,000	2,150,000	38,547,000
Region II - Cagayan Valley		231,953,000	57,634,000	289,587,000
Regional Field Unit - II		231,953,000	57,634,000	289,587,000
Region III - Central Luzon		260,362,000	72,523,000	332,885,000
Regional Field Unit - III		260,362,000	72,523,000	332,885,000
Region IVA - CALABARZON		36,921,000	1,500,000	38,421,000
Regional Field Unit - IVA		36,921,000	1,500,000	38,421,000
Region IVB - MIMAROPA		85,691,000	22,100,000	107,791,000
Regional Field Unit - IVB		85,691,000	22,100,000	107,791,000
Region V - Bicol		84,500,000	24,300,000	108,800,000
Regional Field Unit - V		84,500,000	24,300,000	108,800,000
Region VI - Western Visayas		220,637,000	68,240,000	288,877,000
Regional Field Unit - VI		220,637,000	68,240,000	288,877,000
Region VII - Central Visayas		72,810,000	4,925,000	77,735,000
Regional Field Unit - VII		72,810,000	4,925,000	77,735,000
Region VIII - Eastern Visayas		66,642,000	17,366,000	84,008,000
Regional Field Unit - VIII		66,642,000	17,366,000	84,008,000
Region IX - Zamboanga Peninsula		35,566,000	22,155,000	57,721,000
Regional Field Unit - IX		35,566,000	22,155,000	57,721,000
Region X - Northern Mindanao		80,325,000	31,130,000	111,455,000
Regional Field Unit - X		80,325,000	31,130,000	111,455,000

Region XI - Davao	39,328,000	19,082,000	58,410,000
Regional Field Unit - XI	39,328,000	19,082,000	58,410,000
Region XII - SOCCSKSARGEN	71,243,000	20,550,000	91,793,000
Regional Field Unit - XII	71,243,000	20,550,000	91,793,000
Region XIII - CARAGA	50,506,000	20,144,000	70,650,000
Regional Field Unit - XIII	50,506,000	20,144,000	70,650,000
PSS on the National Livestock Program	425,753,000	396,561,000	822,314,000
National Capital Region (NCR)	139,983,000	32,584,000	172,567,000
Central Office	49,364,000	2,455,000	51,819,000
Bureau of Animal Industry	90,619,000	30,129,000	120,748,000
Region I - Ilocos	12,331,000	8,970,000	21,301,000
Regional Field Unit - I	12,331,000	8,970,000	21,301,000
Cordillera Administrative Region (CAR)	8,369,000	35,145,000	43,514,000
Regional Field Unit - CAR	8,369,000	35,145,000	43,514,000
Region II - Cagayan Valley	19,583,000	24,657,000	44,240,000
Regional Field Unit - II	19,583,000	24,657,000	44,240,000
Region III - Central Luzon	14,530,000	11,260,000	25,790,000
Regional Field Unit - III	14,530,000	11,260,000	25,790,000
Region IVA - CALABARZON	25,677,000	32,694,000	58,371,000
Regional Field Unit - IVA	25,677,000	32,694,000	58,371,000
Region IVB - MIMAROPA	13,330,000	27,162,000	40,492,000
Regional Field Unit - IVB	13,330,000	27,162,000	40,492,000
Region V - Bicol	12,700,000	24,859,000	37,559,000
Regional Field Unit - V	12,700,000	24,859,000	37,559,000
Region VI - Western Visayas	15,178,000	4,108,000	19,286,000
Regional Field Unit - VI	15,178,000	4,108,000	19,286,000
Region VII - Central Visayas	29,681,000	36,962,000	66,643,000
Regional Field Unit - VII	29,681,000	36,962,000	66,643,000
Region VIII - Eastern Visayas	25,929,000	14,405,000	40,334,000
Regional Field Unit - VIII	25,929,000	14,405,000	40,334,000

Region IX - Zamboanga Peninsula	19,461,000	61,362,000	80,823,000
Regional Field Unit - IX	19,461,000	61,362,000	80,823,000
Region X - Northern Mindanao	35,846,000	46,361,000	82,207,000
Regional Field Unit - X	35,846,000	46,361,000	82,207,000
Region XI - Davao	18,820,000	17,090,000	35,910,000
Regional Field Unit - XI	18,820,000	17,090,000	35,910,000
Region XII - SOCCSKSARGEN	13,451,000	10,980,000	24,431,000
Regional Field Unit - XII	13,451,000	10,980,000	24,431,000
Region XIII - CARAGA	20,884,000	7,962,000	28,846,000
Regional Field Unit - XIII	20,884,000	7,962,000	28,846,000
PSS on the National Corn Program	787,210,000	221,297,000	1,008,507,000
National Capital Region (NCR)	156,662,000	8,308,000	164,970,000
Central Office	103,206,000	7,508,000	110,714,000
Bureau of Plant Industry	18,967,000	300,000	19,267,000
Bureau of Soils and Water Management	34,489,000	500,000	34,989,000
Region I - Ilocos	28,850,000	5,250,000	34,100,000
Regional Field Unit - I	28,850,000	5,250,000	34,100,000
Cordillera Administrative Region (CAR)	29,774,000	8,282,000	38,056,000
Regional Field Unit - CAR	29,774,000	8,282,000	38,056,000
Region II - Cagayan Valley	96,176,000	21,000,000	117,176,000
Regional Field Unit - II	96,176,000	21,000,000	117,176,000
Region III - Central Luzon	28,081,000	10,083,000	38,164,000
Regional Field Unit - III	28,081,000	10,083,000	38,164,000
Region IVA - CALABARZON	28,670,000	6,200,000	34,870,000
Regional Field Unit - IVA	28,670,000	6,200,000	34,870,000
Region IVB - MIMAROPA	28,336,000	10,700,000	39,036,000
Regional Field Unit - IVB	28,336,000	10,700,000	39,036,000
Region V - Bicol	34,371,000	15,700,000	50,071,000
Regional Field Unit - V	34,371,000	15,700,000	50,071,000
Region VI - Western Visayas	41,681,000	17,694,000	59,375,000
Regional Field Unit - VI	41,681,000	17,694,000	59,375,000

Region VII - Central Visayas	59,040,000	4,650,000	63,690,000
Regional Field Unit - VII	59,040,000	4,650,000	63,690,000
Region VIII - Eastern Visayas	24,052,000	21,045,000	45,097,000
Regional Field Unit - VIII	24,052,000	21,045,000	45,097,000
Region IX - Zamboanga Peninsula	25,500,000	12,150,000	37,650,000
Regional Field Unit - IX	25,500,000	12,150,000	37,650,000
Region X - Northern Mindanao	61,000,000	46,184,000	107,184,000
Regional Field Unit - X	61,000,000	46,184,000	107,184,000
Region XI - Davao	42,000,000	7,050,000	49,050,000
Regional Field Unit - XI	42,000,000	7,050,000	49,050,000
Region XII - SOCCSKSARGEN	65,000,000	11,880,000	76,880,000
Regional Field Unit - XII	65,000,000	11,880,000	76,880,000
Region XIII - CARAGA	38,017,000	15,121,000	53,138,000
Regional Field Unit - XIII	38,017,000	15,121,000	53,138,000
PSS on the National High-Value Crops Program	2,279,404,000	101,985,000	2,381,389,000
National Capital Region (NCR)	244,203,000	17,700,000	261,903,000
Central Office	171,131,000		171,131,000
Bureau of Plant Industry	73,072,000	17,700,000	90,772,000
Region I - Ilocos	85,863,000		85,863,000
Regional Field Unit - I	85,863,000		85,863,000
Cordillera Administrative Region (CAR)	74,509,000	17,000,000	91,509,000
Regional Field Unit - CAR	74,509,000	17,000,000	91,509,000
Region II - Cagayan Valley	118,594,000	1,575,000	120,169,000
Regional Field Unit - II	118,594,000	1,575,000	120,169,000
Region III - Central Luzon	173,675,000		173,675,000
Regional Field Unit - III	173,675,000		173,675,000
Region IVA - CALABARZON	128,258,000	5,700,000	133,958,000
Regional Field Unit - IVA	128,258,000	5,700,000	133,958,000
Region IVB - MIMAROPA	146,391,000	600,000	146,991,000
Regional Field Unit - IVB	146,391,000	600,000	146,991,000

Region V - Bicol	110,768,000	1,220,000	111,988,000
Regional Field Unit - V	110,768,000	1,220,000	111,988,000
Region VI - Western Visayas	93,103,000	4,300,000	97,403,000
Regional Field Unit - VI	93,103,000	4,300,000	97,403,000
Region VII - Central Visayas	175,587,000		175,587,000
Regional Field Unit - VII	175,587,000		175,587,000
Region VIII - Eastern Visayas	75,869,000	500,000	76,369,000
Regional Field Unit - VIII	75,869,000	500,000	76,369,000
Region IX - Zamboanga Peninsula	133,522,000	1,800,000	135,322,000
Regional Field Unit - IX	133,522,000	1,800,000	135,322,000
Region X - Northern Mindanao	227,829,000	24,800,000	252,629,000
Regional Field Unit - X	227,829,000	24,800,000	252,629,000
Region XI - Davao	201,456,000	3,500,000	204,956,000
Regional Field Unit - XI	201,456,000	3,500,000	204,956,000
Region XII - SOCCSKSARGEN	112,660,000	19,220,000	131,880,000
Regional Field Unit - XII	112,660,000	19,220,000	131,880,000
Region XIII - CARAGA	177,117,000	4,070,000	181,187,000
Regional Field Unit - XIII	177,117,000	4,070,000	181,187,000
PSS on the promotion and development of organic agriculture	90,849,000	67,315,000	158,164,000
National Capital Region (NCR)	19,846,000	6,490,000	26,336,000
Central Office	5,620,000		5,620,000
Bureau of Animal Industry		500,000	500,000
Bureau of Plant Industry	14,226,000	5,990,000	20,216,000
Region I - Ilocos	4,040,000	7,700,000	11,740,000
Regional Field Unit - I	4,040,000	7,700,000	11,740,000
Cordillera Administrative Region (CAR)	5,686,000	100,000	5,786,000
Regional Field Unit - CAR	5,686,000	100,000	5,786,000
Region II - Cagayan Valley	6,489,000	3,000,000	9,489,000
Regional Field Unit - II	6,489,000	3,000,000	9,489,000
Region III - Central Luzon	8,934,000	2,450,000	11,384,000
Regional Field Unit - III	8,934,000	2,450,000	11,384,000

Region IVA - CALABARZON	7,701,000		1,850,000	9,551,000
Regional Field Unit - IVA	7,701,000		1,850,000	9,551,000
Region IVB - MIMAROPA	3,061,000		420,000	3,481,000
Regional Field Unit - IVB	3,061,000		420,000	3,481,000
Region V - Bicol	4,358,000		2,260,000	6,618,000
Regional Field Unit - V	4,358,000		2,260,000	6,618,000
Region VI - Western Visayas	4,263,000		100,000	4,363,000
Regional Field Unit - VI	4,263,000		100,000	4,363,000
Region VII - Central Visayas	3,299,000		410,000	3,709,000
Regional Field Unit - VII	3,299,000		410,000	3,709,000
Region VIII - Eastern Visayas	1,413,000		3,420,000	4,833,000
Regional Field Unit - VIII	1,413,000		3,420,000	4,833,000
Region IX - Zamboanga Peninsula	7,380,000		31,745,000	39,125,000
Regional Field Unit - IX	7,380,000		31,745,000	39,125,000
Region X - Northern Mindanao	2,550,000		2,020,000	4,570,000
Regional Field Unit - X	2,550,000		2,020,000	4,570,000
Region XI - Davao	3,587,000		1,460,000	5,047,000
Regional Field Unit - XI	3,587,000		1,460,000	5,047,000
Region XII - SOCCSKSARGEN	3,567,000		2,330,000	5,897,000
Regional Field Unit - XII	3,567,000		2,330,000	5,897,000
Region XIII - CARAGA	4,675,000		1,560,000	6,235,000
Regional Field Unit - XIII	4,675,000		1,560,000	6,235,000
Implementation of various production support activities	482,518,000	123,567,000	42,618,000	648,703,000
National Capital Region (NCR)	51,127,000	35,190,000		86,317,000
Bureau of Animal Industry	17,515,000	29,835,000		47,350,000
Bureau of Plant Industry	33,612,000	5,355,000		38,967,000
Region I - Ilocos	30,479,000	8,221,000		38,700,000
Regional Field Unit - I	30,479,000	8,221,000		38,700,000
Cordillera Administrative Region (CAR)	15,762,000	2,448,000		18,210,000
Regional Field Unit - CAR	15,762,000	2,448,000		18,210,000

Region II - Cagayan Valley	28,185,000	2,411,000		30,596,000
Regional Field Unit - II	28,185,000	2,411,000		30,596,000
Region III - Central Luzon	45,945,000	4,425,000		50,370,000
Regional Field Unit - III	45,945,000	4,425,000		50,370,000
Region IVA - CALABARZON	34,867,000	5,699,000	14,748,000	55,314,000
Regional Field Unit - IVA	34,867,000	5,699,000	14,748,000	55,314,000
Region IVB - MIMAROPA	20,867,000	9,555,000		30,422,000
Regional Field Unit - IVB	20,867,000	9,555,000		30,422,000
Region V - Bicol	26,059,000	6,509,000		32,568,000
Regional Field Unit - V	26,059,000	6,509,000		32,568,000
Region VI - Western Visayas	32,982,000	5,233,000		38,215,000
Regional Field Unit - VI	32,982,000	5,233,000		38,215,000
Region VII - Central Visayas	21,503,000	9,471,000		30,974,000
Regional Field Unit - VII	21,503,000	9,471,000		30,974,000
Region VIII - Eastern Visayas	45,298,000	5,255,000		50,553,000
Regional Field Unit - VIII	45,298,000	5,255,000		50,553,000
Region IX - Zamboanga Peninsula	26,959,000	11,781,000	2,000,000	40,740,000
Regional Field Unit - IX	26,959,000	11,781,000	2,000,000	40,740,000
Region X - Northern Mindanao	23,056,000	3,492,000		26,548,000
Regional Field Unit - X	23,056,000	3,492,000		26,548,000
Region XI - Davao	24,448,000	2,931,000		27,379,000
Regional Field Unit - XI	24,448,000	2,931,000		27,379,000
Region XII - SOCCSKSARGEN	28,653,000	3,394,000		32,047,000
Regional Field Unit - XII	28,653,000	3,394,000		32,047,000
Region XIII - CARAGA	26,328,000	7,552,000	25,870,000	59,750,000
Regional Field Unit - XIII	26,328,000	7,552,000	25,870,000	59,750,000
Market Development Services (MDS)	40,417,000	341,700,000	14,121,000	396,238,000
MDS on the National Rice Program		19,285,000	5,286,000	24,571,000
National Capital Region (NCR)		350,000		350,000
Central Office		350,000		350,000

Region I - Ilocos	1,000,000		1,000,000
Regional Field Unit - I	1,000,000		1,000,000
Cordillera Administrative Region (CAR)	750,000		750,000
Regional Field Unit - CAR	750,000		750,000
Region II - Cagayan Valley	2,160,000		2,160,000
Regional Field Unit - II	2,160,000		2,160,000
Region III - Central Luzon	1,000,000		1,000,000
Regional Field Unit - III	1,000,000		1,000,000
Region IVA - CALABARZON	1,144,000		1,144,000
Regional Field Unit - IVA	1,144,000		1,144,000
Region V - Bicol	2,450,000		2,450,000
Regional Field Unit - V	2,450,000		2,450,000
Region VI - Western Visayas	3,210,000		3,210,000
Regional Field Unit - VI	3,210,000		3,210,000
Region VII - Central Visayas	1,750,000		1,750,000
Regional Field Unit - VII	1,750,000		1,750,000
Region VIII - Eastern Visayas	575,000		575,000
Regional Field Unit - VIII	575,000		575,000
Region IX - Zamboanga Peninsula	200,000	5,286,000	5,486,000
Regional Field Unit - IX	200,000	5,286,000	5,486,000
Region X - Northern Mindanao	2,046,000		2,046,000
Regional Field Unit - X	2,046,000		2,046,000
Region XII - SOCCSKSARGEN	2,650,000		2,650,000
Regional Field Unit - XII	2,650,000		2,650,000
NDS on the National Livestock Program	9,705,000		9,705,000
Region I - Ilocos	2,535,000		2,535,000
Regional Field Unit - I	2,535,000		2,535,000
Cordillera Administrative Region (CAR)	470,000		470,000
Regional Field Unit - CAR	470,000		470,000

Region IVA - CALABARZON	800,000		800,000
Regional Field Unit - IVA	800,000		800,000
Region IVB - MIMAROPA	350,000		350,000
Regional Field Unit - IVB	350,000		350,000
Region VI - Western Visayas	725,000		725,000
Regional Field Unit - VI	725,000		725,000
Region VII - Central Visayas	475,000		475,000
Regional Field Unit - VII	475,000		475,000
Region VIII - Eastern Visayas	1,700,000		1,700,000
Regional Field Unit - VIII	1,700,000		1,700,000
Region IX - Zamboanga Peninsula	250,000		250,000
Regional Field Unit - IX	250,000		250,000
Region X - Northern Mindanao	750,000		750,000
Regional Field Unit - X	750,000		750,000
Region XI - Davao	650,000		650,000
Regional Field Unit - XI	650,000		650,000
Region XII - SOCCSKSARGEN	700,000		700,000
Regional Field Unit - XII	700,000		700,000
Region XIII - CARAGA	300,000		300,000
Regional Field Unit - XIII	300,000		300,000
MDS on the National Corn Program	7,006,000	135,000	7,141,000
National Capital Region (NCR)	200,000		200,000
Central Office	200,000		200,000
Region I - Ilocos	700,000		700,000
Regional Field Unit - I	700,000		700,000
Cordillera Administrative Region (CAR)	430,000		430,000
Regional Field Unit - CAR	430,000		430,000
Region II - Cagayan Valley	585,000		585,000
Regional Field Unit - II	585,000		585,000
Region III - Central Luzon	220,000		220,000
Regional Field Unit - III	220,000		220,000

Region IVA - CALABARZON	225,000		225,000
Regional Field Unit - IVA	225,000		225,000
Region IVB - MIMAROPA	200,000		200,000
Regional Field Unit - IVB	200,000		200,000
Region V - Bicol	445,000		445,000
Regional Field Unit - V	445,000		445,000
Region VI - Western Visayas	520,000		520,000
Regional Field Unit - VI	520,000		520,000
Region VII - Central Visayas	20,000		20,000
Regional Field Unit - VII	20,000		20,000
Region VIII - Eastern Visayas	200,000		200,000
Regional Field Unit - VIII	200,000		200,000
Region IX - Zamboanga Peninsula	200,000		200,000
Regional Field Unit - IX	200,000		200,000
Region X - Northern Mindanao	305,000	135,000	440,000
Regional Field Unit - X	305,000	135,000	440,000
Region XI - Davao	250,000		250,000
Regional Field Unit - XI	250,000		250,000
Region XII - SOCCSKSARGEN	2,506,000		2,506,000
Regional Field Unit - XII	2,506,000		2,506,000
MDS on the National High-Value Crops Program	70,198,000		70,198,000
National Capital Region (NCR)	43,177,000		43,177,000
Central Office	43,177,000		43,177,000
Region I - Ilocos	1,255,000		1,255,000
Regional Field Unit - I	1,255,000		1,255,000
Region II - Cagayan Valley	500,000		500,000
Regional Field Unit - II	500,000		500,000
Region III - Central Luzon	1,300,000		1,300,000
Regional Field Unit - III	1,300,000		1,300,000

Region IVA - CALABARZON	900,000		900,000
Regional Field Unit - IVA	900,000		900,000
Region IVB - MIMAROPA	2,100,000		2,100,000
Regional Field Unit - IVB	2,100,000		2,100,000
Region V - Bicol	4,500,000		4,500,000
Regional Field Unit - V	4,500,000		4,500,000
Region VI - Western Visayas	900,000		900,000
Regional Field Unit - VI	900,000		900,000
Region VII - Central Visayas	900,000		900,000
Regional Field Unit - VII	900,000		900,000
Region VIII - Eastern Visayas	1,400,000		1,400,000
Regional Field Unit - VIII	1,400,000		1,400,000
Region IX - Zamboanga Peninsula	4,700,000		4,700,000
Regional Field Unit - IX	4,700,000		4,700,000
Region X - Northern Mindanao	2,750,000		2,750,000
Regional Field Unit - X	2,750,000		2,750,000
Region XI - Davao	500,000		500,000
Regional Field Unit - XI	500,000		500,000
Region XII - SOCCSKSARGEN	5,316,000		5,316,000
Regional Field Unit - XII	5,316,000		5,316,000
MDS on the promotion and development of organic agriculture	50,272,000	1,000,000	51,272,000
National Capital Region (NCR)	11,588,000	1,000,000	12,588,000
Central Office	11,588,000	1,000,000	12,588,000
Region I - Ilocos	2,564,000		2,564,000
Regional Field Unit - I	2,564,000		2,564,000
Cordillera Administrative Region (CAR)	1,886,000		1,886,000
Regional Field Unit - CAR	1,886,000		1,886,000
Region II - Cagayan Valley	2,000,000		2,000,000
Regional Field Unit - II	2,000,000		2,000,000

Region III - Central Luzon		2,453,000		2,453,000
Regional Field Unit - III		2,453,000		2,453,000
Region IVA - CALABARZON		2,350,000		2,350,000
Regional Field Unit - IVA		2,350,000		2,350,000
Region IVB - MIMAROPA		2,765,000		2,765,000
Regional Field Unit - IVB		2,765,000		2,765,000
Region V - Bicol		6,273,000		6,273,000
Regional Field Unit - V		6,273,000		6,273,000
Region VI - Western Visayas		3,155,000		3,155,000
Regional Field Unit - VI		3,155,000		3,155,000
Region VII - Central Visayas		2,020,000		2,020,000
Regional Field Unit - VII		2,020,000		2,020,000
Region VIII - Eastern Visayas		1,100,000		1,100,000
Regional Field Unit - VIII		1,100,000		1,100,000
Region IX - Zamboanga Peninsula		1,347,000		1,347,000
Regional Field Unit - IX		1,347,000		1,347,000
Region X - Northern Mindanao		2,310,000		2,310,000
Regional Field Unit - X		2,310,000		2,310,000
Region XI - Davao		2,341,000		2,341,000
Regional Field Unit - XI		2,341,000		2,341,000
Region XII - SOCCSKSARGEN		6,120,000		6,120,000
Regional Field Unit - XII		6,120,000		6,120,000
Implementation of various market development activities	40,417,000	185,234,000	7,700,000	233,351,000
National Capital Region (NCR)		46,439,000		46,439,000
Central Office		46,439,000		46,439,000
Region I - Ilocos	1,216,000	7,715,000		8,931,000
Regional Field Unit - I	1,216,000	7,715,000		8,931,000
Cordillera Administrative Region (CAR)	4,192,000	18,925,000		23,117,000
Regional Field Unit - CAR	4,192,000	18,925,000		23,117,000

Region II - Cagayan Valley	3,052,000	14,083,000		17,135,000
Regional Field Unit - II	3,052,000	14,083,000		17,135,000
Region III - Central Luzon	1,068,000	12,680,000		13,748,000
Regional Field Unit - III	1,068,000	12,680,000		13,748,000
Region IVA - CALABARZON	5,747,000	7,250,000		12,997,000
Regional Field Unit - IVA	5,747,000	7,250,000		12,997,000
Region IVB - MIMAROPA	3,903,000	19,786,000		23,689,000
Regional Field Unit - IVB	3,903,000	19,786,000		23,689,000
Region V - Bicol		8,774,000		8,774,000
Regional Field Unit - V		8,774,000		8,774,000
Region VI - Western Visayas		5,489,000		5,489,000
Regional Field Unit - VI		5,489,000		5,489,000
Region VII - Central Visayas	6,218,000	7,101,000		13,319,000
Regional Field Unit - VII	6,218,000	7,101,000		13,319,000
Region VIII - Eastern Visayas		5,190,000		5,190,000
Regional Field Unit - VIII		5,190,000		5,190,000
Region IX - Zamboanga Peninsula	5,617,000	5,830,000		11,447,000
Regional Field Unit - IX	5,617,000	5,830,000		11,447,000
Region X - Northern Mindanao	5,607,000	6,289,000		11,896,000
Regional Field Unit - X	5,607,000	6,289,000		11,896,000
Region XI - Davao	3,346,000	7,620,000	200,000	11,166,000
Regional Field Unit - XI	3,346,000	7,620,000	200,000	11,166,000
Region XII - SOCCSKSARGEN		5,879,000		5,879,000
Regional Field Unit - XII		5,879,000		5,879,000
Region XIII - CARAGA	451,000	6,184,000	7,500,000	14,135,000
Regional Field Unit - XIII	451,000	6,184,000	7,500,000	14,135,000
Extension Support, Education and Training Services (ESETS)	218,846,000	4,324,326,000	336,512,000	4,879,684,000
ESETS on the National Rice Program		1,731,963,000	52,207,000	1,784,170,000
National Capital Region (NCR)		336,890,000	105,000	336,995,000
Central Office		67,050,000	105,000	67,155,000

Agricultural Training Institute	239,115,000		239,115,000
Bureau of Plant Industry	16,095,000		16,095,000
Bureau of Soils and Water Management	14,630,000		14,630,000
Region I - Ilocos	53,542,000	560,000	54,102,000
Regional Field Unit - I	53,542,000	560,000	54,102,000
Cordillera Administrative Region (CAR)	93,950,000	280,000	94,230,000
Regional Field Unit - CAR	93,950,000	280,000	94,230,000
Region II - Cagayan Valley	281,799,000	1,920,000	283,719,000
Regional Field Unit - II	281,799,000	1,920,000	283,719,000
Region III - Central Luzon	113,323,000	1,304,000	114,627,000
Regional Field Unit - III	113,323,000	1,304,000	114,627,000
Region IVA - CALABARZON	65,682,000	130,000	65,812,000
Regional Field Unit - IVA	65,682,000	130,000	65,812,000
Region IVB - MIMAROPA	71,163,000	4,100,000	75,263,000
Regional Field Unit - IVB	71,163,000	4,100,000	75,263,000
Region V - Bicol	132,391,000	100,000	132,491,000
Regional Field Unit - V	132,391,000	100,000	132,491,000
Region VI - Western Visayas	98,447,000	31,008,000	129,455,000
Regional Field Unit - VI	98,447,000	31,008,000	129,455,000
Region VII - Central Visayas	33,973,000	520,000	34,493,000
Regional Field Unit - VII	33,973,000	520,000	34,493,000
Region VIII - Eastern Visayas	134,142,000	890,000	135,032,000
Regional Field Unit - VIII	134,142,000	890,000	135,032,000
Region IX - Zamboanga Peninsula	42,622,000	60,000	42,682,000
Regional Field Unit - IX	42,622,000	60,000	42,682,000
Region X - Northern Mindanao	57,196,000	60,000	57,256,000
Regional Field Unit - X	57,196,000	60,000	57,256,000
Region XI - Davao	39,294,000	7,400,000	46,694,000
Regional Field Unit - XI	39,294,000	7,400,000	46,694,000
Region XII - SOCCSKSARGEN	132,653,000	140,000	132,793,000
Regional Field Unit - XII	132,653,000	140,000	132,793,000

Region XIII - CARAGA	44,896,000	3,630,000	48,526,000
Regional Field Unit - XIII	44,896,000	3,630,000	48,526,000
ESETS on the National Livestock Program	256,595,000	15,485,000	272,080,000
National Capital Region (NCR)	64,563,000		64,563,000
Central Office	17,860,000		17,860,000
Agricultural Training Institute	37,703,000		37,703,000
Bureau of Animal Industry	9,000,000		9,000,000
Region I - Ilocos	11,408,000	4,785,000	16,193,000
Regional Field Unit - I	11,408,000	4,785,000	16,193,000
Cordillera Administrative Region (CAR)	7,448,000		7,448,000
Regional Field Unit - CAR	7,448,000		7,448,000
Region II - Cagayan Valley	7,080,000		7,080,000
Regional Field Unit - II	7,080,000		7,080,000
Region III - Central Luzon	13,288,000		13,288,000
Regional Field Unit - III	13,288,000		13,288,000
Region IVA - CALABARZON	32,360,000	200,000	32,560,000
Regional Field Unit - IVA	32,360,000	200,000	32,560,000
Region IVB - MIMAROPA	5,948,000	80,000	6,028,000
Regional Field Unit - IVB	5,948,000	80,000	6,028,000
Region V - Bicol	6,822,000		6,822,000
Regional Field Unit - V	6,822,000		6,822,000
Region VI - Western Visayas	14,032,000		14,032,000
Regional Field Unit - VI	14,032,000		14,032,000
Region VII - Central Visayas	13,468,000		13,468,000
Regional Field Unit - VII	13,468,000		13,468,000
Region VIII - Eastern Visayas	20,115,000	670,000	20,785,000
Regional Field Unit - VIII	20,115,000	670,000	20,785,000
Region IX - Zamboanga Peninsula	9,249,000		9,249,000
Regional Field Unit - IX	9,249,000		9,249,000
Region X - Northern Mindanao	15,720,000	5,000,000	20,720,000
Regional Field Unit - X	15,720,000	5,000,000	20,720,000

Region XI - Davao	19,901,000	4,300,000	24,201,000
Regional Field Unit - XI	19,901,000	4,300,000	24,201,000
Region XII - SOCCSKSARGEN	6,742,000	450,000	7,192,000
Regional Field Unit - XII	6,742,000	450,000	7,192,000
Region XIII - CARAGA	8,451,000		8,451,000
Regional Field Unit - XIII	8,451,000		8,451,000
ESETS on the National Corn Program	397,524,000	3,725,000	401,249,000
National Capital Region (NCR)	189,458,000		189,458,000
Central Office	19,442,000		19,442,000
Agricultural Training Institute	160,201,000		160,201,000
Bureau of Plant Industry	1,398,000		1,398,000
Bureau of Soils and Water Management	8,417,000		8,417,000
Region I - Ilocos	12,866,000		12,866,000
Regional Field Unit - I	12,866,000		12,866,000
Cordillera Administrative Region (CAR)	8,395,000	180,000	8,575,000
Regional Field Unit - CAR	8,395,000	180,000	8,575,000
Region II - Cagayan Valley	18,800,000		18,800,000
Regional Field Unit - II	18,800,000		18,800,000
Region III - Central Luzon	15,000,000		15,000,000
Regional Field Unit - III	15,000,000		15,000,000
Region IVA - CALABARZON	16,170,000		16,170,000
Regional Field Unit - IVA	16,170,000		16,170,000
Region IVB - MIMAROPA	10,827,000		10,827,000
Regional Field Unit - IVB	10,827,000		10,827,000
Region V - Bicol	6,810,000		6,810,000
Regional Field Unit - V	6,810,000		6,810,000
Region VI - Western Visayas	10,956,000		10,956,000
Regional Field Unit - VI	10,956,000		10,956,000
Region VII - Central Visayas	12,586,000		12,586,000
Regional Field Unit - VII	12,586,000		12,586,000

Region VIII - Eastern Visayas	14,584,000	80,000	14,664,000
Regional Field Unit - VIII	14,584,000	80,000	14,664,000
Region IX - Zamboanga Peninsula	12,000,000		12,000,000
Regional Field Unit - IX	12,000,000		12,000,000
Region X - Northern Mindanao	19,000,000	265,000	19,265,000
Regional Field Unit - X	19,000,000	265,000	19,265,000
Region XI - Davao	23,703,000	3,000,000	26,703,000
Regional Field Unit - XI	23,703,000	3,000,000	26,703,000
Region XII - SOCCSKSARGEN	15,000,000		15,000,000
Regional Field Unit - XII	15,000,000		15,000,000
Region XIII - CARAGA	11,369,000	200,000	11,569,000
Regional Field Unit - XIII	11,369,000	200,000	11,569,000
ESETS on the National High-Value Crops Program	521,150,000	6,300,000	527,450,000
National Capital Region (NCR)	101,086,000		101,086,000
Central Office	26,404,000		26,404,000
Agricultural Training Institute	74,682,000		74,682,000
Region I - Ilocos	13,679,000		13,679,000
Regional Field Unit - I	13,679,000		13,679,000
Cordillera Administrative Region (CAR)	14,633,000		14,633,000
Regional Field Unit - CAR	14,633,000		14,633,000
Region II - Cagayan Valley	13,222,000		13,222,000
Regional Field Unit - II	13,222,000		13,222,000
Region III - Central Luzon	17,148,000		17,148,000
Regional Field Unit - III	17,148,000		17,148,000
Region IVA - CALABARZON	73,929,000		73,929,000
Regional Field Unit - IVA	73,929,000		73,929,000
Region IVB - MIMAROPA	9,902,000		9,902,000
Regional Field Unit - IVB	9,902,000		9,902,000
Region V - Bicol	21,922,000		21,922,000
Regional Field Unit - V	21,922,000		21,922,000

Region VI - Western Visayas	19,004,000		19,004,000
Regional Field Unit - VI	19,004,000		19,004,000
Region VII - Central Visayas	17,154,000		17,154,000
Regional Field Unit - VII	17,154,000		17,154,000
Region VIII - Eastern Visayas	15,481,000		15,481,000
Regional Field Unit - VIII	15,481,000		15,481,000
Region IX - Zamboanga Peninsula	19,338,000	300,000	19,638,000
Regional Field Unit - IX	19,338,000	300,000	19,638,000
Region X - Northern Mindanao	33,435,000		33,435,000
Regional Field Unit - X	33,435,000		33,435,000
Region XI - Davao	75,252,000	6,000,000	81,252,000
Regional Field Unit - XI	75,252,000	6,000,000	81,252,000
Region XII - SOCCSKSARGEN	59,144,000		59,144,000
Regional Field Unit - XII	59,144,000		59,144,000
Region XIII - CARAGA	16,821,000		16,821,000
Regional Field Unit - XIII	16,821,000		16,821,000
ESETS on the promotion and development of organic agriculture	192,858,000	2,050,000	194,908,000
National Capital Region (NCR)	101,868,000		101,868,000
Central Office	26,995,000		26,995,000
Agricultural Training Institute	60,999,000		60,999,000
Bureau of Animal Industry	2,146,000		2,146,000
Bureau of Plant Industry	5,357,000		5,357,000
Bureau of Soils and Water Management	6,371,000		6,371,000
Region I - Ilocos	3,081,000		3,081,000
Regional Field Unit - I	3,081,000		3,081,000
Cordillera Administrative Region (CAR)	4,057,000		4,057,000
Regional Field Unit - CAR	4,057,000		4,057,000
Region II - Cagayan Valley	5,700,000		5,700,000
Regional Field Unit - II	5,700,000		5,700,000

Region III - Central Luzon	6,250,000		6,250,000
Regional Field Unit - III	6,250,000		6,250,000
Region IVA - CALABARZON	7,127,000	2,000,000	9,127,000
Regional Field Unit - IVA	7,127,000	2,000,000	9,127,000
Region IVB - MIMAROPA	4,070,000		4,070,000
Regional Field Unit - IVB	4,070,000		4,070,000
Region V - Bicol	10,200,000		10,200,000
Regional Field Unit - V	10,200,000		10,200,000
Region VI - Western Visayas	4,880,000		4,880,000
Regional Field Unit - VI	4,880,000		4,880,000
Region VII - Central Visayas	3,355,000		3,355,000
Regional Field Unit - VII	3,355,000		3,355,000
Region VIII - Eastern Visayas	2,091,000		2,091,000
Regional Field Unit - VIII	2,091,000		2,091,000
Region IX - Zamboanga Peninsula	4,750,000		4,750,000
Regional Field Unit - IX	4,750,000		4,750,000
Region X - Northern Mindanao	17,652,000		17,652,000
Regional Field Unit - X	17,652,000		17,652,000
Region XI - Davao	5,340,000		5,340,000
Regional Field Unit - XI	5,340,000		5,340,000
Region XII - SOCCSKSARGEN	5,441,000		5,441,000
Regional Field Unit - XII	5,441,000		5,441,000
Region XIII - CARAGA	6,996,000	50,000	7,046,000
Regional Field Unit - XIII	6,996,000	50,000	7,046,000
Implementation of various extension support, education and training activities	218,846,000	1,224,236,000	256,745,000
National Capital Region (NCR)	218,846,000	1,194,500,000	254,000,000
Agricultural Training Institute	218,846,000	1,194,500,000	254,000,000
Region I - Ilocos	4,075,000		4,075,000
Regional Field Unit - I	4,075,000		4,075,000

Cordillera Administrative Region (CAR)	1,650,000		1,650,000	
Regional Field Unit - CAR	1,650,000		1,650,000	
Region III - Central Luzon	1,821,000		1,821,000	
Regional Field Unit - III	1,821,000		1,821,000	
Region IVA - CALABARZON	7,636,000	2,745,000	10,381,000	
Regional Field Unit - IVA	7,636,000	2,745,000	10,381,000	
Region IVB - MIMAROPA	1,864,000		1,864,000	
Regional Field Unit - IVB	1,864,000		1,864,000	
Region V - Bicol	1,325,000		1,325,000	
Regional Field Unit - V	1,325,000		1,325,000	
Region VI - Western Visayas	1,245,000		1,245,000	
Regional Field Unit - VI	1,245,000		1,245,000	
Region VII - Central Visayas	5,144,000		5,144,000	
Regional Field Unit - VII	5,144,000		5,144,000	
Region IX - Zamboanga Peninsula	1,343,000		1,343,000	
Regional Field Unit - IX	1,343,000		1,343,000	
Region X - Northern Mindanao	1,375,000		1,375,000	
Regional Field Unit - X	1,375,000		1,375,000	
Region XI - Davao	370,000		370,000	
Regional Field Unit - XI	370,000		370,000	
Region XII - SOCCSKSARGEN	1,888,000		1,888,000	
Regional Field Unit - XII	1,888,000		1,888,000	
Research and Development (R&D)	723,061,000	1,877,280,000	101,544,000 2,701,885,000	
R&D on the National Rice Program		821,876,000	61,242,000 883,118,000	
National Capital Region (NCR)		450,787,000	75,000 450,862,000	
Central Office		18,857,000	75,000 18,932,000	
Bureau of Agricultural Research		407,500,000		407,500,000
Bureau of Plant Industry		14,430,000		14,430,000
Bureau of Soils and Water Management		10,000,000		10,000,000
Region I - Ilocos		19,039,000	130,000	19,169,000
Regional Field Unit - I		19,039,000	130,000	19,169,000

Cordillera Administrative Region (CAR)	19,262,000		19,262,000
Regional Field Unit - CAR	19,262,000		19,262,000
Region II - Cagayan Valley	60,692,000	44,565,000	105,257,000
Regional Field Unit - II	60,692,000	44,565,000	105,257,000
Region III - Central Luzon	69,373,000	1,170,000	70,543,000
Regional Field Unit - III	69,373,000	1,170,000	70,543,000
Region IVA - CALABARZON	15,649,000	875,000	16,524,000
Regional Field Unit - IVA	15,649,000	875,000	16,524,000
Region IVB - MIMAROPA	12,225,000	2,700,000	14,925,000
Regional Field Unit - IVB	12,225,000	2,700,000	14,925,000
Region V - Bicol	28,120,000	2,080,000	30,200,000
Regional Field Unit - V	28,120,000	2,080,000	30,200,000
Region VI - Western Visayas	37,599,000	590,000	38,189,000
Regional Field Unit - VI	37,599,000	590,000	38,189,000
Region VII - Central Visayas	18,554,000	3,019,000	21,573,000
Regional Field Unit - VII	18,554,000	3,019,000	21,573,000
Region VIII - Eastern Visayas	12,296,000	97,000	12,393,000
Regional Field Unit - VIII	12,296,000	97,000	12,393,000
Region IX - Zamboanga Peninsula	16,623,000	40,000	16,663,000
Regional Field Unit - IX	16,623,000	40,000	16,663,000
Region X - Northern Mindanao	23,931,000	1,390,000	25,321,000
Regional Field Unit - X	23,931,000	1,390,000	25,321,000
Region XI - Davao	10,412,000	167,000	10,579,000
Regional Field Unit - XI	10,412,000	167,000	10,579,000
Region XII - SOCCSKSARGEN	16,410,000	4,264,000	20,674,000
Regional Field Unit - XII	16,410,000	4,264,000	20,674,000
Region XIII - CARAGA	10,904,000	80,000	10,984,000
Regional Field Unit - XIII	10,904,000	80,000	10,984,000
R&D on the National Livestock Program	45,770,000	11,870,000	57,640,000
National Capital Region (NCR)	3,300,000		3,300,000
Central Office	900,000		900,000

Bureau of Animal Industry	2,400,000		2,400,000
Region I - Ilocos	585,000		585,000
Regional Field Unit - I	585,000		585,000
Cordillera Administrative Region (CAR)	690,000		690,000
Regional Field Unit - CAR	690,000		690,000
Region II - Cagayan Valley	1,585,000	1,269,000	2,854,000
Regional Field Unit - II	1,585,000	1,269,000	2,854,000
Region III - Central Luzon	1,300,000		1,300,000
Regional Field Unit - III	1,300,000		1,300,000
Region IVA - CALABARZON	735,000	400,000	1,135,000
Regional Field Unit - IVA	735,000	400,000	1,135,000
Region IVB - MIMAROPA	333,000	130,000	463,000
Regional Field Unit - IVB	333,000	130,000	463,000
Region V - Bicol	690,000		690,000
Regional Field Unit - V	690,000		690,000
Region VI - Western Visayas	1,550,000	201,000	1,751,000
Regional Field Unit - VI	1,550,000	201,000	1,751,000
Region VII - Central Visayas	4,525,000		4,525,000
Regional Field Unit - VII	4,525,000		4,525,000
Region VIII - Eastern Visayas	24,800,000	9,700,000	34,500,000
Regional Field Unit - VIII	24,800,000	9,700,000	34,500,000
Region X - Northern Mindanao	2,377,000		2,377,000
Regional Field Unit - X	2,377,000		2,377,000
Region XI - Davao	1,550,000		1,550,000
Regional Field Unit - XI	1,550,000		1,550,000
Region XII - SOCCSKSARGEN	1,550,000		1,550,000
Regional Field Unit - XII	1,550,000		1,550,000
Region XIII - CARAGA	200,000	170,000	370,000
Regional Field Unit - XIII	200,000	170,000	370,000
R&D on the National Corn Program	105,660,000		105,660,000
National Capital Region (NCR)	83,985,000		83,985,000

Central Office	75,000	75,000
Bureau of Agricultural Research	83,910,000	83,910,000
Region I - Ilocos	570,000	570,000
Regional Field Unit - I	570,000	570,000
Cordillera Administrative Region (CAR)	720,000	720,000
Regional Field Unit - CAR	720,000	720,000
Region II - Cagayan Valley	5,500,000	5,500,000
Regional Field Unit - CAR	5,500,000	5,500,000
Region III - Central Luzon	840,000	840,000
Regional Field Unit - III	840,000	840,000
Region IVA - CALABARZON	3,479,000	3,479,000
Regional Field Unit - IVA	3,479,000	3,479,000
Region IVB - MIMAROPA	700,000	700,000
Regional Field Unit - IVB	700,000	700,000
Region V - Bicol	600,000	600,000
Regional Field Unit - V	600,000	600,000
Region VI - Western Visayas	510,000	510,000
Regional Field Unit - VI	510,000	510,000
Region VII - Central Visayas	1,180,000	1,180,000
Regional Field Unit - VII	1,180,000	1,180,000
Region VIII - Eastern Visayas	700,000	700,000
Regional Field Unit - VIII	700,000	700,000
Region IX - Zamboanga Peninsula	1,400,000	1,400,000
Regional Field Unit - IX	1,400,000	1,400,000
Region X - Northern Mindanao	1,000,000	1,000,000
Regional Field Unit - X	1,000,000	1,000,000
Region XI - Davao	1,000,000	1,000,000
Regional Field Unit - XI	1,000,000	1,000,000
Region XII - SOCCSKSARGEN	2,921,000	2,921,000
Regional Field Unit - XII	2,921,000	2,921,000

Region XIII - CARAGA		555,000		555,000
Regional Field Unit - XIII		555,000		555,000
R&D on the National High-Value Crops Program		126,185,000	1,000,000	127,185,000
National Capital Region (NCR)		124,385,000		124,385,000
Bureau of Agricultural Research		121,485,000		121,485,000
Bureau of Plant Industry		2,900,000		2,900,000
Region X - Northern Mindanao		1,800,000	1,000,000	2,800,000
Regional Field Unit - X		1,800,000	1,000,000	2,800,000
R&D on the promotion and development of organic agriculture		63,199,000	1,302,000	64,501,000
National Capital Region (NCR)		63,199,000	1,302,000	64,501,000
Bureau of Agricultural Research		50,000,000		50,000,000
Bureau of Animal Industry		5,999,000		5,999,000
Bureau of Soils and Water Management		7,200,000	1,302,000	8,502,000
Implementation of various agricultural research and development activities	723,061,000	714,590,000	26,130,000	1,463,781,000
National Capital Region (NCR)	153,410,000	599,741,000	14,600,000	767,751,000
Bureau of Agricultural Research		535,078,000		535,078,000
Bureau of Animal Industry	87,467,000	5,869,000		93,336,000
Bureau of Plant Industry	65,943,000	22,294,000		88,237,000
Bureau of Soils and Water Management		36,500,000	14,600,000	51,100,000
Region I - Ilocos	39,759,000	6,466,000		46,225,000
Regional Field Unit - I	39,759,000	6,466,000		46,225,000
Cordillera Administrative Region (CAR)	13,432,000	6,668,000		20,100,000
Regional Field Unit - CAR	13,432,000	6,668,000		20,100,000
Region II - Cagayan Valley	56,533,000	2,733,000		59,266,000
Regional Field Unit - II	56,533,000	2,733,000		59,266,000
Region III - Central Luzon	24,528,000	6,889,000		31,417,000
Regional Field Unit - III	24,528,000	6,889,000		31,417,000

Region IVA - CALABARZON	44,321,000	17,115,000	1,530,000	62,966,000
Regional Field Unit - IVA	44,321,000	17,115,000	1,530,000	62,966,000
Region IVB - MIMAROPA	32,077,000	12,290,000	10,000,000	54,367,000
Regional Field Unit - IVB	32,077,000	12,290,000	10,000,000	54,367,000
Region V - Bicol	41,174,000	6,819,000		47,993,000
Regional Field Unit - V	41,174,000	6,819,000		47,993,000
Region VI - Western Visayas	51,899,000	2,733,000		54,632,000
Regional Field Unit - VI	51,899,000	2,733,000		54,632,000
Region VII - Central Visayas	58,459,000	3,293,000		61,752,000
Regional Field Unit - VII	58,459,000	3,293,000		61,752,000
Region VIII - Eastern Visayas	29,151,000	3,465,000		32,616,000
Regional Field Unit - VIII	29,151,000	3,465,000		32,616,000
Region IX - Zamboanga Peninsula	44,888,000	14,862,000		59,750,000
Regional Field Unit - IX	44,888,000	14,862,000		59,750,000
Region X - Northern Mindanao	31,185,000	5,271,000		36,456,000
Regional Field Unit - X	31,185,000	5,271,000		36,456,000
Region XI - Davao	39,852,000	7,503,000		47,355,000
Regional Field Unit - XI	39,852,000	7,503,000		47,355,000
Region XII - SOCCSKSARGEN	34,066,000	5,990,000		40,056,000
Regional Field Unit - XII	34,066,000	5,990,000		40,056,000
Region XIII - CARAGA	28,327,000	12,752,000		41,079,000
Regional Field Unit - XIII	28,327,000	12,752,000		41,079,000
NFO 3: IRRIGATION NETWORK SERVICES	15,409,000	124,264,000	3,199,204,000	3,338,877,000
Irrigation Network Planning and Contract Management Services-Restoration/ Rehabilitation/ Construction of Small-Scale Irrigation Projects	15,409,000	124,264,000	3,199,204,000	3,338,877,000
National Rice Program		49,364,000	2,821,724,000	2,871,088,000
National Capital Region (NCR)		26,674,000	12,470,000	39,144,000
Central Office		1,154,000	12,470,000	13,624,000
Bureau of Soils and Water Management		25,520,000		25,520,000

Region I - Ilocos	400,000	326,321,000	326,721,000
Regional Field Unit - I	400,000	326,321,000	326,721,000
Cordillera Administrative Region (CAR)	2,500,000	201,269,000	203,769,000
Regional Field Unit - CAR	2,500,000	201,269,000	203,769,000
Region II - Cagayan Valley	18,290,000	645,734,000	664,024,000
Regional Field Unit - II	18,290,000	645,734,000	664,024,000
Region III - Central Luzon		316,836,000	316,836,000
Regional Field Unit - III		316,836,000	316,836,000
Region IVA - CALABARZON		127,750,000	127,750,000
Regional Field Unit - IVA		127,750,000	127,750,000
Region IVB - MIMAROPA		142,950,000	142,950,000
Regional Field Unit - IVB		142,950,000	142,950,000
Region V - Bicol		252,929,000	252,929,000
Regional Field Unit - V		252,929,000	252,929,000
Region VI - Western Visayas		84,650,000	84,650,000
Regional Field Unit - VI		84,650,000	84,650,000
Region VII - Central Visayas	650,000	96,000,000	96,650,000
Regional Field Unit - VII	650,000	96,000,000	96,650,000
Region VIII - Eastern Visayas		133,479,000	133,479,000
Regional Field Unit - VIII		133,479,000	133,479,000
Region IX - Zamboanga Peninsula		74,600,000	74,600,000
Regional Field Unit - IX		74,600,000	74,600,000
Region X - Northern Mindanao		70,000,000	70,000,000
Regional Field Unit - X		70,000,000	70,000,000
Region XI - Davao		53,825,000	53,825,000
Regional Field Unit - XI		53,825,000	53,825,000
Region XII - SOCCSKSARGEN	700,000	203,496,000	204,196,000
Regional Field Unit - XII	700,000	203,496,000	204,196,000
Region XIII - CARAGA	150,000	79,415,000	79,565,000
Regional Field Unit - XIII	150,000	79,415,000	79,565,000

National Corn Program		101,370,000	101,370,000
National Capital Region (NCR)		800,000	800,000
Central Office		800,000	800,000
Region I - Ilocos		12,710,000	12,710,000
Regional Field Unit - I		12,710,000	12,710,000
Cordillera Administrative Region (CAR)		3,440,000	3,440,000
Regional Field Unit - CAR		3,440,000	3,440,000
Region II - Cagayan Valley		47,500,000	47,500,000
Regional Field Unit - II		47,500,000	47,500,000
Region III - Central Luzon		9,440,000	9,440,000
Regional Field Unit - III		9,440,000	9,440,000
Region IVA - CALABARZON		1,200,000	1,200,000
Regional Field Unit - IVA		1,200,000	1,200,000
Region IVB - MIMAROPA		4,800,000	4,800,000
Regional Field Unit - IVB		4,800,000	4,800,000
Region V - Bicol		320,000	320,000
Regional Field Unit - V		320,000	320,000
Region VI - Western Visayas		2,320,000	2,320,000
Regional Field Unit - VI		2,320,000	2,320,000
Region IX - Zamboanga Peninsula		2,400,000	2,400,000
Regional Field Unit - IX		2,400,000	2,400,000
Region XI - Davao		1,440,000	1,440,000
Regional Field Unit - X		1,440,000	1,440,000
Region XII - SOCCSKARGEN		15,000,000	15,000,000
Regional Field Unit - X		15,000,000	15,000,000
National High-Value Crops Program	37,702,000	175,110,000	212,812,000
National Capital Region (NCR)	4,039,000	49,200,000	53,239,000
Central Office	200,000	1,500,000	1,700,000
Bureau of Soils and Water Management	3,839,000	47,700,000	51,539,000
Region I - Ilocos		14,750,000	14,750,000
Regional Field Unit - I		14,750,000	14,750,000

GENERAL APPROPRIATIONS ACT, FY 2017

Cordillera Administrative Region (CAR)	25,543,000	5,000,000	30,543,000
Regional Field Unit - CAR	25,543,000	5,000,000	30,543,000
Region II - Cagayan Valley		29,040,000	29,040,000
Regional Field Unit - II		29,040,000	29,040,000
Region III - Central Luzon		5,350,000	5,350,000
Regional Field Unit - III		5,350,000	5,350,000
Region IVA - CALABARZON	400,000	4,150,000	4,550,000
Regional Field Unit - IVA	400,000	4,150,000	4,550,000
Region IVB - MIMAROPA		4,000,000	4,000,000
Regional Field Unit - IVB		4,000,000	4,000,000
Region V - Bicol		4,000,000	4,000,000
Regional Field Unit - V		4,000,000	4,000,000
Region VI - Western Visayas	900,000	5,280,000	6,180,000
Regional Field Unit - VI	900,000	5,280,000	6,180,000
Region VII - Central Visayas	1,625,000	12,250,000	13,875,000
Regional Field Unit - VII	1,625,000	12,250,000	13,875,000
Region VIII - Eastern Visayas		9,500,000	9,500,000
Regional Field Unit - VIII		9,500,000	9,500,000
Region IX - Zamboanga Peninsula	522,000	5,050,000	5,572,000
Regional Field Unit - IX	522,000	5,050,000	5,572,000
Region X - Northern Mindanao	2,000,000	13,800,000	15,800,000
Regional Field Unit - X	2,000,000	13,800,000	15,800,000
Region XI - Davao	1,305,000	7,040,000	8,345,000
Regional Field Unit - XI	1,305,000	7,040,000	8,345,000
Region XII - SOCCSKARGEN		2,000,000	2,000,000
Regional Field Unit - X		2,000,000	2,000,000
Region XIII - CARAGA	1,368,000	4,700,000	6,068,000
Regional Field Unit - XIII	1,368,000	4,700,000	6,068,000
Various Water Resources Projects	15,409,000	31,598,000	47,007,000
National Capital Region (NCR)	15,409,000	31,598,000	47,007,000
Bureau of Soils and Water Management	15,409,000	31,598,000	47,007,000

Promotion and Development of organic agriculture	5,600,000	101,000,000	106,600,000
National Capital Region (NCR)	5,600,000	101,000,000	106,600,000
Bureau of Soils and Water Management	5,600,000	101,000,000	106,600,000
MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES	58,864,000		58,864,000
Farm-to-Market Road (FMR) Network planning and monitoring services	58,864,000		58,864,000
National Capital Region (NCR)	4,965,000		4,965,000
Central Office	4,965,000		4,965,000
Region I - Ilocos	4,205,000		4,205,000
Regional Field Unit - I	4,205,000		4,205,000
Cordillera Administrative Region (CAR)	3,440,000		3,440,000
Regional Field Unit - CAR	3,440,000		3,440,000
Region II - Cagayan Valley	3,440,000		3,440,000
Regional Field Unit - II	3,440,000		3,440,000
Region III - Central Luzon	4,205,000		4,205,000
Regional Field Unit - III	4,205,000		4,205,000
Region IVA - CALABARZON	3,823,000		3,823,000
Regional Field Unit - IVA	3,823,000		3,823,000
Region IVB - MIMAROPA	3,823,000		3,823,000
Regional Field Unit - IVB	3,823,000		3,823,000
Region V - Bicol	3,058,000		3,058,000
Regional Field Unit - V	3,058,000		3,058,000
Region VI - Western Visayas	3,363,000		3,363,000
Regional Field Unit - VI	3,363,000		3,363,000
Region VII - Central Visayas	3,518,000		3,518,000
Regional Field Unit - VII	3,518,000		3,518,000
Region VIII - Eastern Visayas	3,058,000		3,058,000
Regional Field Unit - VIII	3,058,000		3,058,000
Region IX - Zamboanga Peninsula	3,440,000		3,440,000
Regional Field Unit - IX	3,440,000		3,440,000

Region X - Northern Mindanao	3,823,000		3,823,000
Regional Field Unit - X	3,823,000		3,823,000
Region XI - Davao	3,440,000		3,440,000
Regional Field Unit - XI	3,440,000		3,440,000
Region XII - SOCCSKSARGEN	3,823,000		3,823,000
Regional Field Unit - XII	3,823,000		3,823,000
Region XIII - CARAGA	3,440,000		3,440,000
Regional Field Unit - XIII	3,440,000		3,440,000
MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES	592,889,000	3,894,088,000	4,486,977,000
Provision of Agricultural Equipment and Facilities (PAEF)	592,889,000	3,894,088,000	4,486,977,000
PAEF for the National Rice Program	306,827,000	1,709,873,000	2,016,700,000
National Capital Region (NCR)	1,491,000	70,649,000	72,140,000
Central Office	1,491,000	70,649,000	72,140,000
Region I - Ilocos	34,200,000	369,590,000	403,790,000
Regional Field Unit - I	34,200,000	369,590,000	403,790,000
Cordillera Administrative Region (CAR)	5,500,000	12,675,000	18,175,000
Regional Field Unit - CAR	5,500,000	12,675,000	18,175,000
Region II - Cagayan Valley	96,895,000	14,000,000	110,895,000
Regional Field Unit - II	96,895,000	14,000,000	110,895,000
Region III - Central Luzon	938,000	495,198,000	496,136,000
Regional Field Unit - III	938,000	495,198,000	496,136,000
Region IVA - CALABARZON	8,500,000	57,600,000	66,100,000
Regional Field Unit - IVA	8,500,000	57,600,000	66,100,000
Region IVB - MIMAROPA	22,500,000	106,982,000	129,482,000
Regional Field Unit - IVB	22,500,000	106,982,000	129,482,000
Region V - Bicol	30,000,000	168,000,000	198,000,000
Regional Field Unit - V	30,000,000	168,000,000	198,000,000
Region VI - Western Visayas	31,050,000	43,794,000	74,844,000
Regional Field Unit - VI	31,050,000	43,794,000	74,844,000

Region VII - Central Visayas	10,050,000	20,000,000	30,050,000
Regional Field Unit - VII	10,050,000	20,000,000	30,050,000
Region VIII - Eastern Visayas	1,570,000	6,100,000	7,670,000
Regional Field Unit - VIII	1,570,000	6,100,000	7,670,000
Region IX - Zamboanga Peninsula	16,500,000	127,675,000	144,175,000
Regional Field Unit - IX	16,500,000	127,675,000	144,175,000
Region X - Northern Mindanao	3,300,000	39,010,000	42,310,000
Regional Field Unit - X	3,300,000	39,010,000	42,310,000
Region XI - Davao	13,000,000	66,750,000	79,750,000
Regional Field Unit - XI	13,000,000	66,750,000	79,750,000
Region XII - SOCCSKSARGEN	28,253,000	96,290,000	124,543,000
Regional Field Unit - XII	28,253,000	96,290,000	124,543,000
Region XIII - CARAGA	3,080,000	15,560,000	18,640,000
Regional Field Unit - XIII	3,080,000	15,560,000	18,640,000
PAEF for the National Livestock Program	157,042,000	218,672,000	375,714,000
National Capital Region (NCR)	7,765,000	4,235,000	12,000,000
Central Office	7,765,000	4,235,000	12,000,000
Region I - Ilocos	7,135,000	10,989,000	18,124,000
Regional Field Unit - I	7,135,000	10,989,000	18,124,000
Cordillera Administrative Region (CAR)	11,497,000	7,500,000	18,997,000
Regional Field Unit - CAR	11,497,000	7,500,000	18,997,000
Region II - Cagayan Valley	9,770,000	12,000,000	21,770,000
Regional Field Unit - II	9,770,000	12,000,000	21,770,000
Region III - Central Luzon	11,500,000	11,000,000	22,500,000
Regional Field Unit - III	11,500,000	11,000,000	22,500,000
Region IVA - CALABARZON	9,587,000	7,232,000	16,819,000
Regional Field Unit - IVA	9,587,000	7,232,000	16,819,000
Region IVB - MIMAROPA	6,922,000	6,798,000	13,720,000
Regional Field Unit - IVB	6,922,000	6,798,000	13,720,000
Region V - Bicol	14,480,000	20,020,000	34,500,000
Regional Field Unit - V	14,480,000	20,020,000	34,500,000

Region VI - Western Visayas	6,987,000	1,290,000	8,277,000
Regional Field Unit - VI	6,987,000	1,290,000	8,277,000
Region VII - Central Visayas	8,500,000	14,040,000	22,540,000
Regional Field Unit - VII	8,500,000	14,040,000	22,540,000
Region VIII - Eastern Visayas	11,255,000	21,935,000	33,190,000
Regional Field Unit - VIII	11,255,000	21,935,000	33,190,000
Region IX - Zamboanga Peninsula	7,250,000	3,638,000	10,888,000
Regional Field Unit - IX	7,250,000	3,638,000	10,888,000
Region X - Northern Mindanao	18,354,000	31,725,000	50,079,000
Regional Field Unit - X	18,354,000	31,725,000	50,079,000
Region XI - Davao	12,000,000	8,000,000	20,000,000
Regional Field Unit - XI	12,000,000	8,000,000	20,000,000
Region XII - SOCCSKSARGEN	8,040,000	17,760,000	25,800,000
Regional Field Unit - XII	8,040,000	17,760,000	25,800,000
Region XIII - CARAGA	6,000,000	40,510,000	46,510,000
Regional Field Unit - XIII	6,000,000	40,510,000	46,510,000
PAEF for the National Corn Program	52,000	1,202,875,000	1,202,927,000
National Capital Region (NCR)	52,000	23,510,000	23,562,000
Central Office	52,000	23,510,000	23,562,000
Region I - Ilocos		81,255,000	81,255,000
Regional Field Unit - I		81,255,000	81,255,000
Cordillera Administrative Region (CAR)		101,275,000	101,275,000
Regional Field Unit - CAR		101,275,000	101,275,000
Region II - Cagayan Valley		102,710,000	102,710,000
Regional Field Unit - II		102,710,000	102,710,000
Region III - Central Luzon		115,800,000	115,800,000
Regional Field Unit - III		115,800,000	115,800,000
Region IVA - CALABARZON		120,840,000	120,840,000
Regional Field Unit - IVA		120,840,000	120,840,000
Region IVB - MIMAROPA		87,575,000	87,575,000
Regional Field Unit - IVB		87,575,000	87,575,000

Region V - Bicol		132,290,000	132,290,000
Regional Field Unit - V		132,290,000	132,290,000
Region VI - Western Visayas		24,000,000	24,000,000
Regional Field Unit - VI		24,000,000	24,000,000
Region VII - Central Visayas		32,650,000	32,650,000
Regional Field Unit - VII		32,650,000	32,650,000
Region VIII - Eastern Visayas		32,950,000	32,950,000
Regional Field Unit - VIII		32,950,000	32,950,000
Region IX - Zamboanga Peninsula		37,500,000	37,500,000
Regional Field Unit - IX		37,500,000	37,500,000
Region X - Northern Mindanao		68,500,000	68,500,000
Regional Field Unit - X		68,500,000	68,500,000
Region XI - Davao		46,220,000	46,220,000
Regional Field Unit - XI		46,220,000	46,220,000
Region XII - SOCCSKSARGEN		120,530,000	120,530,000
Regional Field Unit - XII		120,530,000	120,530,000
Region XIII - CARAGA		75,270,000	75,270,000
Regional Field Unit - XIII		75,270,000	75,270,000
PAEF for the National High-Value Crops Program	118,978,000	530,167,000	649,145,000
National Capital Region (NCR)	848,000	1,825,000	2,673,000
Central Office	848,000	1,825,000	2,673,000
Region I - Ilocos	3,200,000	56,150,000	59,350,000
Regional Field Unit - I	3,200,000	56,150,000	59,350,000
Cordillera Administrative Region (CAR)	50,020,000	23,575,000	73,595,000
Regional Field Unit - CAR	50,020,000	23,575,000	73,595,000
Region II - Cagayan Valley	4,355,000	28,747,000	33,102,000
Regional Field Unit - II	4,355,000	28,747,000	33,102,000
Region III - Central Luzon	677,000	5,200,000	5,877,000
Regional Field Unit - III	677,000	5,200,000	5,877,000

Region IVA - CALABARZON	2,100,000	55,300,000	57,400,000
Regional Field Unit - IVA	2,100,000	55,300,000	57,400,000
Region IVB - MINAROPA	250,000	62,200,000	62,450,000
Regional Field Unit - IVB	250,000	62,200,000	62,450,000
Region V - Bicol	16,310,000	32,300,000	48,610,000
Regional Field Unit - V	16,310,000	32,300,000	48,610,000
Region VI - Western Visayas	2,261,000	15,200,000	17,461,000
Regional Field Unit - VI	2,261,000	15,200,000	17,461,000
Region VII - Central Visayas	5,897,000	33,220,000	39,117,000
Regional Field Unit - VII	5,897,000	33,220,000	39,117,000
Region VIII - Eastern Visayas	15,850,000	38,050,000	53,900,000
Regional Field Unit - VIII	15,850,000	38,050,000	53,900,000
Region IX - Zamboanga Peninsula	220,000	16,350,000	16,570,000
Regional Field Unit - IX	220,000	16,350,000	16,570,000
Region X - Northern Mindanao	2,750,000	17,850,000	20,600,000
Regional Field Unit - X	2,750,000	17,850,000	20,600,000
Region XI - Davao	8,450,000	79,900,000	88,350,000
Regional Field Unit - XI	8,450,000	79,900,000	88,350,000
Region XII - SOCCSKSARGEN	3,320,000	44,600,000	47,920,000
Regional Field Unit - XII	3,320,000	44,600,000	47,920,000
Region XIII - CARAGA	2,470,000	19,700,000	22,170,000
Regional Field Unit - XIII	2,470,000	19,700,000	22,170,000
PAEF for the promotion and development of organic agriculture	9,990,000	232,501,000	242,491,000
National Capital Region (NCR)	5,260,000	151,076,000	156,336,000
Central Office	260,000	1,076,000	1,336,000
Bureau of Soils and Water Management	5,000,000	150,000,000	155,000,000
Region I - Ilocos	290,000	2,647,000	2,937,000
Regional Field Unit - I	290,000	2,647,000	2,937,000
Cordillera Administrative Region (CAR)	320,000	2,492,000	2,812,000
Regional Field Unit - CAR	320,000	2,492,000	2,812,000

Region II - Cagayan Valley	320,000		2,764,000	3,084,000
Regional Field Unit - II	320,000		2,764,000	3,084,000
Region III - Central Luzon	360,000		3,213,000	3,573,000
Regional Field Unit - III	360,000		3,213,000	3,573,000
Region IVA - CALABARZON	350,000		41,510,000	41,860,000
Regional Field Unit - IVA	350,000		41,510,000	41,860,000
Region IVB - MIMAROPA	100,000		3,360,000	3,460,000
Regional Field Unit - IVB	100,000		3,360,000	3,460,000
Region V - Bicol	500,000		4,688,000	5,188,000
Regional Field Unit - V	500,000		4,688,000	5,188,000
Region VI - Western Visayas	320,000		2,747,000	3,067,000
Regional Field Unit - VI	320,000		2,747,000	3,067,000
Region VII - Central Visayas	380,000		1,820,000	2,200,000
Regional Field Unit - VII	380,000		1,820,000	2,200,000
Region VIII - Eastern Visayas	380,000		2,687,000	3,067,000
Regional Field Unit - VIII	380,000		2,687,000	3,067,000
Region IX - Zamboanga Peninsula			3,295,000	3,295,000
Regional Field Unit - IX			3,295,000	3,295,000
Region X - Northern Mindanao	390,000		2,232,000	2,622,000
Regional Field Unit - X	390,000		2,232,000	2,622,000
Region XI - Davao	330,000		2,608,000	2,938,000
Regional Field Unit - XI	330,000		2,608,000	2,938,000
Region XII - SOCCSKSARGEN	360,000		2,227,000	2,587,000
Regional Field Unit - XII	360,000		2,227,000	2,587,000
Region XIII - CARAGA	330,000		3,135,000	3,465,000
Regional Field Unit - XIII	330,000		3,135,000	3,465,000
NFO 6: PLANT AND ANIMAL REGULATION SERVICES	374,411,000	523,638,000	130,259,000	1,028,308,000
Quality control and inspection	112,627,000	250,590,000	96,434,000	459,651,000
National Capital Region (NCR)	66,956,000	227,153,000	94,497,000	388,606,000
Bureau of Animal Industry		46,184,000	62,290,000	108,474,000

Bureau of Plant Industry	66,956,000	180,969,000	32,207,000	280,132,000
Region I - Ilocos	3,992,000	579,000		4,571,000
Regional Field Unit - I	3,992,000	579,000		4,571,000
Cordillera Administrative Region (CAR)	465,000	1,803,000		2,268,000
Regional Field Unit - CAR	465,000	1,803,000		2,268,000
Region II - Cagayan Valley		1,000,000		1,000,000
Regional Field Unit - II		1,000,000		1,000,000
Region III - Central Luzon		1,270,000		1,270,000
Regional Field Unit - III		1,270,000		1,270,000
Region IVA - CALABARZON	4,130,000	6,347,000	1,397,000	11,874,000
Regional Field Unit - IVA	4,130,000	6,347,000	1,397,000	11,874,000
Region IVB - MIMAROPA	4,285,000	3,871,000		8,156,000
Regional Field Unit - IVB	4,285,000	3,871,000		8,156,000
Region V - Bicol		2,115,000		2,115,000
Regional Field Unit - V		2,115,000		2,115,000
Region VI - Western Visayas	4,283,000	1,000,000		5,283,000
Regional Field Unit - VI	4,283,000	1,000,000		5,283,000
Region VII - Central Visayas	5,022,000	1,077,000		6,099,000
Regional Field Unit - VII	5,022,000	1,077,000		6,099,000
Region VIII - Eastern Visayas	5,793,000	869,000		6,662,000
Regional Field Unit - VIII	5,793,000	869,000		6,662,000
Region IX - Zamboanga Peninsula	7,804,000	988,000		8,792,000
Regional Field Unit - IX	7,804,000	988,000		8,792,000
Region X - Northern Mindanao		490,000		490,000
Regional Field Unit - X		490,000		490,000
Region XI - Davao		438,000		438,000
Regional Field Unit - XI		438,000		438,000
Region XII - SOCCSKARGEN	2,915,000	1,000,000	540,000	4,455,000
Regional Field Unit - XII	2,915,000	1,000,000	540,000	4,455,000
Region XIII - CARAGA	6,982,000	590,000		7,572,000
Regional Field Unit - XIII	6,982,000	590,000		7,572,000

Agriculture and fishery product standards	11,540,000	53,097,000	13,825,000	78,462,000
National Capital Region (NCR)	11,540,000	53,097,000	13,825,000	78,462,000
Central Office	11,540,000	53,097,000	13,825,000	78,462,000
Quarantine services	233,558,000	185,469,000	20,000,000	439,027,000
National Capital Region (NCR)	233,558,000	185,469,000	20,000,000	439,027,000
Bureau of Animal Industry	98,980,000	128,969,000		227,949,000
Bureau of Plant Industry	134,578,000	56,500,000	20,000,000	211,078,000
Registration and licensing	16,686,000	34,482,000		51,168,000
National Capital Region (NCR)		24,671,000		24,671,000
Bureau of Animal Industry		22,130,000		22,130,000
Bureau of Plant Industry		2,541,000		2,541,000
Region I - Ilocos		579,000		579,000
Regional Field Unit - I		579,000		579,000
Cordillera Administrative Region (CAR)		1,698,000		1,698,000
Regional Field Unit - CAR		1,698,000		1,698,000
Region II - Cagayan Valley	9,358,000	251,000		9,609,000
Regional Field Unit - II	9,358,000	251,000		9,609,000
Region III - Central Luzon	914,000	857,000		1,771,000
Regional Field Unit - III	914,000	857,000		1,771,000
Region IVA - CALABARZON	2,686,000	599,000		3,285,000
Regional Field Unit - IVA	2,686,000	599,000		3,285,000
Region IVB - MIMAROPA	2,668,000	642,000		3,310,000
Regional Field Unit - IVA	2,668,000	642,000		3,310,000
Region V - Bicol	1,060,000	250,000		1,310,000
Regional Field Unit - V	1,060,000	250,000		1,310,000
Region VI - Western Visayas		267,000		267,000
Regional Field Unit - VI		267,000		267,000
Region VII - Central Visayas		77,000		77,000
Regional Field Unit - VII		77,000		77,000

GENERAL APPROPRIATIONS ACT, FY 2017

Region VIII - Eastern Visayas	239,000			239,000
Regional Field Unit - VIII	239,000			239,000
Region IX - Zamboanga Peninsula	728,000			728,000
Regional Field Unit - IX	728,000			728,000
Region X - Northern Mindanao	1,836,000			1,836,000
Regional Field Unit - X	1,836,000			1,836,000
Region XI - Davao	1,236,000			1,236,000
Regional Field Unit - XI	1,236,000			1,236,000
Region XIII - CARAGA	552,000			552,000
Regional Field Unit - XIII	552,000			552,000
Sub-total, Operations	1,903,240,000	13,311,651,000	8,922,197,000	24,137,088,000
Total Programs and Activities	2,869,190,000	13,966,072,000	1,559,000	9,973,284,000
				26,810,105,000

Locally-Funded Project(s)

Roads and Bridges	6,000,000,000	6,000,000,000
Farm-to-Market Roads	6,000,000,000	6,000,000,000
Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas	6,000,000,000	6,000,000,000
National Capital Region (NCR)	260,000,000	260,000,000
Central Office	260,000,000	260,000,000
Construction of Brgy. Inaladan FMR, Brgy. Inaladan, Datu Saudi, Maguindanao	10,000,000	10,000,000
Construction of Brgy. Pandan FMR, Brgy. Pandan, South Upi, Maguindanao	15,000,000	15,000,000
Construction of Brgy. Tuayan, Brgy. Tuayan, Shariff Aguak, Maguindanao	15,000,000	15,000,000
Concreting of Brgy. Cambong FMR, Brgy. Cambong, Maguing, Lanao del Sur	3,000,000	3,000,000
Concreting of Brgy. Cabasaran FMR, Brgy. Cabasaran, Mulondo, Lanao del Sur	3,000,000	3,000,000
Concreting of Brgy. Ilian FMR, Brgy. Ilian, Marantao, Lanao del Sur	3,000,000	3,000,000
Concreting of Brgy. Dimayon Barith FMR, Brgy. Dimayon Barith, Poona Bayabao, Lanao del Sur	3,000,000	3,000,000
Concreting of Brgy. Buisa-Samboang-Atawa FMR, Brgys. Buisa; Samboang; and Atawa, Masiu, Lanao del Sur	2,000,000	2,000,000
Concreting of Brgy. Paridi FMR, Brgy. Paridi, Piagapo, Lanao del Sur	7,000,000	7,000,000
Concreting of Brgy. Maguing Proper FMR, Brgy. Maguing Proper, Maguing, Lanao del Sur	3,000,000	3,000,000

Concreting of Brgy. Alimraya-Caramiyan FMR, Brgys. Alimraya & Caramiyan, Masiu, Lanao del Sur	3,000,000	3,000,000
Concreting of Brgy. Kalupaan FMR, Brgy. Kalupaan, Poona Bayabao, Lanao del Sur	3,000,000	3,000,000
Concreting of Brgy. Dilimbayan FMR, Brgy. Dilimbayan, Maguing, Lanao del Sur	5,000,000	5,000,000
Construction of Brgy. Punod FMR, Brgy. Punod, Calanogas, Lanao del Sur	5,000,000	5,000,000
Construction of Brgy. Makalang, Brgy. Makalang, Al-Barka, Basilan	15,000,000	15,000,000
Construction of Brgy. Bohe-Lebbeng, Brgy. Bohe-Lebbeng, Tipo-Tipo, Basilan	10,000,000	10,000,000
Construction of Brgy. Adalan FMR, Brgy. Adalan, Talipao, Sulu	15,000,000	15,000,000
Construction of Brgy. Subasuba FMR, Brgy. Subasuba, Pandani, Sulu	10,000,000	10,000,000
Construction of Brgy. Sangasanga FMR, Brgy. Sangasanga, Bongao, Tawi-Tawi	15,000,000	15,000,000
Construction of FMR Brgy. Makuta, Sapa-Sapa, Tawi-Tawi	15,000,000	15,000,000
Construction of Brgy. Datu Kiram FMR, Brgy. Kiram, Datu Odin Sinsuat, Maguindanao	8,000,000	8,000,000
Construction of Brgy. Tenonggos FMR, Brgy. Tenonggos, Datu Odin Sinsuat, Maguindanao	7,000,000	7,000,000
Construction of Brgy. Bagoenged FMR, Brgy. Bagoenged, Datu Odin Sinsuat, Maguindanao	9,000,000	9,000,000
Construction of Brgy. Sifaran FMR, Brgy. Sifaran, Datu Odin Sinsuat, Maguindanao	7,500,000	7,500,000
Construction of Brgy. Sibuto FMR, Brgy. Sibuto, Datu Odin Sinsuat, Maguindanao	10,000,000	10,000,000
Construction of Brgy. Kenebeka FMR, Brgy. Kenebeka, Datu Odin Sinsuat, Maguindanao	8,500,000	8,500,000
Construction of Brgy. Upper Igabay FMR, Brgy. Upper Kapatagan, Lanao del Sur	8,000,000	8,000,000
Construction of Brgy. Proper Kapatagan FMR, Brgy. Proper Kapatagan, Kapatagan, Lanao del Sur	15,000,000	15,000,000
Construction of Brgy. Pinantao FMR, Brgy. Pinantao, Kapatagan, Lanao del Sur	7,000,000	7,000,000
Construction of Brgy. Daguan FMR, Brgy. Daguan, Kapatagan, Lanao del Sur	11,000,000	11,000,000
Construction of Brgy. Tabuan FMR, Brgy. Tabuan, Kapatagan, Lanao del Sur	9,000,000	9,000,000
REGION I	432,000,000	432,000,000
Concreting of Brgy. Dibua North - Brgy. Vira FMR, Brgys. Dibua North and Vira, Laoag City, Ilocos Norte	6,500,000	6,500,000
Concreting of Sitio Cabatingan - Purok Silaw FMR, Brgy. 62-B, Laoag City, Ilocos Norte	4,500,000	4,500,000
Concreting of Brgy. Barit FMR, Brgy. Barit, Laoag City, Ilocos Norte	5,000,000	5,000,000
Concreting of Brgy. Bengcag FMR, Brgy. Bengcag, Laoag City, Ilocos Norte	2,000,000	2,000,000
Concreting of P.F. Alviar FMR, Brgy. P.F. Alviar, Vintar, Ilocos Norte	2,000,000	2,000,000
Concreting of Brgy. Canaam FMR, Brgy. Canaam, Vintar, Ilocos Norte	2,000,000	2,000,000
Concreting of Brgy. Alsem FMR, Brgy. Alsem, Vintar, Ilocos Norte	5,000,000	5,000,000

Concreting of Brgy. Maab-abaca FMR, Brgy. Maab-abaca Piddig, Ilocos Norte	2,000,000	2,000,000
Concreting of Brgy. San Manuel FMR, Brgy. San Manuel, Sarrat, Ilocos Norte	2,000,000	2,000,000
Concreting of Brgy. San Juan FMR, Brgy. San Juan, Pasuquin, Ilocos Norte	2,000,000	2,000,000
Concreting of Brgy. San Isidro FMR with box culvert, Brgy. San Isidro, Dumalneg, Ilocos Norte	5,000,000	5,000,000
Concreting of Brgy. Tandagan FMR, Brgy. Tandagan, Vintar, Ilocos Norte	3,000,000	3,000,000
Concreting of Brgy. Madupayas - Camanga FMR, Brgy. Madupayas, Badoc, Ilocos Norte	2,000,000	2,000,000
Concreting of Brgy. Crispina FMR, Brgy. Crispina, Banna, Ilocos Norte	2,000,000	2,000,000
Concreting of Brgy. Barbarangay FMR, Brgy. Barbarangay, Banna, Ilocos Norte	2,000,000	2,000,000
Concreting of Brgy. Sinamar FMR, Brgy. Sinamar, Banna, Ilocos Norte	2,000,000	2,000,000
Concreting of Baga West FMR, Brgy. Baga West, Batac, Ilocos Norte	2,000,000	2,000,000
Concreting of Brgy. Cabuusan FMR, Brgy. Cabuusan, Currimaao, Ilocos Norte	2,000,000	2,000,000
Concreting of Brgy. Sait-Mabino Baresbes FMR, Brgy. Sait, Dingras, Ilocos Norte	2,000,000	2,000,000
Concreting of Brgy. Tabucbuc-Santiago FMR, Brgy. Tabucbuc, Marcos, Ilocos Norte	2,000,000	2,000,000
Concreting of Brgy. Tumpuyog-Pasaranay FMR, Brgy. Tumpuyog, Paoay, Ilocos Norte	2,000,000	2,000,000
Concreting and Rehabilitation of Paoay-Salbang Surgui - San Agustinn - Pasil -Sungadan FMR, Paoay, Ilocos Norte	10,000,000	10,000,000
Concreting of Brgy. Puritao-Dalayap FMR, Brgy. Puritao, Pinili, Ilocos Norte	2,000,000	2,000,000
Concreting of Brgy. San Pedro-Bingao FMR, Brgy. San Pedro, San Nicolas, Ilocos Norte	2,000,000	2,000,000
Concreting of Brgy. Malasin FMR, Brgy. Malasin, Solsona, Ilocos Norte	2,000,000	2,000,000
Concreting of Brgy. Garnaden FMR, Brgy. Garnaden, Nueva Era, Ilocos Norte	2,000,000	2,000,000
Concreting of Guidigid FMR, Brgy. Guidigid, Nueva Era, Ilocos Norte	2,000,000	2,000,000
Concreting of Brgy. Maguilian FMR, Brgy. Maguilian, Nueva Era, Ilocos Norte	2,000,000	2,000,000
Concreting of Brgy. Malasin FMR, Brgy. Malasin, Paoay, Ilocos Norte	3,000,000	3,000,000
Concreting of Brgy. Sta. Cruz FMR, Brgy. Sta. Cruz, Badoc, Ilocos Norte	2,000,000	2,000,000
Concreting of Brgy. Lira FMR, Brgy. Lira, San Juan, Ilocos Sur	2,000,000	2,000,000
Concreting of Brgy. Dardarat FMR, Brgy. Dardarat, San Juan, Ilocos Sur	2,000,000	2,000,000
Concreting of Brgy. Maratudo FMR, Brgy. Maratudo, Magsingal, Ilocos Sur	2,000,000	2,000,000
Concreting of Brgy. Puro FMR, Brgy. Puro, Magsingal, Ilocos Sur	2,000,000	2,000,000
Concreting of Brgy. Labut FMR, Brgy. Labut, Magsingal, Ilocos Sur	3,000,000	3,000,000
Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Bantay, Ilocos Sur	2,000,000	2,000,000

Concreting of Bulag East, Maguiddayan and Tay-ac FMR, Brgys. Bulag East, Maguiddayan and Tay-ac, Bantay, Ilocos Sur	2,000,000	2,000,000
Concreting of Brgy. Bulala FMR, Brgy. Bulala, Vigan, Ilocos Sur	2,000,000	2,000,000
Concreting of Brgy. Pudoc FMR, Brgy. Pudoc, San Vicente, Ilocos Sur	2,000,000	2,000,000
Concreting of Brgy. San Sebastian FMR, Brgy. San Sebastian, San Vicente, Ilocos Sur	2,000,000	2,000,000
Concreting of Brgy. Poblacion FMR, Brgy. Poblacion, San Vicente, Ilocos Sur	3,000,000	3,000,000
Concreting of Brgy. Binalayangan FMR, Brgy. Binalayangan, Sto. Domingo, Ilocos Sur	2,000,000	2,000,000
Concreting of Brgy. Sapriana FMR, Brgy. Sapriana, Sinait, Ilocos Sur	2,000,000	2,000,000
Concreting of Brgy. Pantay Tamurong FMR, Brgy. Pantay Tamurong, Caoayan, Ilocos Sur	2,000,000	2,000,000
Concreting of Brgy. Butir FMR, Brgy. Butir, Sta. Maria, Ilocos Sur	2,000,000	2,000,000
Concreting of Brgy. Dunglayan FMR, Brgy. Dunglayan, Sta. Maria, Ilocos Sur	2,000,000	2,000,000
Concreting of Toktok Cardis FMR, Brgy. Poblacion Norte, Lidlidda, Ilocos Sur	2,000,000	2,000,000
Concreting of Sitio Binawaan, Brgy. Suysuyan FMR, Brgy. Suysuyan, Lidlidda, Ilocos Sur	2,000,000	2,000,000
Concreting of Sitio Mantungao FMR, Brgy. Calongbuyan, Lidlidda, Ilocos Sur	2,000,000	2,000,000
Concreting of Kintapubong FMR, Brgy. Poblacion, Suyo, Ilocos Sur	2,000,000	2,000,000
Construction of Cabugao Balangsay FMR, Brgy. Cabugao, Suyo, Ilocos Sur	2,000,000	2,000,000
Concreting of Brgy. Palacapac FMR, Brgy. Palacapac, Candon City, Ilocos Sur	4,000,000	4,000,000
Concreting of Brgy. Sapang FMR, Brgy. Sapang, Sta. Lucia, Ilocos Sur	2,000,000	2,000,000
Concreting of Toyeng Danac, Brgy. Danac FMR, Brgy. Danac, Sugpon, Ilocos Sur	2,000,000	2,000,000
Concreting of Banga FMR, Brgy. Banga, Sugpon, Ilocos Sur	2,000,000	2,000,000
Concreting of Caoayan FMR, Brgy. Caoayan, Sugpon, Ilocos Sur	2,000,000	2,000,000
Concreting of Brgy. Magsaysay FMR, Brgy. Magsaysay, Santa, Ilocos Sur	2,000,000	2,000,000
Concreting of Brgy. Quirino FMR, Brgy. Quirino, Santa, Ilocos Sur	2,000,000	2,000,000
Concreting of Abatan - Maonao-Dagdag FMR, Brgy. Daddaay, Alilem, Ilocos Sur	8,000,000	8,000,000
Concreting of Bangbangolan FMR, Brgy. Bangbangolan, San Fernando, La Union	4,000,000	4,000,000
Concreting of Brgy. Pacpaco FMR, Brgy. Pacpaco, San Fernando, La Union	2,000,000	2,000,000
Concreting of Brgy. Apaleng FMR, Brgy. Apaleng, San Fernando, La Union	4,000,000	4,000,000
Concreting of Brgy. Magyubuyuban FMR, Brgy. Magyubuyuban, San Fernando, La Union	2,000,000	2,000,000
Concreting of Sibaoan-Otong to Cadaclan FMR, Brgys. Sibaoan-Otong and Cadaclan, San Fernando, La Union	8,000,000	8,000,000
Concreting of Brgy. Dasay FMR (Phase 2), Brgy. Dasay, San Juan, La Union	2,000,000	2,000,000

Construction of Brgy. San Felipe to Brgy. Guinbuinabang FMR, Brgys. San Felipe and Guinbuinabang, San Juan, La Union	2,000,000	2,000,000
Concreting of Brgy. Raais FMR, Brgy. Raais, Bacnotan, La Union	2,000,000	2,000,000
Concreting of Brgy. Arosip FMR, Brgy. Arosip, Bacnotan, La Union	2,000,000	2,000,000
Concreting of Brgy. Apatut FMR, Brgy. Apatut, Balaoan, La Union	2,000,000	2,000,000
Concreting of Brgy. Maliclico FMR (Phase 4), Brgy. Maliclico, Sudipen, La Union	2,000,000	2,000,000
Concreting of Brgy. Duplas - Bulalaan (Phase 2), Brgy. Duplas, Sudipen, La Union	2,000,000	2,000,000
Concreting of Brgy. Rissing FMR, Brgy. Rissing, Bangar, La Union	2,000,000	2,000,000
Concreting of Brgy. Corrooy FMR, Brgy. Corrooy, Santol, La Union	2,000,000	2,000,000
Concreting of Brgy. Lettac Norte FMR, Brgy. Lettac Norte, Santol, La Union	2,000,000	2,000,000
Concreting of Lower San Agustin FMR, Brgy. Lower San Agustin, Bauang, La Union	2,000,000	2,000,000
Concreting of Brgy. Raais FMR, Brgy. Raais, Sto. Tomas, La Union	2,000,000	2,000,000
Concreting of Brgy. Fernando FMR, Brgy. Fernando, Sto. Tomas, La Union	2,000,000	2,000,000
Concreting of Brgy. Sto. Rosario West FMR, Brgy. Sto. Rosario West, Aringay, La Union	2,000,000	2,000,000
Concreting of Brgy. Marcos FMR, Brgy. Marcos, Rosario, La Union	2,000,000	2,000,000
Concreting of Brgy. Madasoas Norte FMR, Brgy. Madasoas Norte, Pugo, La Union	2,000,000	2,000,000
Concreting of Brgy. Cardiz FMR, Brgy. Cardiz, Bagulin, La Union	2,000,000	2,000,000
Concreting of Brgy. Urayong FMR, Brgy. Urayong, Caba, La Union	2,000,000	2,000,000
Concreting of Brgy. San Jose (Cannubat - Timmor) FMR, Brgy. San Jose, Caba, La Union	2,000,000	2,000,000
Concreting of Brgy. Mamat-ing FMR, Brgy. Mamat-ing, Maguilian, La Union	2,000,000	2,000,000
Concreting of Brgy. San Nicolas West FMR, Brgy. San Nicolas West, Agoo, La Union	6,000,000	6,000,000
Concreting of Brgy. San Agustin Norte FMR, Brgy. San Agustin Norte, Agoo, La Union	2,000,000	2,000,000
Concreting of Purok-San Roque West FMR (Phase 1), Brgys. Purok & San Roque West, Agoo, La Union	2,000,000	2,000,000
Concreting of ISS IV Sual Station, Brgy. Poblacion FMR, Brgy. Poblacion, Sual, Pangasinan	10,000,000	10,000,000
Concreting of Sitio Bersang, Brgy. Luciente II FMR, Brgy. Luciente II, Bolinao, Pangasinan	3,000,000	3,000,000
Concreting of Brgy. Goyoden FMR, Brgy. Goyoden, Bolinao, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Salud FMR, Brgy. Salud, Bolinao, Pangasinan	2,000,000	2,000,000
Concreting of Sitio Gagaban, Brgy. Zaragoza FMR, Brgy. Zaragoza, Bolinao, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Zaragoza FMR, Brgy. Zaragoza, Bolinao, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Luna FMR, Brgy. Luna, Bolinao, Pangasinan	2,000,000	2,000,000

Concreting of Brgy. Samang Sur FMR, Brgy. Samang Sur, Bolinao, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. San Roque FMR, Brgy. San Roque, Bolinao, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Luciente I FMR, Brgy. Luciente I, Bolinao, Pangasinan	4,000,000	4,000,000
Concreting of Brgy. Tupa FMR, Brgy. Tupa, Bolinao, Pangasinan	4,000,000	4,000,000
Concreting of Brgy. Catungi FMR, Brgy. Catungi, Bolinao, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Calit FMR, Brgy. Calit, Binmaley, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Buenlag FMR, Brgy. Buenlag, Binmaley, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Malawa FMR, Brgy. Malawa, Lingayen, Pangasinan	3,000,000	3,000,000
Concreting of Brgy. Basing FMR, Brgy. Basing, Lingayen, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Aliwekwek FMR, Brgy. Aliwekwek, Lingayen, Pangasinan	2,000,000	2,000,000
Concreting of Pastor Marza Sr. Rd., Salomague Sur FMR, Brgy. Salomague Sur, Bugallon, Pangasinan	3,000,000	3,000,000
Concreting of Brgy. Anganan FMR, Brgy. Anganan, Bugallon, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Bocboc West FMR, Brgy. Bocboc West, Aguilar, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Tampac FMR, Brgy. Tampac, Aguilar, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Manlocboc FMR, Brgy. Manlocboc, Aguilar, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Linmansangan FMR, Brgy. Linmansangan, Mangatarem, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Bantocaling FMR, Brgy. Bantocaling, Mangatarem, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Cabarabuan FMR, Brgy. Cabarabuan, Mangatarem, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Bolo FMR, Brgy. Bolo, Labrador, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Laois FMR, Brgy. Laois, Labrador, Pangasinan	2,000,000	2,000,000
Concreting of Purok 1, Brgy. Idong FMR, Brgy. Idong, Bayambang, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Sapang - Ligue FMR, Brgys. Sapang and Ligue, Bayambang, Pangasinan	2,000,000	2,000,000
Concreting of Sitio Beldad, Brgy. Tamaro, Bayambang, Pangasinan	2,000,000	2,000,000
Concreting of Purok Dike FMR, Brgy. Zone V, Bayambang, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Bical Norte - Bical Sur FMR, Brgys. Bical Norte and Bical Sur, Bayambang, Pangasinan	2,000,000	2,000,000
Concreting of Sitio Cacalasiao, Brgy. Tococ West FMR, Brgy. Tococ West, Bayambang, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Bacnono FMR, Brgy. Bacnono, Bayambang, Pangasinan	2,000,000	2,000,000
Concreting of Sitio Malcan, Brgy. Nilombot FMR, Brgy. Nilombot, Sta. Barbara, Pangasinan	2,000,000	2,000,000
Concreting of Sitio Weste Brgy. Alacan FMR, Brgy. Alacan, Malasiqui, Pangasinan	2,000,000	2,000,000

Concreting of Brgy. Bacundao West FMR, Brgy. Bacundao West, Malasiqui, Pangasinan	2,000,000	2,000,000
Concreting of Sitio Sanao, Brgy. Balayang FMR, Brgy. Balayang, San Carlos, Pangasinan	2,000,000	2,000,000
Concreting of Sitio Coregidor - Sitio Paradise, Brgy. Polo, San Carlos, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Primicias FMR, Brgy. Primicias, Mapandan, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Coral, FMR, Brgy. Coral, Mapandan, Pangasinan	2,000,000	2,000,000
Concreting of Sitio Carusucan Soriano Cmpd. Brgy. Buenlag FMR, Brgy. Buenlag, Calasiao, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Lucao FMR, Brgy. Lucao, Dagupan City, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Awai FMR, Brgy. Awai, San Jacinto, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Labney FMR, Brgy. Labney, San Jacinto, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Anolid FMR, Brgy. Anolid, Mangaldan, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Buenlag FMR, Brgy. Buenlag, Mangaldan, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Bantayan FMR, Brgy. Bantayan, Mangaldan, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Lanas FMR, Brgy. Lanas, Mangaldan, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Ambalangan Dalin FMR, Brgy. Ambalangan Dalin, San Fabian, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Sobol FMR, Brgy. Sobol, San Fabian, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Longos Central FMR, Brgy. Longos Central, San Fabian, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Inmalog Sur FMR, Brgy. Inmalog Sur, San Fabian, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Pugaro FMR, Brgy. Pugaro, Manaoag, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Cabanbanan FMR, Brgy. Cabanbanan, Manaoag, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Lipit Sur FMR, Brgy. Lipit Sur, Manaoag, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Inamotan FMR, Brgy. Inamotan, Manaoag, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Asan Norte - Inmalog Sur FMR, Brgys. Asan Norte and Inmalog Sur, Sison, Pangasinan	4,000,000	4,000,000
Concreting of Brgy. Tara tara FMR, Brgy. Tara tara, Sison, Pangasinan	4,000,000	4,000,000
Concreting of Brgy. Artacho - Villanueva FMR, Brgys. Artacho and Villanueva, Bautista, Pangasinan	10,000,000	10,000,000
Concreting of Brgy. Primicias FMR, Brgy. Primicias, Bautista, Pangasinan	11,000,000	11,000,000
Concreting of Brgy. Pogo - Diaz FMR, Brgys. Pogo and Diaz, Bautista, Pangasinan	8,000,000	8,000,000
Concreting of Kawakan Road, Brgy. Ariston FMR, Brgy. Ariston, Asingan, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Sobol FMR, Brgy. Sobol, Asingan, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. San Joaquin - San Leon FMR, Brgys. San Joaquin and San Leon, Balungao, Pangasinan	2,000,000	2,000,000

Concreting of Brgy. Capulaan - San Miguel FMR, Brgys. Capulaan and San Miguel, Balungao, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Narra - San Roque FMR, Brgys. Narra and San Roque, San Manuel, Pangasinan	2,000,000	2,000,000
Concreting of Purok Agnayon, Brgy. Aloleng FMR, Brgy. Aloleng, Agno, Pangasinan	2,000,000	2,000,000
Concreting of Agno - Poblacion C FMR, Brgys. Agno and Poblacion C, Tayug, Pangasinan	2,000,000	2,000,000
Concreting of Pataquid - Cabuloan FMR, Brgys. Pataquid and Cabuloan, Sta. Maria, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Namagbagan FMR, Brgy. Namagbagan, Sta. Maria, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Pilar FMR, Brgy. Pilar, Sta. Maria, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Amaronan FMR, Brgy. Amaronan, Umingan, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Cabangaran FMR, Brgy. Cabangaran, Umingan, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Carayungan Sur FMR, Brgy. Carayungan Sur, Umingan, Pangasinan	2,000,000	2,000,000
Concreting of Sitio Taradio, Brgy. Cabatuan FMR, Brgy. Cabatuan, Umingan, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Evangelista FMR, Brgy. Evangelista, Umingan, Pangasinan	2,000,000	2,000,000
Concreting of Brgy. Baracbac FMR, Brgy. Baracbac, Umingan, Pangasinan	2,000,000	2,000,000
Concreting of San Maximo - Burgos FMR, Brgys. San Maximo and Burgos, Matividad, Pangasinan	3,000,000	3,000,000
Concreting of Camangaan - Calapugan FMR, Brgys. Camangaan and Calapugan, Matividad, Pangasinan	4,000,000	4,000,000
Concreting of Calapugan - Cacandungan FMR, Brgys. Calapugan and Cacandungan, Matividad, Pangasinan	3,000,000	3,000,000
Cordillera Administrative Region	254,000,000	254,000,000
Concreting of Pidipid-Benben FMR, Brgys. Pidipid and Benben, La Paz, Abra	10,000,000	10,000,000
Concreting of Taday-Tayawa FMR, Danglas, Abra	5,000,000	5,000,000
Concreting of Tuquib-Rural FMR, Brgy. Tuquib, Villaviciosa, Abra	5,000,000	5,000,000
Concreting of Pikek-Tui FMR, Brgy. Tui, Daguioman, Abra	5,000,000	5,000,000
Concreting of Singit-Poblacion FMR, Brgy. Poblacion, Baay-Licuan, Abra	5,000,000	5,000,000
Concreting of Langbao-Taping FMR, Taping, Lagangilang, Abra	5,000,000	5,000,000
Concreting of Libsong-Dagao FMR, Lacub, Abra	4,000,000	4,000,000
Rehabilitation/Improvement of Salagunting-Cadaclan FMR Brgys. Eva, Maragmin, and Cadaclan, Calanasan, Apayao	4,000,000	4,000,000
Concreting of Santa Filomena-Sinigpit FMR, Brgys. Sta. Filomena and Sinigpit, Calanasan, Apayao	3,000,000	3,000,000
Concreting of Buluan-Daga FMR, Brgys. Buluan and Daga, Conner, Apayao	10,000,000	10,000,000
Concreting of Madduang-Dagara-Maragat FMR, Brgys. Madduang, Dagara, and Maragat, Kabugao, Apayao	10,000,000	10,000,000
Concreting of Panay (Purok)-Bato Sabel FMR, Brgys. Panay; Nueva and Marcela, Sta. Marcela, Apayao	3,000,000	3,000,000

Improvement of Anninipan-Pantay-Allig FMR, Brgys. Anninipan & Allig, Flora, Apayao	3,000,000	3,000,000
Concreting of San Francisco FMR, Brgys. San Francisco and San Jose, Luna, Apayao	3,000,000	3,000,000
Concreting of Emilia-Imelda FMR, Brgys. Emilia and Imelda, Pudtol, Apayao	3,000,000	3,000,000
Concreting of Ambiong FMR (Leading to strawberry fields), Brgy. Ambiong, Baguio City	3,000,000	3,000,000
Concreting of Purok Teacher's Village, Sto. Tomas Proper FMR, Brgy. Sto. Tomas Proper, Baguio City	3,000,000	3,000,000
Concreting of Happy Hollow FMR (Near Spring Hills Elementary School), Brgy. Happy Hollow, Baguio City	3,000,000	3,000,000
Concreting of Balacbac, Sto. Tomas Proper FMR, Brgy. Sto. Tomas Proper, Baguio City	3,000,000	3,000,000
Concreting of Purok Bengao, Bakakeng Central FMR, Brgy. Bakakeng Central, Baguio City	3,000,000	3,000,000
Concreting of Poblacion-Karao-Ekip FMR, Brgy. Poblacion, Bokod, Benguet	20,000,000	20,000,000
Improvement/Concreting of Pinanchay-San Epon FMR, Brgy. Bashoy, Kabayan, Benguet	2,000,000	2,000,000
Improvement/Concreting of Anchokey FMR, Brgy. Anchokey, Kabayan, Benguet	2,000,000	2,000,000
Improvement/Concreting of Sokong-Telmod FMR, Brgy. Eddet, Kabayan, Benguet	2,000,000	2,000,000
Improvement/Concreting of Baay-Abuyon-Checkdan- Mangkew FMR, Brgy. Pacso, Kabayan, Benguet	2,000,000	2,000,000
Improvement/Concreting of Ekawa-Apunan FMR, Brgy. Gusaran, Kabayan, Benguet	2,000,000	2,000,000
Improvement/Concreting of Cot-cot FMR, Brgy. Poblacion, Kabayan, Benguet	2,000,000	2,000,000
Improvement/Concreting of Kabsayan-Tadimoymoy FMR, Brgy. Adaoay, Kabayan, Benguet	2,000,000	2,000,000
Improvement/Concreting of Beleng-Mawini-Balangabang FMR, Brgy. Duacan, Kabayan, Benguet	2,000,000	2,000,000
Improvement/Concreting of Ekip-Apunan FMR, Brgy. Kabayan Barrio, Kabayan, Benguet	2,000,000	2,000,000
Concreting of Dinapugan-Junction FMR, Kiangnan, Ifugao	5,000,000	5,000,000
Concreting of Allupapan-Pugol FMR, Brgy. Pugol, Lamut, Ifugao	5,000,000	5,000,000
Concreting of Maleteng - Bunog FMR, Lamut, Ifugao	5,000,000	5,000,000
Concreting of Bolimong - Abinuan FMR, Brgys. Bolimong and Abinuan, Lagawe, Ifugao	5,000,000	5,000,000
Concreting of Caba - Banga FMR, Brgys. Caba and Banga, Lagawe, Ifugao	2,000,000	2,000,000
Concreting of Hagalap FMR, Asipulo, Ifugao	5,000,000	5,000,000
Concreting of Amganad-Poitian FMR, Brgys. Amganad and Pitan, Banaue, Ifugao	5,000,000	5,000,000
Concreting of Ngileb FMR, Brgy. Ngileb, Alfonso Lista, Ifugao	2,000,000	2,000,000
Concreting of Kiling-Catubangan FMR, Brgy. Kiling, Alfonso Lista, Ifugao	2,000,000	2,000,000
Concreting of Chalalo - Butayan FMR, Brgy. Chalalo, Aguinaldo, Ifugao	3,000,000	3,000,000
Construction of Balantoy-Saleng FMR, Brgy. Balantoy, Balbalan, Kalinga	5,000,000	5,000,000
Construction of Ableg-Mulayong-Malucsad FMR, Brgys. Ableg and Malucsad, Pasil, Kalinga	6,000,000	6,000,000
Construction of Wagud-Ballayangon-Poswoy FMR, Brgys. Wagud, Ballayangon and Poswoy, Pinukpuk, Kalinga	12,000,000	12,000,000

Construction of the Concreting/Improvement of San Pedro FMR, Brgy. San Pedro, Rizal, Kalinga	5,000,000	5,000,000
Concreting of Brgy. Macutay FMR, Brgy. Macutay, Rizal, Kalinga	4,000,000	4,000,000
Improvement of Casigayan-Dilag FMR, Brgys. Casigayan and Dilag, Tabuk City, Kalinga	4,000,000	4,000,000
Improvement of the Daya Nambaran-Cumabang FMR, Brgy. Nambaran, Tabuk City, Kalinga	5,000,000	5,000,000
Construction of Bulanao-Paracelis Nat'l Rd. Jct.-Callagdao FMR, Brgy. Bulanao, Tabuk City, Kalinga	3,000,000	3,000,000
Improvement of Little Hill-Cada FMR, Brgys. Mt. Data and Monamon Sur, Bauko, Mountain Province	10,000,000	10,000,000
Construction/Improvement/Rehab of Gayang-Camatagan FMR, Brgys. Camatagan and Gayang, Sabangan, Mountain Province	5,000,000	5,000,000
Construction/Improvement/Rehabilitation/Upgrading of Andanum-Banao-Guinzadan Norte FMR, Brgy. Banao, Bauko, Mountain Province	10,000,000	10,000,000
Construction/Improvement/Rehabilitation/Upgrading/Concreting of Mala-Tawang-Bunot FMR, Brgy. Bunot, Paracelis, Mountain Province	8,000,000	8,000,000
Construction/Improvement/Rehabilitation/Upgrading of Balicanao-Salin FMR, Brgy. Sadsadan, Bauko, Mountain Province	3,000,000	3,000,000
Construction/Improvement/Rehabilitation/Upgrading of Mong-o-Cabattan FMR, Brgy. Besao West, Besao, Mountain Province	2,000,000	2,000,000
Construction/Improvement/Rehabilitation of Kabatangan FMR, Brgy. Losad, Sabangan, Mountain Province	2,000,000	2,000,000
REGION II	545,000,000	545,000,000
Concreting/Improvement of Paddaya FMR, (Ph.II), Brgy. Paddaya, Aparri, Cagayan	10,000,000	10,000,000
Concreting of Tagumay FMR, Brgy. Tagumay, Gattaran, Cagayan	3,000,000	3,000,000
Concreting of Takiki FMR, Brgy. Takiki, Gattaran, Cagayan	3,000,000	3,000,000
Concreting of Capiddigan FMR, Brgy. Capiddigan, Gattaran, Cagayan	3,000,000	3,000,000
Concreting of Cabayu FMR, Brgy. Cabayu, Gattaran, Cagayan	3,000,000	3,000,000
Concreting of Magatutuan FMR, Brgy. Magatutuan, Gattaran, Cagayan	2,500,000	2,500,000
Concreting of Purok- Papaya Remus FMR, Brgy. Remus, Baggao, Cagayan	10,000,000	10,000,000
Concreting of Minanga FMR, Brgy. Minanga, Camalaniugan, Cagayan	2,000,000	2,000,000
Concreting of Sapping FMR, Brgy. Sapping, Camalaniugan, Cagayan	2,500,000	2,500,000
Concreting of Lusong (Phase 2) Pateng FMR, Brgy. Pateng, Gonzaga, Cagayan	6,000,000	6,000,000
Concreting of Fugu-Payagan East FMR, Brgys. Fugu and Payagan East, Ballesteros, Cagayan	3,000,000	3,000,000
Concreting of Gumarueng FMR, Brgy. Gumarueng, Piat, Cagayan	2,000,000	2,000,000

Concreting of Apayao- Sitio Labbeng, Brgy. Apayao, Piat, Cagayan	2,000,000	2,000,000
Concreting of Csu Piat FMR (Phase II), Brgy. Baung, Piat, Cagayan	6,000,000	6,000,000
Concreting of Magsidel FMR, Brgy. Magsidel, Calayan, Cagayan	2,000,000	2,000,000
Concreting of Balato Bat FMR, Brgy. Camiguin, Calayan, Cagayan	2,000,000	2,000,000
Concreting of San Julian FMR, Brgy. San Julian, Abulug, Cagayan	3,000,000	3,000,000
Concreting of Calog Norte FMR, Brgy. Calog Norte, Abulug, Cagayan	2,000,000	2,000,000
Concreting of Guiddam FMR, Brgy. Guiddam, Abulug, Cagayan	4,000,000	4,000,000
Concreting of Bagu FMR, Brgy. Bagu, Abulug, Cagayan	3,000,000	3,000,000
Concreting of Sta. Filomena FMR, Brgy. Sta. Filomena, Abulug, Cagayan	2,000,000	2,000,000
Concreting of Northern Cagayan Experiment Station Road Network, Brgy. Maquire, Abulug, Cagayan	3,000,000	3,000,000
Concreting of Allig Valley FMR, Brgy. Allig Valley, Allacapan, Cagayan	3,000,000	3,000,000
Concreting of Cambabangan-Manauatan-Pasingan FMR, Brgys. Cambabangan, Manauatan and Pasingan, Rizal, Cagayan	2,000,000	2,000,000
Concreting of Abbangkeruan FMR, Brgy. Abbangkeruan, Pamplona, Cagayan	2,500,000	2,500,000
Concreting of Calapangan Norte FMR, Brgy. Capalangan Norte, Lasam, Cagayan	3,000,000	3,000,000
Concreting of Aggunetan FMR (Phase II), Brgy. Aggunetan, Lasam, Cagayan	3,000,000	3,000,000
Concreting of Cabatacan West FMR, Brgy. Cabatacan West, Lasam, Cagayan	3,000,000	3,000,000
Concreting of Sta. Maria-Bilibigao FMR, Brgys. Sta. Maria and Bilibigao, Claveria, Cagayan	2,000,000	2,000,000
Concreting of Bauan East, Sitio Ipil FMR, Brgy. Bauan East, Solana, Cagayan	5,000,000	5,000,000
Concreting of Andarayan North-South FMR, Brgys. Andarayan North and South Solana, Cagayan	2,000,000	2,000,000
Concreting of Padul FMR, Brgy. Padul, Solana, Cagayan	2,000,000	2,000,000
Concreting of Damortis FMR, Brgy. Sampaguita, Solana, Cagayan	5,000,000	5,000,000
Concreting of Cagayan Breeding Station Road Network, Brgy. Maguirig, Solana, Cagayan	5,000,000	5,000,000
Concreting of Calamagui FMR, Brgy. Calamagui, Amulung, Cagayan	2,000,000	2,000,000
Concreting of Baculud-Dadda FMR, Brgys. Baculud and Dadda, Amulung, Cagayan	5,000,000	5,000,000
Concreting of San Juan FMR, Brgy. San Juan, Amulung, Cagayan	3,000,000	3,000,000
Concreting of Lapi FMR, Brgy. Lapi, Peñablanca, Cagayan	2,000,000	2,000,000
Concreting of Mabbabalayan FMR, Brgy. Mabbabalayan, Peñablanca, Cagayan	2,000,000	2,000,000
Concreting of Buyun FMR, Brgy. Buyun, Peñablanca, Cagayan	3,000,000	3,000,000
Concreting of Liwan Sur-Liwan Norte FMR (Phase IV), Brgys. Liwan Sur and Liwan Norte, Enrile, Cagayan	5,000,000	5,000,000
Concreting of Santiago FMR, Brgy. Santiago, Iguig, Cagayan	2,000,000	2,000,000

Concreting of Larion Bajo FMR, Brgy. Larion Bajo, Tuguegarao City, Cagayan	2,000,000	2,000,000
Concreting of San Antonio Proper - Bubug Sto. Tomas FMR, Brgys. San Antonio Proper and Bubug, Cabagan, Isabela	15,000,000	15,000,000
Concreting of San Juan FMR, Brgy. San Juan, Cabagan, Isabela	5,000,000	5,000,000
Concreting of Sitio Dacque-Sitio Aggasimuan, Tallag FMR, Brgy. Tallag, Cabagan, Isabela	5,000,000	5,000,000
Concreting of Sitio Papaya-Sitio Dalena, Balasig FMR, Brgy. Balasig, Cabagan, Isabela	5,000,000	5,000,000
Concreting of Moldero FMR, Brgy. Moldero, Tamauni, Isabela	5,000,000	5,000,000
Concreting of Cagayan Valley Research Center Road Network, Brgy. San Felipe, Ilagan, Isabela	5,000,000	5,000,000
Concreting of Poblacion 2 FMR, Brgy. Poblacion 2, Sta. Maria, Isabela	5,000,000	5,000,000
Concreting of San Miguel-Catabban FMR (Phase II), Brgys. San Miguel and San Roque, Burgos, Isabela	3,000,000	3,000,000
Concreting of Barcolan FMR, Brgy. Barcolan, Gamu, Isabela	2,000,000	2,000,000
Concreting of Mabini-Union FMR, Brgys. Mabini and Union, Gamu, Isabela	9,000,000	9,000,000
Concreting of Isabela Experiment Station Road Network, Brgy. Upi, Gamu, Isabela	5,000,000	5,000,000
Concreting of Old San Mariano to Sitio Caunayan Road Section FMR, Brgy. Old San Mariano, San Mariano, Isabela	10,000,000	10,000,000
Concreting of Daragutan West to Balagan Road Section FMR, Brgy. Daragutan, San Mariano, Isabela	10,000,000	10,000,000
Concreting of Brgy. Lepanto to Callangigan FMR, Brgy. Lepanto, Quezon, Isabela	3,000,000	3,000,000
Concreting of Brgy. Mangga FMR, Brgy. Mangga, Quezon, Isabela	3,000,000	3,000,000
Concreting of Brgy. Rang-ayan to Brgy. Mangandingay FMR, Brgys. Rang-ayan & Mangandingay, Angadanan, Isabela	5,000,000	5,000,000
Concreting of San Placido Purok 1-2 FMR, Brgy. San Placido, Roxas, Isabela	5,000,000	5,000,000
Concreting of San Jose FMR, Brgy. San Jose, Roxas, Isabela	3,000,000	3,000,000
Concreting of San Pedro FMR, Brgy. San Pedro, Roxas, Isabela	2,000,000	2,000,000
Concreting of San Francisco FMR-Road, Brgy. San Francisco, Benito Soliven, Isabela	5,000,000	5,000,000
Concreting of Placer FMR, Brgys. Dagupan and Placer, Benito Soliven, Isabela	5,000,000	5,000,000
Concreting of Maluno Sur-Maluno Norte FMR, Brgys. Maluno Sur and Maluno Norte, Benito Soliven, Isabela	5,000,000	5,000,000
Concreting of Manaoag FMR, Brgy. Manaoag, Quirino, Isabela	2,000,000	2,000,000
Concreting of Rizal FMR, Brgy. Rizal, Quirino, Isabela	2,000,000	2,000,000
Concreting of Sitio Villa Cayaban, Malalinta FMR, Brgy. Malalinta, San Manuel, Isabela	2,000,000	2,000,000
Concreting of Sandiat Centro FMR, Brgy. Sandiat Centro, San Manuel, Isabela	2,000,000	2,000,000

Concreting of Villanueva-San Francisco FMR, Brgys. Villanueva and San Francisco, San Manuel, Isabela	2,000,000	2,000,000
Concreting of Brgy. Minallo - Brgy. Flores FMR, Brgy. Minallo and Brgy. Flores, Maguilian, Isabela	2,000,000	2,000,000
Concreting of Rang-Ay FMR, Brgy. Rang-Ay, Cabatuan, Isabela	5,000,000	5,000,000
Concreting of Rang-Ayan FMR, Brgy. Rang-Ayan, Angadanan, Isabela	12,000,000	12,000,000
Concreting of Victoria FMR, Brgy. Victoria, San Mateo, Isabela	2,000,000	2,000,000
Concreting of San Ignacio FMR, Brgy. San Ignacio, San Mateo, Isabela	2,000,000	2,000,000
Concreting of Anonang-Colorado-Villa Sanchez-San Francisco FMR, Brgys. Anonang, Colorado, Villa Sanchez & San Francisco, San Guillermo, Isabela	4,000,000	4,000,000
Concreting of Bonifacio-Bagong-Sikat Phase I, Brgys. Bonifacio & Bagong-Sikat, Alicia, Isabela	5,000,000	5,000,000
Concreting of Salvacion- San Pablo FMR, Brgys. Salvacion & San Pablo, Alicia, Isabela	15,000,000	15,000,000
Concreting of Buenavista- Victory FMR, Brgys. Buenavista & Victory, Angadanan, Isabela	5,000,000	5,000,000
Concreting of San Miguel-Planas FMR, Brgys. San Miguel & Planas, Ramon, Isabela	10,000,000	10,000,000
Concreting of Palagao- Arubub FMR, Brgys. Palagao & Arubub, Jones, Isabela	15,000,000	15,000,000
Concreting of Villa Marzo FMR, Brgy. Villa Marzo, Cordon, Isabela	10,000,000	10,000,000
Concreting of Ipil FMR, Brgy. Ipil, Echague, Isabela	5,000,000	5,000,000
Concreting of Barangay Quezon FMR, Brgy. Quezon, San Isidro, Isabela	5,000,000	5,000,000
Concreting of Brgy. Quimalabasa Norte - Brgy. San Antonio FMR, Brgys. Quimalabasa Norte and San Antonio, San Agustin, Isabela	2,000,000	2,000,000
Construction of Brgy. Pinaripad Sur to Diodol Road FMR, Brgys. Pinaripad Sur & Diodol, Aglipay, Quirino	10,000,000	10,000,000
Improvement/Concreting of Purok 4 Campamento FMR, Brgy. Campamento, Diffun, Quirino	2,000,000	2,000,000
Improvement/Concreting of Gulac FMR, Brgy. Gulac, Diffun, Quirino	2,000,000	2,000,000
Improvement/Concreting of San Pascual FMR, Brgy. San Pascual, Diffun, Quirino	2,000,000	2,000,000
Improvement/Concreting of Sto. Domingo FMR, Brgy. Sto. Domingo, Cabarroguis, Quirino	2,000,000	2,000,000
Improvement/Concreting of Catena St. Sto. Tomas FMR, Brgy. Sto. Tomas, Saguday, Quirino	2,000,000	2,000,000
Improvement/Concreting of Gabuya St., La Paz FMR, Brgy. La Paz, Saguday, Quirino	2,000,000	2,000,000
Improvement/Concreting of Purok 6 Villa Cardenas FMR, Brgy. Villa Cardenas, Saguday, Quirino	2,000,000	2,000,000
Concreting of Quirino Experiment Station Road Network (Phase IV), Brgy. Dungo, Aglipay, Quirino	10,000,000	10,000,000
Improvement/Concreting of Palacian FMR, Brgy. Palacian, Aglipay, Quirino	2,000,000	2,000,000
Improvement/Concreting of Villa Sur FMR, Brgy. Villa Sur, Maddela, Quirino	2,000,000	2,000,000
Improvement/Concreting of Tabba Dipintin FMR, Brgy. Tabba Dipintin, Maddela, Quirino	2,000,000	2,000,000
Improvement/Concreting of Villa Norte FMR, Brgy. Villa Norte, Maddela, Quirino	2,000,000	2,000,000

Improvement/Concreting of Dumabato Sur Waterfalls FMR, Brgy. Dumabato Sur, Maddela, Quirino	2,000,000	2,000,000
Improvement/Concreting of Divisoria Sur FMR, Brgy. Divisoria Sur, Maddela, Quirino	2,000,000	2,000,000
Improvement/Concreting of Sta. Maria FMR, Brgy. Sta. Maria, Maddela, Quirino	2,000,000	2,000,000
Improvement/Concreting of Dipantan FMR, Brgy. Dipantan, Magtipunan, Quirino	2,000,000	2,000,000
Improvement/Concreting of Landingan FMR, Brgy. Landingan, Magtipunan, Quirino	2,500,000	2,500,000
Improvement/Concreting of Anak FMR, Brgy. Anak, Magtipunan, Quirino	2,500,000	2,500,000
Improvement of Canabuan-Lawed-Cauco FMR, Sta. Fe, Nueva Vizcaya	2,000,000	2,000,000
Concreting of Brgy. Binugan to Brgy. Yabbi FMR, Brgys. Binugan & Yabbi, Dupax del Norte, Nueva Vizcaya	10,000,000	10,000,000
Improvement of Nagakay-Pagasa FMR, Dupax del Norte, Nueva Vizcaya	2,000,000	2,000,000
Improvement of Camandag FMR, Brgy. Camandag, Ambaguio, Nueva Vizcaya	2,000,000	2,000,000
Improvement of Brgy. Salinsingan FMR, Brgy. Salinsingan, Ambaguio, Nueva Vizcaya	2,000,000	2,000,000
Improvement of Sitio Labbi, Tiblac FMR, Brgy. Tiblac, Ambaguio, Nueva Vizcaya	2,000,000	2,000,000
Concreting of a critical road section along Nanhamaan - Ginangaman FMR, Brgy. Dulli, Ambaguio, Nueva Vizcaya	2,000,000	2,000,000
Concreting of Galintuja FMR (Phase II), Brgy. Galintuja, Alfonso Castañeda, Nueva Vizcaya	2,000,000	2,000,000
Concreting of Purok 2 Balite FMR, Brgy. Balite, Aritao, Nueva Vizcaya	2,000,000	2,000,000
Concreting of Latar FMR, Brgy. Latar, Aritao, Nueva Vizcaya	2,000,000	2,000,000
Concreting of Moreno, Sta. Lucia FMR, Brgy. Sta. Lucia, Bagabag, Nueva Vizcaya	2,000,000	2,000,000
Concreting of Nueva Vizcaya Experiment Station Road Network (Phase III), Brgy. Villaros, Bagabag, Nueva Vizcaya	5,000,000	5,000,000
Concreting of Purok 7, Cabuaan FMR, Brgy. Cabuaan, Bayombong, Nueva Vizcaya	2,000,000	2,000,000
Concreting of Kakilingan Buenavista FMR, Brgy. Buenavista, Bayombong, Nueva Vizcaya	2,000,000	2,000,000
Concreting of Paitan FMR, Brgy. Paitan, Bayombong, Nueva Vizcaya	2,500,000	2,500,000
Concreting of Lurad FMR (Phase II), Brgy. Lurad, Diadi, Nueva Vizcaya	2,000,000	2,000,000
Concreting of Villa Aurora FMR, Brgy. Villa Aurora, Diadi, Nueva Vizcaya	2,000,000	2,000,000
Concreting of Parai FMR (Phase II), Brgy. Parai, Dupax Del Norte, Nueva Vizcaya	2,000,000	2,000,000
Concreting of Dahlia St. Extension Purok 6 Ineangan FMR, Brgy. Ineangan, Dupax Del Norte, Nueva Vizcaya	2,000,000	2,000,000
Concreting of Belance Hs FMR, Brgy. Belance Hs, Dupax Del Norte, Nueva Vizcaya	2,000,000	2,000,000
Concreting of Sitio Anting-Sitio Model, Malasin FMR, Brgy. Malasin, Dupax Del Norte, Nueva Vizcaya	3,000,000	3,000,000
Concreting of Upper Bingo, Nantawacan FMR, Brgy. Nantawacan, Kasibu, Nueva Vizcaya	2,000,000	2,000,000

Concreting of Cordon FMR (Phase II), Brgy. Cordon, Kasibu, Nueva Vizcaya	2,000,000	2,000,000
Concreting of Mansiakan FMR, Brgy. Mansiakan, Kayapa, Nueva Vizcaya	2,000,000	2,000,000
Concreting of Buyasyas FMR, Brgy. Buyasyas, Kayapa, Nueva Vizcaya	2,000,000	2,000,000
Concreting of Sitio Barako, Dagupan FMR, Brgy. Dagupan, Quezon, Nueva Vizcaya	2,000,000	2,000,000
Concreting of Lower Purok 4, Sto. Domingo West FMR, Brgy. Sto. Domingo, Bambang, Nueva Vizcaya	3,000,000	3,000,000
Concreting of Sitio Salecpan FMR, Brgy. Salinas, Bambang, Nueva Vizcaya	2,000,000	2,000,000
Concreting of Brgy. Abinganan - Villaluz FMR, Brgy. Abinganan, Bambang, Nueva Vizcaya	2,000,000	2,000,000
Concreting of Brgy. San Antonio South FMR, Brgy. San Antonio South, Bambang, Nueva Vizcaya	2,000,000	2,000,000
Concreting of Batanes Experiment Station Road Network, Basco, Batanes	4,000,000	4,000,000
Concreting of Sitio -Yasyas FMR, Brgy. Kayychanarianan, Basco, Batanes	2,000,000	2,000,000
Concreting of Sta. Maria - Manarao FMR (Phase IV) Brgy. Kayvaluganan, Basco, Batanes	2,000,000	2,000,000
Concreting of Payin 1 FMR, Brgy. Chanarian-Tukon, Basco, Batanes	2,000,000	2,000,000
Concreting of Malayo FMR, Brgy. San Antonio, Basco, Batanes	2,000,000	2,000,000
Concreting of Disvayangan- Vadichi FMR (Phase II), Brgy. Hanib, Mahatao, Batanes	2,500,000	2,500,000
Concreting of Sayed-Chiveh FMR, Brgy. Tuhel, Ivana, Batanes	2,000,000	2,000,000
Concreting of Diahem- Hatang FMR, Brgy. Itbud, Uyugan, Batanes	2,000,000	2,000,000
Concreting of Chingtab- Babal FMR, Brgy. Imnajbu, Uyugan, Batanes	2,000,000	2,000,000
Concreting of Pinramatan- Vaytan FMR, Brgy. Sinakan, Sabtang, Batanes	2,500,000	2,500,000
Concreting of Manaru-Chaninu FMR, Savudug, Sabtang, Batanes	2,000,000	2,000,000
Concreting of Vangunun- Asked FMR, Brgy. Chavayan, Sabyang, Batanes	2,000,000	2,000,000
Concreting of Caparian FMR, Brgy. Sta. Rosa, Itbayat, Batanes	5,000,000	5,000,000
Concreting of Lised - Mulong FMR (Phase III), Brgy. Sta. Rosa, Itbayat, Batanes	8,000,000	8,000,000
Concreting Camaya FMR, Brgy. Sta. Maria, Itbayat, Batanes	2,000,000	2,000,000
Concreting Talih - Varugan FMR, Brgy. Rael, Itbayat, Batanes	3,000,000	3,000,000
REGION III	615,000,000	615,000,000
Concreting of Diome Debucan FMR, Brgy. Diome, Ma. Aurora, Aurora	5,000,000	5,000,000
Concreting of Purok 6 FMR, Brgy. Reserva, Baler, Aurora	3,000,000	3,000,000
Concreting of Nipoo - Sitio Tambalungan FMR, Brgy. Nipoo, Dinalungan, Aurora	5,000,000	5,000,000

Concreting of Sitio Inipit FMR, Brgy. Simbahan, Dinalungan, Aurora	5,000,000	5,000,000
Concreting of Sitio Mainit - Sitio Maligaya FMR, Brgy. Tinib, Casiguran, Aurora	2,000,000	2,000,000
Concreting of Diagyan FMR, Brgy. Diagyan, Dilasag, Aurora	5,000,000	5,000,000
Concreting of Sitio Candelaria FMR, Brgy. Pentor, Dinalupihan, Bataan	5,000,000	5,000,000
Concreting of Purok 1 FMR, Brgy. Sapang Balas, Dinalupihan, Bataan	5,000,000	5,000,000
Concreting of Sitio Bato Bato FMR, Brgy. Saba, Hermosa, Bataan	5,000,000	5,000,000
Concreting of Salian FMR, Brgy. Salian, Abucay, Bataan	5,000,000	5,000,000
Concreting of Sitio Mayandate FMR, Brgy. Magbalayong, Morong, Bataan	5,000,000	5,000,000
Concreting of Sitio Ininglis FMR, Brgy. Alion, Mariveles, Bataan	5,000,000	5,000,000
Concreting of Upper Dangcol FMR, Brgy. Dangcol, Balanga, Bataan	5,000,000	5,000,000
Concreting of Sitio Mabungo FMR, Brgy. Cabog Cabog, Balanga, Bataan	5,000,000	5,000,000
Concreting of Sitio Lupang Tagalog FMR, Brgy. Magwaling, Pilar, Bataan	5,000,000	5,000,000
Concreting of Sitio Batangas 3 FMR, Brgy. Liyang, Pilar, Bataan	5,000,000	5,000,000
Concreting of Bundok Road FMR, Brgy. Paradise III, San Jose Delmonte, Bulacan	10,000,000	10,000,000
Concreting of ARC - Igay Road FMR, Brgy. Paradise III, San Jose Delmonte, Bulacan	5,000,000	5,000,000
Concreting of North Road Extension FMR, Brgy. Paradise III, San Jose Delmonte, Bulacan	5,000,000	5,000,000
Concreting of Kantulot Road FMR, Brgy. Paradise III, San Jose Delmonte, Bulacan	5,000,000	5,000,000
Concreting of San Nicolas Riverside FMR (Along NIA Road), Brgy. San Nicolas, Bulacan, Bulacan	2,000,000	2,000,000
Concreting of San Nicolas Coastal FMR, San Nicolas, Bulacan, Bulacan	8,000,000	8,000,000
Concreting of Purok 5 Brgy. Abulalas FMR, Brgy. Abulalas, Hagonoy, Bulacan	4,000,000	4,000,000
Concreting of Purok 1 Brgy. Iba Ibayo FMR, Brgy. Iba-Ibayo, Hagonoy, Bulacan	4,000,000	4,000,000
Concreting of Purok 2 FMR, Brgy. Carillo, Hagonoy, Bulacan	2,000,000	2,000,000
Concreting of Purok 3 San Jose - Gugo FMR, Brgy. San Jose, Calumpit, Bulacan	5,000,000	5,000,000
Concreting of Mataas na Kahoy FMR, Brgy. Barangca, Baliuag, Bulacan	2,000,000	2,000,000
Concreting of Purok 7 FMR, Brgy. Katulinan, Baliuag, Bulacan	2,000,000	2,000,000
Concreting of Zone 7 FMR, Brgy. San Roque, Baliuag, Bulacan	2,000,000	2,000,000
Concreting of Sitio Mulawin Matanda FMR, Brgy. Tarcen, Baliuag, Bulacan	2,000,000	2,000,000
Concreting of Sitio Magsaysay FMR, Brgy. Tilapayong, Baliuag, Bulacan	2,000,000	2,000,000
Concreting of Pinagpala St. FMR, Brgy. Pinagbarilan, Baliuag, Bulacan	2,000,000	2,000,000

Concreting of Purok 3 Along NIA Road Malawig FMR, Brgy. Malawig, Bustos, Bulacan	2,000,000	2,000,000
Concreting of Purok 3 FMR, Brgy. Tanawan, Bustos, Bulacan	2,000,000	2,000,000
Concreting of Purok 3 FMR, Brgy. Malis, Guiguinto, Bulacan	2,000,000	2,000,000
Concreting of Dr. Amparo St. FMR, Brgy. Poblacion, Pandi, Bulacan	2,000,000	2,000,000
Concreting of Purok 2 Bintog FMR (Along NIA Road), Brgy. Parulan, Plaridel, Bulacan	5,000,000	5,000,000
Rehabilitation/Improvement of Purok Palayan FMR, Brgy. Donacion, Angat, Bulacan	2,000,000	2,000,000
Rehabilitation/ Improvement of Sentinela Road FMR, Brgy. Sta. Cruz, Angat, Bulacan	2,000,000	2,000,000
Rehabilitation/ Improvement of Sapang Dayap FMR, Brgy. Sapang Dayap, San IlDefonso, Bulacan	2,000,000	2,000,000
Rehabilitation/ Improvement of Villanueva St. FMR, Brgy. Akle, San IlDefonso, Bulacan	2,000,000	2,000,000
Concreting of Purok 4 (Along NIA Road) FMR, Brgy. Maguinao, San Rafael, Bulacan	2,000,000	2,000,000
Concreting of Zone 5 - Zone 7 FMR, Brgy. King Kabayo, San Miguel, Bulacan	2,000,000	2,000,000
Concreting of Beria St. FMR, Brgy. Pulong Bayabas, San Miguel, Bulacan	2,000,000	2,000,000
Concreting of Purok 6 Libis FMR, Brgy. Bardias, San Miguel, Bulacan	2,000,000	2,000,000
Concreting of Sitio Banga Banga FMR, Brgy. Camias, San Miguel, Bulacan	2,000,000	2,000,000
Concreting of Sitio F. Libunao St. FMR, Brgy. Buliran, San Miguel, Bulacan	5,000,000	5,000,000
Concreting of Sitio Gulod FMR, Brgy. Sta. Ines, San Miguel, Bulacan	2,000,000	2,000,000
Concreting of FMR from Kalawakan Proper to Pintong Duhat, Brgy. Kalawakan, Doña Remedios Trinidad, Bulacan	30,000,000	30,000,000
Repair/Rehabilitation of Ignacio St. FMR, Brgy. Pulong Buhangin, Sta. Maria, Bulacan	3,000,000	3,000,000
Repair/Rehabilitation of FMR Sitio Camachile, Brgy. Pulong Buhangin, Sta. Maria, Bulacan	2,000,000	2,000,000
Repair/Rehabilitation of FMR Buenavista, Brgy. Parada, Sta. Maria, Bulacan	3,000,000	3,000,000
Repair/Rehabilitation of Brgy. Silangan St., Brgy. Silangan, Sta. Maria, Bulacan	3,000,000	3,000,000
Concreting of Gawad Kalinga Sitio Bagong Baryo FMR, Brgy. Balasing, Sta. Maria, Bulacan	2,000,000	2,000,000
Repair/Rehabilitation of FMR Brgy. Caysio, Sta. Maria, Bulacan	2,000,000	2,000,000
Repair/Rehabilitation of FMR Sitio Putol FMR, Brgy. Mag-Asawang Sapa, Sta. Maria, Bulacan	3,000,000	3,000,000
Repair/Rehabilitation of Mag-Asawang Sapa Pulang Lupa Leading to Mag-Asawang Sapa, Brgy. Mag-asawang Sapa, Sta. Maria, Bulacan	2,000,000	2,000,000
Concreting of Looban 2 - Halang Sta. Maria FMR, Brgy. Loma De Gato, Marilao, Bulacan	5,000,000	5,000,000
Concreting of Macabucod FMR, Brgy. Macabucod, Aliaga, Nueva Ecija	2,000,000	2,000,000
Concreting of Sta. Clara FMR, Brgy. Sta. Clara, Cuyapo, Nueva Ecija	2,000,000	2,000,000

Concreting of Salagusog FMR, Brgy. Salagusog, Cuyapo, Nueva Ecija	2,000,000	2,000,000
Concreting of Sitio Bertese FMR, Brgy. Lennec, Guimba, Nueva Ecija	2,000,000	2,000,000
Concreting of Balingog East FMR, Brgy. Balingog East, Guimba, Nueva Ecija	2,000,000	2,000,000
Concreting of Subol FMR, Brgy. Subol, Guimba, Nueva Ecija	2,000,000	2,000,000
Concreting of Sitio Pudiot Baloc FMR, Brgy. Baloc, Sto. Domingo, Nueva Ecija	2,000,000	2,000,000
Concreting of Casulucan FMR, Brgy. Casulucan, Sto. Domingo, Nueva Ecija	2,000,000	2,000,000
Concreting of Gen. Luna FMR, Brgy. Gen. Luna, Sto. Domingo, Nueva Ecija	2,000,000	2,000,000
Concreting of Pulong Buli FMR, Brgy. Pulong Buli, Sto. Domingo, Nueva Ecija	5,000,000	5,000,000
Concreting of Bugtong na Buli FMR, Brgy. Bugtong na Buli, Talavera, Nueva Ecija	2,000,000	2,000,000
Concreting of Villa Santos FMR, Brgy. Villa Santos, Muñoz, Nueva Ecija	5,000,000	5,000,000
Concreting of Sto. Tomas to Brgy. Dizol FMR, Brgy. Sto. Tomas, San Jose, Nueva Ecija	10,000,000	10,000,000
Concreting of Dizol to Brgy. Ligaya FMR, Brgy. Dizol, San Jose/Llanera, Nueva Ecija	10,000,000	10,000,000
Concreting of Siclong FMR, Brgy. Siclong, Laur, Nueva Ecija	5,000,000	5,000,000
Concreting of Sagana FMR, Brgy. Sagana, Laur, Nueva Ecija	5,000,000	5,000,000
Concreting of Ligaya FMR, Brgy. Ligaya, Gabaldon, Nueva Ecija	5,000,000	5,000,000
Concreting of North Poblacion FMR, Brgy. North Poblacion, Gabaldon, Nueva Ecija	5,000,000	5,000,000
Concreting of Labi FMR, Brgy. Labi, Bongabon, Nueva Ecija	5,000,000	5,000,000
Concreting of Maligaya FMR, Brgy. Maligaya, Cabiao, Nueva Ecija	2,000,000	2,000,000
Concreting of Purok 6, Sto. Tomas South FMR, Brgy. Sto. Tomas South, Jaen, Nueva Ecija	5,000,000	5,000,000
Concreting of San Anton FMR, Brgy. San Anton, San Leonardo, Nueva Ecija	6,000,000	6,000,000
Concreting of Pulo FMR, Brgy. Pulo, San Isidro, Nueva Ecija	6,000,000	6,000,000
Concreting of Mangga FMR, Brgy. Mangga, San Isidro, Nueva Ecija	4,000,000	4,000,000
Concreting of Brgy. Tabuating FMR, Brgy. Tabuating, San Leonardo, Nueva Ecija	5,000,000	5,000,000
Concreting of Buliran FMR, Brgy. Buliran, San Antonio, Nueva Ecija	11,000,000	11,000,000
Concreting of Brgy. Kapalangan FMR, Brgy. Kapalangan, Gapan City, Nueva Ecija	2,000,000	2,000,000
Concreting of Brgy. Macabacay FMR, Brgy. Macabacay, Gapan City, Nueva Ecija	2,000,000	2,000,000
Concreting of Brgy. San Jose FMR, Brgy. San Jose, Peñaranda, Nueva Ecija	2,000,000	2,000,000
Concreting of Brgy. San Roque FMR, Brgy. San Roque, San Isidro, Nueva Ecija	2,000,000	2,000,000
Concreting of Brgy. Rio Chico FMR, Brgy. Rio Chico, Gen. Tinio, Nueva Ecija	3,000,000	3,000,000

Concreting of Brgy. San Fernando Norte FMR, Brgy. San Fernando Norte, Cabiao, Nueva Ecija	3,000,000	3,000,000
Concreting of Brgy. Mallorca FMR, Brgy. Mallorca, San Leonardo, Nueva Ecija	2,000,000	2,000,000
Concreting of Sitio Mapasik Pasik FMR, Brgy. Batiawan, Subic, Zambales	5,000,000	5,000,000
Concreting of Purok 4 Sitio Caniyan FMR, Brgy. Lucero, Subic, Zambales	5,000,000	5,000,000
Concreting of Buhawen Proper Road FMR, Brgy. Buhawen, San Marcelino, Zambales	5,000,000	5,000,000
Concreting of RDS San Marcelino Road 1 to Road 2 FMR, Brgy. Nabanes, San Marcelino, Zambales	15,000,000	15,000,000
Concreting of Sitio Cabaroan FMR, Brgy. Consuelo Sur, San Marcelino, Zambales	3,000,000	3,000,000
Concreting of Sitio Malaplap FMR, Brgy. San Agustin, Castillejos, Zambales	5,000,000	5,000,000
Concreting of Sitio Malipa FMR, Brgy. Magbayan, Castillejos, Zambales	2,000,000	2,000,000
Concreting of Sitio Tektek FMR, Brgy. Sindol, San Felipe, Zambales	5,000,000	5,000,000
Concreting of Sitio Pasambot FMR, Brgy. San Juan, Botolan, Zambales	5,000,000	5,000,000
Concreting of Beneg to Capayawan FMR, Brgy. Beneg Capayawan, Botolan, Zambales	4,000,000	4,000,000
Concreting of Pamoronan FMR, Brgy. Pamoronan, Sta. Cruz, Zambales	4,000,000	4,000,000
Concreting of Purok 7 FMR, Brgy. Tubo Tubo North, Sta. Cruz, Zambales	3,000,000	3,000,000
Concreting of Purok 4 Sitio Calauag Brgy. Pangolingnan FMR, Brgy. Pangolingnan, Palauig, Zambales	4,000,000	4,000,000
Concreting of Bancay 1st FMR, Brgy. Bancay 1st, Camiling, Tarlac	14,000,000	14,000,000
Concreting of Sitio Balaoing Purok 4 Brgy. Pindangan 2nd FMR, Brgy. Bacabac, Camiling, Tarlac	5,000,000	5,000,000
Concreting of Sitio Kadaanan to Sitio Polipol, Purok 5 to Sitio Beneg, Purok 7, Brgy. Bacsay FMR, Brgy. Bacsay, Camiling, Tarlac	10,000,000	10,000,000
Concreting of Poblacion North to Coral FMR, Brgy. Poblacion North, Ramos, Tarlac	6,000,000	6,000,000
Concreting of Sitio Sampalok FMR, Brgy. Mapalad, Tarlac City, Tarlac	2,000,000	2,000,000
Concreting of Buhilit FMR, Brgy. Buhilit, Tarlac City, Tarlac	2,000,000	2,000,000
Concreting of Suizo FMR, Brgy. Suizo, Tarlac City, Tarlac	2,000,000	2,000,000
Concreting of Sitio Pulungawe FMR, Brgy. Tibagan, Tarlac City, Tarlac	2,000,000	2,000,000
Concreting of Purok Champaca FMR, Brgy. San Agustin, Victoria, Tarlac	2,000,000	2,000,000
Concreting of Sitio Sta. Catalina FMR, Brgy. Maluid, Victoria, Tarlac	2,000,000	2,000,000
Concreting of Balayang FMR, Brgy. Balayang, Victoria, Tarlac	5,000,000	5,000,000
Concreting of Purok 3 Brgy. Padapada - Santiago FMR, Brgy. Padapada, Gerona, Tarlac	2,000,000	2,000,000
Concreting of Purok 7 FMR, Brgy. Mabini, Gerona, Tarlac	2,000,000	2,000,000
Concreting of Purok 2 FMR, Brgy. David, San Jose, Tarlac	2,000,000	2,000,000

Concreting of Labney - San Juan De Mata FNR, Brgy. Labney, San Jose, Tarlac	2,000,000	2,000,000
Concreting of Comillas to Motrico FNR, Brgy. Comillas, Lapaz, Tarlac	6,000,000	6,000,000
Concreting of Sierra to Dumarais FNR, Brgy. Sierra, Lapaz, Tarlac	9,000,000	9,000,000
Concreting of Sitio Baraka Brgy. San Agustin Murcia FNR, Brgy. San Agustin, Concepcion, Tarlac	10,000,000	10,000,000
Concreting of Sitio Talimunduk FNR, Brgy. Sta. Maria, Magalang, Pampanga	5,000,000	5,000,000
Concreting of Purok 1 FNR, Brgy. Dolores, Magalang, Pampanga	5,000,000	5,000,000
Concreting of Sitio Gaway Gaway FNR, Brgy. Escaler, Magalang, Pampanga	5,000,000	5,000,000
Concreting of Sitio Balas FNR, Brgy. Turu, Magalang, Pampanga	5,000,000	5,000,000
Concreting of Navaling to San Roque Road FNR, Brgy. Navaling, Magalang, Pampanga	5,000,000	5,000,000
Concreting of Brgy. Concepcion FNR, Brgy. Concepcion, Lubao, Pampanga	2,000,000	2,000,000
Concreting of Brgy. Sta Monica FNR, Brgy. Sta. Monica, Lubao, Pampanga	2,000,000	2,000,000
Concreting of Brgy. Sta. Catalina FNR, Brgy. Sta. Catalina, Lubao, Pampanga	2,000,000	2,000,000
Concreting of Brgy. San Pedro Palcarangan FNR, Brgy. San Pedro Palcarangan, Lubao, Pampanga	5,000,000	5,000,000
Concreting of Brgy. Sta. Teresa 1st FNR, Brgy. Sta. Teresa 1st, Lubao, Pampanga	2,000,000	2,000,000
Concreting of Brgy. Jalung FNR, Brgy. Jalung, Porac, Pampanga	2,000,000	2,000,000
Concreting of Brgy. Siñura FNR, Brgy. Siñura, Porac, Pampanga	2,000,000	2,000,000
Concreting of Brgy. Calzadang Bayu FNR, Brgy. Calzadang Bayu, Porac, Pampanga	2,000,000	2,000,000
Concreting of Brgy. Pulong Santol FNR, Brgy. Pulong Santol, Porac, Pampanga	2,000,000	2,000,000
Concreting of Brgy. San Juan FNR, Brgy. San Juan, Sta. Rita, Pampanga	2,000,000	2,000,000
Concreting of Brgy. Gutad FNR, Brgy. Gutad, Floridablanca, Pampanga	2,000,000	2,000,000
Concreting of Culubasa FNR, Brgy. Culubasa, Mexico, Pampanga	2,000,000	2,000,000
Concreting of Purok 1 FNR, Brgy. Gandus, Mexico, Pampanga	2,000,000	2,000,000
Concreting of Sta. Cruz - San Vicente Road FNR, Brgy. Sta. Cruz, Mexico, Pampanga	2,000,000	2,000,000
Concreting of Purok Kaingin Anao FNR, Brgy. Anao, Mexico, Pampanga	6,000,000	6,000,000
Concreting of Delta St. FNR, Brgy. Laput, Mexico, Pampanga	2,000,000	2,000,000
Concreting of Sitio Maligaya FNR, Brgy. Balas, Mexico, Pampanga	3,000,000	3,000,000
Concreting of Purok 6 FNR, Brgy. San Miguel, Mexico, Pampanga	2,000,000	2,000,000
Concreting of Sitio Matike FNR, Brgy. La Paz Turu, Arayat, Pampanga	2,000,000	2,000,000
Concreting of San Nicolas FNR, Brgy. San Nicolas, Arayat, Pampanga	2,000,000	2,000,000

Concreting of Purok 1 FMR, Brgy. Baliti, San Fernando, Pampanga	2,000,000	2,000,000
Concreting of Purok 3 Barit FMR, Brgy. Barit, Candaba, Pampanga	2,000,000	2,000,000
Concreting of Dulong Ilog FMR, Brgy. Dulong Ilog, Candaba, Pampanga	2,000,000	2,000,000
Concreting of Sitio 1 Bahay Pare FMR, Brgy. Bahay Pare, Candaba, Pampanga	5,000,000	5,000,000
Concreting of Bulacus FMR, Brgy. Bulacus, Masantol, Pampanga	2,000,000	2,000,000
Concreting of Sitio Pangailan FMR, Brgy. Sto. Rosario, San Luis, Pampanga	2,000,000	2,000,000
Concreting of Sitio Canyon FMR, Brgy. Sta. Monica, San Luis, Pampanga	2,000,000	2,000,000
Concreting of Sitio Pulong Malati FMR, Brgy. Concepcion, San Simon, Pampanga	2,000,000	2,000,000
Concreting of Sitio Sampaga FMR, Brgy. San Vicente, Apalit, Pampanga	2,000,000	2,000,000
Concreting of Sta. Lucia FMR, Brgy. Sta. Lucia, San Luis, Pampanga	2,000,000	2,000,000
Concreting of San Isidro FMR, Brgy. San Isidro, San Luis, Pampanga	2,000,000	2,000,000
Concreting of San Bartolome FMR, Brgy. San Bartolome, Sto. Tomas, Pampanga	2,000,000	2,000,000
Concreting of Brgy. Davil-davilan FMR, Brgy. Davil-davilan, Dingalan, Aurora	5,000,000	5,000,000
REGION IV-A	448,000,000	448,000,000
Concreting of Brgy. San Nicolas Phase II FMR, Brgy. San Nicolas Phase II, Bacoar, Cavite	10,000,000	10,000,000
Concreting of Sitio Mag-asawang Manga, Brgy. Mabuhay FMR, Brgy. Mabuhay, Carmona, Cavite	12,000,000	12,000,000
Concreting of Brgy. Delas Alas FMR, Brgy. Delas Alas, GMA, Cavite	10,000,000	10,000,000
Concreting of Brgy. Pasong Kawayan I FMR, Brgy. Kawayan I, General Trias, Cavite	5,000,000	5,000,000
Concreting of Brgy. Pangil FMR, Brgy. Pangil, Amadeo, Cavite	13,000,000	13,000,000
Concreting of Brgy. Palocpoc 2 FMR, Brgy. Palocpoc 2, Mendez, Cavite	10,000,000	10,000,000
Concreting of Sitio Gugo FMR, Brgy. Malainen Bago, Naic, Cavite	10,000,000	10,000,000
Concreting of Brgy. Pacheco FMR, Brgy. Pacheco, Magallanes, Cavite	3,000,000	3,000,000
Concreting of Sitio Digtasin, Brgy. Kaysuyo FMR, Alfonso, Cavite	4,000,000	4,000,000
Concreting of Sitio Pulo, Brgy. Anuling Cerca 1 FMR, Mendez, Cavite	5,000,000	5,000,000
Construction of Brgy. Sitio Portugal FMR, Brgy. Sitio Portugal, Indang, Cavite	4,000,000	4,000,000
Concreting of Sitio Buntog, Brgy. Dalusag FMR, General Emilio Aguinaldo, Cavite	2,000,000	2,000,000
Concreting of Brgy. Kaymisas FMR, Brgy. Kaymisas, General Emilio Aguinaldo, Cavite	6,000,000	6,000,000
Construction of Brgy. San Pedro FMR, Brgy. San Pedro, San Pablo, Laguna	3,000,000	3,000,000

Concreting of Brgy. Dagatan to Brgy. Manaol FMR, Liliw, Laguna	13,000,000	13,000,000
Opening/Concreting of Brgy. Palayan FMR, Brgy. Palayan, Liliw, Laguna	12,000,000	12,000,000
Concreting of Kanluran Lazaan FMR, Phase 1, Brgy. Kanluran Lazaan, Magcarlan, Laguna	10,000,000	10,000,000
Concreting of Kanluran Lazaan FMR, Phase 2, Brgy. Kanluran Lazaan, Magcarlan, Laguna	5,000,000	5,000,000
Construction of Brgy. Bunga FMR, Brgy. Bunga, Magcarlan, Laguna	3,000,000	3,000,000
Concreting of Brgy. Calumpang FMR, Brgy. Calumpang, Liliw, Laguna	3,000,000	3,000,000
Concreting of Brgy. Ibabang Taykin to Ilayang Taykin FMR, Brgys. Ibabang Taykin and Ilayang Taykin, Liliw, Laguna	15,000,000	15,000,000
Concreting of Brgy. San Francisco FMR, Brgy. San Francisco, Victoria, Laguna	3,000,000	3,000,000
Concreting of Brgy. Buhanginan FMR, Brgy. Buhanginan, Magcarlan, Laguna	4,000,000	4,000,000
Concreting of Sitio Landing, Brgy. Tala FMR, Brgy. Tala, Rizal, Laguna	4,000,000	4,000,000
Concreting of Brgy. Galalan FMR, Brgy. Galalan, Pangil, Laguna	14,000,000	14,000,000
Opening and Concreting of Brgy. Talortor FMR, Brgy. Talortor, Majayjay, Laguna	2,000,000	2,000,000
Opening and Concreting of Brgy. Balayong FMR, Brgy. Balayong, Majayjay, Laguna	2,000,000	2,000,000
Opening and Concreting of Brgy. Taytay FMR, Brgy. Taytay, Majayjay, Laguna	2,000,000	2,000,000
Opening and Concreting of Brgy. Botocan FMR, Brgy. Botocan, Majayjay, Laguna	2,000,000	2,000,000
Concreting of Brgy. Suba FMR, Brgy. Suba, Majayjay, Laguna	3,000,000	3,000,000
Concreting of Brgy. Isabang FMR, Brgy. Isabang, Majayjay, Laguna	3,000,000	3,000,000
Concreting of Brgy. Silangan Talaongan FMR, Brgy. Silangan Talaongan, Cavinti, Laguna	2,000,000	2,000,000
Concreting of Sitio Alutang to Sitio Papatahan, Brgy. Ilaya del Sur FMR, Paete, Laguna	10,000,000	10,000,000
Construction of Brgy. Batuhan FMR, Brgy. Batuhan, Famy, Laguna	2,000,000	2,000,000
Construction of Brgy. Malayhayin FMR, Brgy. Malayhayin, Sinaloan, Laguna	3,000,000	3,000,000
Concreting of Brgy. Malapad na Bato-Catandaan-Reparo FMR, Brgys. Malapad na Bato, Catandaan & Reparo, Masugbu, Batangas	10,000,000	10,000,000
Concreting of Sitio Tamak, Brgy. Aga FMR, Brgy. Aga, Masugbu, Batangas	10,000,000	10,000,000
Concreting of Brgy. Dita FMR, Brgy. Dita, Lemery, Batangas	5,000,000	5,000,000
Opening and Concreting of Brgy. Manalupang FMR, Brgy. Manalupang, Bauan, Batangas	10,000,000	10,000,000
Concreting of Brgy. San Joaquin FMR, Brgy. San Joaquin, Sto. Tomas, Batangas	2,000,000	2,000,000
Concreting of Brgy. Banga FMR, Brgy. Banga, Talisay, Batangas	2,000,000	2,000,000
Concreting of Brgy. Sta. Maria FMR, Brgy. Sta. Maria, Laurel, Batangas	2,000,000	2,000,000

Concreting of Brgy. Poblacion West FMR, Brgy. Poblacion West, Alitagtag, Batangas	2,000,000	2,000,000
Construction of Brgy. Poblacion East FMR, Brgy. Poblacion East, Alitagtag, Batangas	3,000,000	3,000,000
Concreting of Brgy. San Jacinto-Barigon Road FMR, Brgy. San Jacinto and Brgy. Barigon, Agoncillo, Batangas	2,000,000	2,000,000
Construction/Opening of Triple A, Slaughterhouse FMR, Triple A, Slaughterhouse, Brgy. Sambat, Tanauan, Batangas	5,000,000	5,000,000
Concreting of Laiya Aplaya FMR, Brgy. Laiya Aplaya, San Juan, Batangas	2,000,000	2,000,000
Concreting of Brgy. Coloconto-Brgy. Bulsa FMR, Brgys. Coloconto and Bulsa, San Juan, Batangas	5,000,000	5,000,000
Concreting of Brgy. Sico to Brgy. Janaojanao FMR, Brgys. Sico and Janaojanao, (Sitio Ansar) San Juan, Batangas	5,000,000	5,000,000
Concreting of Brgy. San Carlos FMR, Brgy. San Carlos, Rosario, Batangas	2,000,000	2,000,000
Construction of Brgy. San Isidro FMR, Brgy. San Isidro, Rosario, Batangas	3,000,000	3,000,000
Concreting of Brgy. Quilo Quilo South FMR, Brgy. Quilo Quilo South, Padre Garcia, Batangas	2,000,000	2,000,000
Concreting of Brgy. Mataas na Lupa FMR, Brgy. Mataas na Lupa, Taysan, Batangas	2,000,000	2,000,000
Concreting of Brgy. San Agustin FMR, Brgy. San Agustin, Ibaan, Batangas	2,000,000	2,000,000
Concreting of Brgy. Payapa FMR, Brgy. Payapa, Padre Garcia, Batangas	5,000,000	5,000,000
Concreting of Brgy. Sto. Niño FMR, Brgy. Sto. Niño, Batangas City, Batangas	10,000,000	10,000,000
Concreting of Brgy. Adya Phase 2 FMR, Brgy. Adya, Lipa City, Batangas	2,000,000	2,000,000
Concreting of Brgy. Inoslaba Phase 2 FMR, Brgy. Inoslaba, Lipa City, Batangas	2,000,000	2,000,000
Concreting of Brgy. Tipakan Phase 2 FMR, Brgy. Tipakan, Lipa City, Batangas	2,000,000	2,000,000
Concreting of Brgy. Tangway Phase 2 FMR, Brgy. Tangway, Lipa City, Batangas	2,000,000	2,000,000
Concreting of Brgy. Bagong Pook FMR, Brgy. Bagong Pook, Lipa City, Batangas	2,000,000	2,000,000
Concreting of Brgy. Sabang FMR, Brgy. Sabang, Lipa City, Batangas	2,000,000	2,000,000
Construction of Brgy. Balibago - Brgy. Biga FMR, Brgys. Balibago and Biga, Calatagan, Batangas	2,000,000	2,000,000
Construction of Brgy. Malaking Pulo FMR, Brgy. Malaking Pulo, Tanauan City, Batangas	2,000,000	2,000,000
Concreting of Brgy. Colvo - Pulang Lupa FMR, Brgy. Colvo, Bauan, Batangas	2,000,000	2,000,000
Concreting of Brgy. Tangob FMR, Brgy. Tangob, Padre Garcia, Batangas	2,000,000	2,000,000
Concreting of Brgy. Jaybanga FMR, Brgy. Jaybanga, Lobo, Batangas	2,000,000	2,000,000
Concreting of Brgy. Alupay FMR, Sitio Angara, Brgy. Alupay, Rosario, Batangas	2,000,000	2,000,000
Concreting of Brgy. Balibago FMR, Sitio Umali, Brgy. Balibago, Rosario, Batangas	2,000,000	2,000,000
Concreting of Brgy. Balagbag FMR, Brgy. Balagbag, San Juan, Batangas	2,000,000	2,000,000

Concreting of Sitio Pantay Phase 2 FMR, Brgy. San Jose Phase 2, Antipolo City, Rizal	5,000,000	5,000,000
Concreting of Sitio Kaysakat Phase 2, Brgy. San Jose Phase 2, Antipolo City, Rizal	5,000,000	5,000,000
Concreting of E. Dela Paz Road, Brgy. Maybancal FMR, Brgy. Maybancal, Morong, Rizal	10,000,000	10,000,000
Concreting of Baras- Lagundi-Pinugay FMR, Brgy. San Salvador, Baras, Rizal	10,000,000	10,000,000
Concreting of Lupang Arenda FMR, Brgy. Sta. Ana, Taytay, Rizal	10,000,000	10,000,000
Concreting of Brgy. Silangan Palale FMR, Brgy. Silangan Palale, Tayabas, Quezon	2,000,000	2,000,000
Concreting of Brgy. Miswa Phase 2 FMR, Brgy. Miswa, Infanta, Quezon	2,000,000	2,000,000
Concreting of Brgy. Ingas Phase 2 FMR, Brgy. Ingas, Infanta, Quezon	2,000,000	2,000,000
Concreting of Brgy. Silangan to Poblacion 39 Phase 2, FMR, Brgy. Silangan, Infanta, Quezon	5,000,000	5,000,000
Concreting of Brgy. Batican to Langgas FMR, Brgy. Batican, Infanta, Quezon	3,000,000	3,000,000
Construction of Brgy. Langgas FMR, Brgy. Langgas, Infanta, Quezon	2,000,000	2,000,000
Concreting of Brgy. Banugao Phase 2 FMR, Brgy. Banugao, Infanta, Quezon	2,000,000	2,000,000
Concreting of Brgy. Anoling Phase 2 FMR, Brgy. Anoling, Gen. Makar, Quezon	2,000,000	2,000,000
Concreting of Brgy. Canaway Phase 2 FMR, Brgy. Canaway, Gen. Makar, Quezon	2,000,000	2,000,000
Concreting of Brgy. Taluong to Binibitinan Phase 2 FMR, Brgys. Taluong & Binibitinan, Polillo, Quezon	2,000,000	2,000,000
Construction of FMR along Polillo - Burdeos Road, Brgy. Anawan - Brgy. Sibulan Section, Polillo, Quezon	10,000,000	10,000,000
Concreting of Brgy. Del Rosario FMR, Brgy. Del Rosario, Tiaong, Quezon	10,000,000	10,000,000
Concreting of Cabuyao Norte FMR, Brgy. Cabuyao Norte, Padre Burgos, Quezon	3,000,000	3,000,000
Concreting of Brgy. Buhat FMR, Brgy. Buhat, Padre Burgos, Quezon	2,000,000	2,000,000
Concreting of Brgy. Malay FMR, Brgy. Malay, Padre Burgos, Quezon	2,000,000	2,000,000
Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Padre Burgos, Quezon	2,000,000	2,000,000
Concreting of Brgy. Duhat to Marquez FMR, Brgys. Duhat and Marquez, Padre Burgos, Quezon	2,000,000	2,000,000
Concreting of Brgy. Ermita to San Roque FMR, Brgys. Ermita and San Roque, Guinayangan, Quezon	4,000,000	4,000,000
Concreting of Sitio Canumay-Tumiis-Villa Norte FMR, Brgy. Villa Norte, Alabat, Quezon	3,000,000	3,000,000
Concreting of Brgy. Bacong FMR, Brgy. Bacong, Alabat, Quezon	3,000,000	3,000,000
Concreting of Villa Jesus Weste FMR, Brgy. Villa Jesus Weste, Alabat, Quezon	2,000,000	2,000,000
Concreting of Brgy. Pambilan Sur FMR, Brgy. Pambilan Sur, Alabat, Quezon	3,000,000	3,000,000
Concreting of Jongo to Cogorin Circumferential FMR, Brgy. Jongo, Lopez, Quezon	5,000,000	5,000,000

REGION IV-B	395,000,000	395,000,000
Concreting of Sitio Homo Valley, Brgy. Armado (Phase 2), Armado, Abra de Ilog, Occidental Mindoro	5,000,000	5,000,000
Concreting of Katanlawan to Tubahin FMR (Phase 2), Bonbon, Looc, Occidental Mindoro	5,000,000	5,000,000
Concreting of Alambre to Putat FMR (Phase II), Maguinhawa, Lubang, Occidental Mindoro	5,000,000	5,000,000
Concreting of Rodrigo Borlado FMR, Brgy. Poblacion, Magsaysay, Occidental Mindoro	5,000,000	5,000,000
Concreting of Brgy. Paetan FMR, Paetan, Sablayan, Occidental Mindoro	5,000,000	5,000,000
Concreting of Yaw-yawi II to Yaw-yawi I FMR, Brgy. Murtha, San Jose, Occidental Mindoro	20,000,000	20,000,000
Concreting of So. Cabuaya to Brgy. Casague FMR, Brgy. Casague, Sta. Cruz, Occidental Mindoro	5,000,000	5,000,000
Concreting of Sitio Gumaer, Brgy. Tangkalan FMR, Brgy. Tangkalan, Mamburao, Occidental Mindoro	5,000,000	5,000,000
Concreting of Bondoc Road FMR, Brgy. Bondoc, Calapan City, Oriental Mindoro	2,000,000	2,000,000
Concreting of Bibihan, Managpi Road FMR, Brgy. Managpi, Calapan City, Oriental Mindoro	2,000,000	2,000,000
Concreting of Gulod Road FMR, Brgy. Gulod, Calapan City, Oriental Mindoro	2,000,000	2,000,000
Concreting of Putican-Cabulo Road FMR, Brgys. Putican & Cabulo, Oriental Mindoro	2,000,000	2,000,000
Concreting of Caagutayan Road FMR, Brgy. Caagutayan, San Teodoro, Oriental Mindoro	2,000,000	2,000,000
Concreting of Brgy. Water - Brgy. Lumangbayan - Brgy. Sta. Cruz - Brgy. Burbuli FMR, Baco, Oriental Mindoro	10,000,000	10,000,000
Concreting of Brgy. Estrella - Brgy. Sta. Cruz - Brgy. San Jose FMR, Naujan, Oriental Mindoro	5,000,000	5,000,000
Concreting of Mulawin FMR, Brgy. Mulawin Naujan, Oriental Mindoro	5,000,000	5,000,000
Concreting of Brgy. Ordovilla- Brgy. San Gabriel FMR, Victoria, Oriental Mindoro	5,000,000	5,000,000
Concreting of Sitio Bagong Pook to Sitio Manggahan, Brgy. Matulatula FMR, Pola, Oriental Mindoro	10,000,000	10,000,000
Concreting of Brgy. Campamento - Brgy. Calima FMR, Brgys. Campamento and Calima, Pola, Oriental Mindoro	40,000,000	40,000,000
Concreting of Brgy. Bagong Silang - Brgy. San Gabriel - Brgy. Ordovilla FMR, Brgys. Bagong Silang, San Gabriel and Ordovilla, Victoria, Oriental Mindoro	10,000,000	10,000,000
Concreting of Fortuna Road FMR, Brgy. Fortuna, Socorro, Oriental Mindoro	5,000,000	5,000,000
Concreting of Concepcion FMR, Brgy. Concepcion, Victoria, Oriental Mindoro	5,000,000	5,000,000
Concreting of Brgy. Puting Tubig - Brgy. Batino FMR, Calapan City, Oriental Mindoro	5,000,000	5,000,000
Concreting of Bante - Gatol - Baldetan FMR (Phase 1), Bulalacao, Oriental Mindoro	5,000,000	5,000,000
Concreting of San Roque - Bangkal - Tafarma FMR (Phase 1), San Roque, Bulalacao, Oriental Mindoro	5,000,000	5,000,000
Concreting of Sitio Taberna FMR, Brgy. Sta. Isabel, Pinamalayan, Oriental Mindoro	5,000,000	5,000,000
Concreting of Proper San Vicente - Tagaskan FMR, Brgy. San Vicente, Roxas, Oriental Mindoro	5,000,000	5,000,000

Concreting of Kaligtasan to Ogbot FMR, Brgy. Kaligtasan, Bongabong, Oriental Mindoro	30,000,000	30,000,000
Concreting of Brgy. Macawayan FMR, Brgy. Macawayan, Torrijos, Marinduque	5,000,000	5,000,000
Concreting of Bachao - Tabionan FMR, Bachao-Tabionan, Gasan, Marinduque	5,000,000	5,000,000
Concreting of Malibago-Talawan-Tambunan FMR, Brgy. Tambunan, Boac, Marinduque	8,000,000	8,000,000
Concreting of Brgy. Ipil-Sitio Bathala FMR, Brgy. Ipil, Sta. Cruz, Marinduque	5,000,000	5,000,000
Concreting of Brgy. Puting Buhangin FMR, Brgy. Puting Buhangin, Mogpog, Marinduque	7,000,000	7,000,000
Concreting of Brgy. Camit FMR, Purok Cuatro, Brgy. Camit, Boac, Marinduque	2,000,000	2,000,000
Concreting of Brgy. Bagacay FMR, Brgy. Bagacay, Buenavista, Marinduque	2,000,000	2,000,000
Concreting of Brgy. Guisian FMR, Purok Maunawain, Brgy. Guisian, Mogpog, Marinduque	2,000,000	2,000,000
Concreting of Brgy. Magapua FMR, Brgy. Magapua, Mogpog, Marinduque	2,000,000	2,000,000
Concreting of Brgy. Yook FMR, Brgy. Yook, Buenavista, Marinduque	2,000,000	2,000,000
Concreting of Brgy. Cambijang FMR, Brgy. Cambijang, Cajidiocan, Romblon	5,000,000	5,000,000
Concreting of Brgy. Ilijan FMR, Brgy. Ilijan, Corcuera, Romblon	5,000,000	5,000,000
Concreting of Sitio Landing - Atabay - Bagulayag, Tubigon FMR, Brgy. Tubigon, Ferrol, Romblon	5,000,000	5,000,000
Concreting of Sitio Agnocnoc FMR, Brgy. Tampayan, Magdiwang, Romblon	5,000,000	5,000,000
Concreting of Bachawan-Boliganay FMR, Brgy. Bachawan, San Agustin, Romblon	10,000,000	10,000,000
Construction of Brgy. Proper - Sitio Star FMR, Brgy. Proper, El Nido, Palawan	5,000,000	5,000,000
Concreting of Sitio Calitang FMR, Brgy. Bucana FMR (Phase 3), El Nido, Palawan	5,000,000	5,000,000
Construction of Sibaltan FMR, Brgy. Sibaltan, El Nido, Palawan	5,000,000	5,000,000
Concreting of Brgy. Canipo FMR, Brgy. Canipo, San Vicente, Palawan	5,000,000	5,000,000
Concreting of Brgy. Poblacion - Sitio Panindigan FMR, Brgy. Poblacion, San Vicente, Palawan	5,000,000	5,000,000
Construction of Purok Maligaya, Brgy. Bato FMR, Brgy. Bato, Taytay, Palawan	5,000,000	5,000,000
Concreting from National Highway to Malatgao FMR, Brgy. Malatgao, Narra, Palawan	30,000,000	30,000,000
Concreting of Purok Masagana, Brgy. Tigman FMR, Brgy. Tigman, Aborlan, Palawan	5,000,000	5,000,000
Concreting of PAC Road FMR, Brgy. Irawan, Puerto Princesa City, Palawan	5,000,000	5,000,000
Concreting of Brgy. Sta. Cruz FMR, Brgy. Sta. Cruz, Puerto Princesa City, Palawan	10,000,000	10,000,000
Concreting of Sitio Mamunga, Brgy. Manalo FMR, Brgy. Manalo, Puerto Princesa City, Palawan	10,000,000	10,000,000
Construction of Brgy. Pakaskasan - Brgy. Bangwayin FMR, Brgys. Pakaskasan and Bangwayin, Torrijos, Marinduque	2,000,000	2,000,000
Construction of Brgy. Malibago - Brgy. Masilig FMR, Brgys. Malibago and Masilig, Torrijos, Marinduque	2,500,000	2,500,000

Construction of Brgy. Sinabahan - Brgy. Talawan FMR, Brgys. Sinabahan and Talawan, Torrijos, Marinduque	11,500,000	11,500,000
Construction of Brgy. Poblacion (Laxamana St.) FMR, Brgys. Poblacion, Torrijos, Marinduque	2,000,000	2,000,000
Construction of Brgy. Poblacion (St. Ignatius Road) FMR, Brgys. Poblacion, Torrijos, Marinduque	2,000,000	2,000,000
REGION V	421,000,000	421,000,000
Concreting of Ogob - Bulang FMR, Brgys. Ogob and Bulang, Malinao, Albay	5,000,000	5,000,000
Construction/Rehabilitation Of Ogob - Diaro FMR, Brgys. Ogob and Diaro, Malinao, Albay	5,000,000	5,000,000
Concreting of Sto. Niño - San Isidro FMR, Brgys. Sto. Niño and San Isidro, Sto. Domingo, Albay	8,000,000	8,000,000
Concreting of Banao - Pili Iraya FMR, Bacacay, Albay	5,000,000	5,000,000
Opening/Concreting of Brgy. #69 Buenavista FMR, Brgy. #69 Buenavista, Legazpi City, Albay	14,000,000	14,000,000
Concreting of Zone 5 Palanog - Bantonan FMR, Brgy. Zone 5, Palanog, Camalig, Albay	9,000,000	9,000,000
Repair/Rehabilitation of Caguiba-Quitinday FMR, Brgys. Caguiba & Quitinday, Camalig, Albay	10,000,000	10,000,000
Concreting of Mamlad-Estrella-Sinagaran FMR, Brgys. Mamlad, Estrella and Singaran, Jovellar, Albay	3,000,000	3,000,000
Concreting of Maogog FMR, Brgy. Maogog, Jovellar, Albay	3,000,000	3,000,000
Concreting of Maporong-Tambo FMR, Brgys. Maporong and Tambo, Oas, Albay	2,000,000	2,000,000
Concreting of San Jose - Tobgon FMR Brgys. San Jose and Tobgon, Oas, Albay	2,000,000	2,000,000
Concreting of Gumabao - Linao FMR, Brgys. Gumabao, Oas and Linao, Libon, Albay	3,000,000	3,000,000
Concreting of San Isidro FMR, Brgy. San Isidro, Libon, Albay	2,000,000	2,000,000
Concreting of Malabnig-Mapaco-Agpay FMR, Brgys. Malabnig, Mapaco and Agpay, Guinobatan, Albay	2,000,000	2,000,000
Concreting of Ramay-Mayag FMR, Brgys. Ramay and Mayag, Libon, Albay	3,000,000	3,000,000
Construction of Box Culvert along Minto FMR, Brgy. Minto, Guinobatan, Albay	3,000,000	3,000,000
Concreting of Bagacay FMR, Brgy. Bagacay, Labo, Camarines Norte	2,000,000	2,000,000
Concreting of Anameam FMR, Brgy. Anameam, Labo, Camarines Norte	2,000,000	2,000,000
Concreting of Tulay na Lupa FMR, Brgy. Tulay na Lupa, Labo, Camarines Norte	2,000,000	2,000,000
Concreting of Masalong FMR, Brgy. Masalong, Labo, Camarines Norte	2,000,000	2,000,000
Construction of Osmeña FMR, Brgy. Osmeña, Jose, Camarines Norte	2,000,000	2,000,000
Concreting of Gumaus FMR, Brgy. Gumaus, Paracale, Camarines Norte	7,000,000	7,000,000
Concreting of San Rafael FMR, Brgy. San Rafael, Jose Panganiban, Camarines Norte	2,000,000	2,000,000
Concreting of San Pedro FMR, Brgy. San Pedro, Jose Panganiban, Camarines Norte	2,000,000	2,000,000
Concreting of Catioan FMR, Brgy. Catioan, Capalonga, Camarines Norte	2,000,000	2,000,000

Concreting of Dumagwang FMR, Brgy. Dumagwang, Labo, Camarines Norte	5,000,000	5,000,000
Concreting of Brgy. Mandaso FMR, Brgy. Mandaso, Basud, Camarines Norte	3,000,000	3,000,000
Concreting of Brgy. Guinatungan (Sitio Caloclocan) FMR, Brgy. Guinatungan, Basud, Camarines Norte	12,000,000	12,000,000
Concreting of Brgy. Manmuntay FMR, Brgy. Manmuntay, Basud, Camarines Norte	3,000,000	3,000,000
Construction of Brgy. Mang Ogob FMR, Brgy. Ogob, San Vicente, Camarines Norte	4,000,000	4,000,000
Concreting of Brgy. San Jose (Purok 4-5) FMR, Brgy. San Jose, Basud, Camarines Norte	2,000,000	2,000,000
Concreting of Brgy. Mancruz (Purok 2,3, and 4) FMR, Brgy. Mancruz, Daet, Camarines Norte	3,000,000	3,000,000
Concreting of Salvacion FMR, Brgy. Salvacion, Del Gallego, Camarines Sur	5,000,000	5,000,000
Concreting of Comadogcadog - Pinugusan FMR, Brgys. Comadogcadog and Pinugusan, Del Gallego, Camarines Sur	4,000,000	4,000,000
Concreting of Yabu FMR, Brgy. Yabu, Sipocot, Camarines Sur	4,000,000	4,000,000
Concreting of Tula - tula FMR, Brgy. Tula - tula, Sipocot, Camarines Sur	4,000,000	4,000,000
Concreting of Sitio Aslong and Tanza Brgy. Upper Sta. Cruz FMR, Brgy. Upper Sta Cruz, Ragay, Camarines Sur	2,000,000	2,000,000
Concreting of Sitio Bato Brgy. 1 - Cawayan FMR Brgy. 1 - Cawayan, Ragay, Camarines Sur	2,000,000	2,000,000
Concreting of Sitio Bagong Silang, Brgy. Cat. Proper FMR, Brgy Cat. Proper, Ragay, Camarines Sur	2,000,000	2,000,000
Construction of Brgy. Cambalidio FMR, Brgy. Cambalidio, Libmanan, Camarines Sur	10,000,000	10,000,000
Construction of Brgy. San Isidro - Brgy. Palangon - Brgy. Aslong FMR, Brgys. San Isidro, Palangon, and Aslong, Libmanan, Camarines Sur	5,000,000	5,000,000
Concreting of Sitio Boquites FMR, Brgy. Labao, Libmanan, Camarines Sur	6,000,000	6,000,000
Concreting of Zone 6 Brgy. Sta. Cruz FMR, Brgy. Sta. Cruz, San Fernando, Camarines Sur	3,000,000	3,000,000
Concreting of Sagrada (InfRES Rd) FMR, Brgy. Sagrada, Minalabac, Camarines Sur	5,000,000	5,000,000
Concreting of Mataoroc (Zone 3 - Zone 5) FMR, Brgy. Mataoroc, Minalabac, Camarines Sur	5,000,000	5,000,000
Construction of Brgy. Baliuag Nuevo FMR, Brgy. Baliuag Nuevo, Minalabac, Camarines Sur	5,000,000	5,000,000
Construction of Brgy. Irayang Solong FMR, Brgy. Irayang Solong, Minalabac, Camarines Sur	5,000,000	5,000,000
Concreting of Zone 1-4 La Purisima Nuevo FMR, Brgy. La Purisima Nuevo, Ocampo, Camarines Sur	2,000,000	2,000,000
Concreting of Hacienda Salamat FMR, Brgy. Cadlan, Pili, Camarines Sur	3,000,000	3,000,000
Concreting of Manguring-Balombon Rd. FMR, Brgys. Manguring and Balombon, Calabanga, Camarines Sur	4,000,000	4,000,000
Concreting of Belen FMR, Brgy. Belen, Calabanga, Camarines Sur	2,000,000	2,000,000
Concreting of Bonot Sta. Rosa Zone 7 - Sitio Santa Rita FMR, Brgy. Bonot Sta. Rosa, Sitio Sta. Rita Calabanga, Camarines Sur	2,000,000	2,000,000
Concreting of San Isidro FMR, Brgy. San Isidro, Naga, Camarines Sur	3,000,000	3,000,000

Concreting of Caroyroyan FMR, Brgy. Caroyroyan, Pili, Camarines Sur	4,000,000	4,000,000
Concreting of Binanuaanan Norte FMR, Brgy. Binanuaanan Norte, Pili, Camarines Sur	4,000,000	4,000,000
Concreting of Caraycayon - May - Anao FMR, Brgys. Caraycayon, May, and Anao, Tigao, Camarines Sur	7,000,000	7,000,000
Construction of Brgy. Bicalen - Brgy. Bantugan FMR, Brgys. Bicalen and Bantugan, Presentacion, Camarines Sur	5,000,000	5,000,000
Concreting of Zone 6, Bagumbayan Pequeno FMR, Brgy. Bagumbayan Pequeno, Goa, Camarines Sur	3,000,000	3,000,000
Concreting of Buyo - Sitio Magdagui FMR, Brgy. Buyo, Goa, Camarines Sur	3,000,000	3,000,000
Construction of Brgy. Agay-ayan - Brgy. Sagrada FMR, Brgys. Agay-ayan & Sagrada, Tinambac, Camarines Sur	5,000,000	5,000,000
Concreting of Paloyon Oriental FMR (Z4-Z5), Brgy. Paloyon Oriental, Mabua, Camarines Sur	5,000,000	5,000,000
Construction of Zone 4 and 5, Brgy. Sta. Elena FMR, Brgy. Sta. Elena, Iriga City, Camarines Sur	5,000,000	5,000,000
Concreting of Ex-Barangay Captain Juanito L. Dimaiwat St. going to Mamoco FMR, Brgy. Perpetual Help, Iriga City, Camarines Sur	3,000,000	3,000,000
Concreting of Salvacion FMR, Brgy. Salvacion, Bato, Camarines Sur	5,000,000	5,000,000
Concreting of Sitio Katasan, San Miguel FMR, Brgy. San Miguel, Bula, Camarines Sur	5,000,000	5,000,000
Concreting of Magbarorong-Macutal FMR, Brgys. Magbarorong & Macutal, Baras, Catanduanes	5,000,000	5,000,000
Concreting of Paniquihan-Putsan FMR, Brgy. Paniquihan-Putsan, Baras, Catanduanes	5,000,000	5,000,000
Concreting of Brgy. Iyao-Brgy. Obi FMR, Brgys. Iyao, and Obi, Caramoran, Catanduanes	3,000,000	3,000,000
Concreting of Tobregon FMR, Brgy. Tobregon, San Miguel, Catanduanes	5,000,000	5,000,000
Concreting of Nicming-Dugui Too FMR, Brgys. Nicming & Dugui, Virac, Catanduanes	5,000,000	5,000,000
Construction of Brgy. Batalay (Banago) - Brgy. San Roque FMR, Brgys. Batalay and San Roque, Bato, Catanduanes	2,000,000	2,000,000
Concreting Of Valparaiso - Buenos Aires FMR, Brgys. Valparaiso & Buenos Aires, San Fernando, Masbate	23,000,000	23,000,000
Concreting of Jct. Nat. Rd. Malubi - Dayhagan Rd. FMR, Brgys. Taisan & Calumpang, Nilagros, Masbate	23,000,000	23,000,000
Concreting of Poblacion-Recodo FMR, Brgys. Poblacion & Recodo, Camayan, Masbate	8,000,000	8,000,000
Concreting of Lampuyang - Manlut-od FMR, Brgys. Lampuyang & Manlut-od, Pio V. Corpus, Masbate	8,000,000	8,000,000
Concreting of Brgy. Cabangrayan to Brgy. Guindawahan Road FMR, Brgys. Cabangrayan & Guindawahan, Pio V. Corpus, Masbate	10,000,000	10,000,000
Concreting of Dapdap - Simawa FMR, Brgys. Dapdap and Simawa, Uson, Masbate	7,000,000	7,000,000
Concreting of Buenavista FMR, Brgy. Buenavista, Castilla, Sorsogon	8,000,000	8,000,000
Concreting of Oras - Libtong - Bagong Sirang FMR, Brgys. Oras, Libtong and Bagong Sirang, Castilla, Sorsogon	7,000,000	7,000,000

Concreting of San Isidro Km 22 FMR, Brgy. San Isidro, Castilla, Sorsogon	3,000,000	3,000,000
Concreting of Brgy. Pineda - San Rafael Road FMR, Brgys. Pineda and San Rafael, Pilar, Sorsogon	5,000,000	5,000,000
Rehabilitation/Improvement of Cagang-Biyong Rd. FMR, Brgys. Cagang & Biyong, Barcelona, Sorsogon	3,000,000	3,000,000
Rehabilitation of Calomago FMR, Brgys. Calomago and Recto, Bulan, Sorsogon	13,000,000	13,000,000
Rehabilitation of San Agustin FMR, Brgy. San Agustin, Irosin, Sorsogon	2,000,000	2,000,000
Concreting of Nazareno - Rizal Road FMR, Brgys. Nazareno and Rizal, Gubat, Sorsogon	2,000,000	2,000,000
Rehabilitation/Concreting of Sta. Ana - Union Road FMR, Brgys. Sta Ana & Union, Gubat, Sorsogon	3,000,000	3,000,000
REGION VI	317,000,000	317,000,000
Concreting of Brgy. Rosal FMR, Brgy. Rosal, Libacao, Aklan	10,000,000	10,000,000
Concreting of Brgy. Dongon East FMR, Brgy. Dongon East, Numancia, Aklan	10,000,000	10,000,000
Concreting of Brgy. Venturanza FMR, Brgy. Venturanza, Banga, Aklan	6,000,000	6,000,000
Concreting of Sitio Agpalina, Brgy. Badiangan FMR, Brgy. Badiangan, Banga, Aklan	4,000,000	4,000,000
Concreting of service road, Sitio Puro, District III to Catungan III FMR, Sibalo, Aklan	10,000,000	10,000,000
Concreting of Brgy. Union FMR, Brgy. Union, Libertad, Antique	2,000,000	2,000,000
Concreting of Brgy. Sagua FMR, Brgy. Sagua, Anini-y, Antique	2,000,000	2,000,000
Concreting of Brgy. Lapak to Brgy. Sumaray FMR, Brgys. Lapak & Sumaray, San Remigio, Antique	2,000,000	2,000,000
Concreting of Brgy. Osorio 1 FMR, Brgy. Osorio 1, San Remigio, Antique	2,000,000	2,000,000
Concreting of Brgy. Bontol to Tordesillas FMR, Brgys. Bontol & Tordesillas, Sibalom, Antique	2,000,000	2,000,000
Concreting of Janlagasi FMR, Brgy. Janlagasi, Culasi, Antique	5,000,000	5,000,000
Concreting of Centro Pojo-Guija-Jinalinan FMR, Brgys. Centro Pojo, Guija; and Jinalinan, Bugasong, Antique	5,000,000	5,000,000
Concreting of Brgy. Ambilay FMR, Brgy. Ambilay, Panit-an, Capiz	3,000,000	3,000,000
Concreting of Old Guia FMR, Brgy. Old Guia, Maayon, Capiz	3,000,000	3,000,000
Concreting of Brgy. Natividad FMR, Brgy. Natividad, Pilar, Capiz	3,000,000	3,000,000
Concreting of Brgy. Lanipga FMR, Brgy. Lanipga, Panay, Capiz	3,000,000	3,000,000
Concreting of Brgy. Tonggo-Calapawan FMR, Brgy. Tonggo-Calapawan, Panay, Capiz	3,000,000	3,000,000
Concreting of Mainit FMR, Brgy. Mainit, Cuartero, Capiz	15,000,000	15,000,000
Concreting of Brgy. Sta. Rita - Brgy. Sto. Rosario Road FMR, Brgys. Sta. Rita and Sto. Rosario, Dumalag, Capiz	5,000,000	5,000,000

Concreting of Brgy. Carida - Brgy. Jagnaya - Brgy. Sto. Rosario Road FMR, Brgys. Carida, Jagnaya, and Sto. Rosario, Jamindan, Capiz	5,000,000	5,000,000
Concreting of Brgy. Candelaria - Brgy. Artuz FMR Brgys. Candelaria & Artuz, Tapaz, Capiz	5,000,000	5,000,000
Concreting of Brgy. Liningman-Dasal FMR, Brgys. Liningman & Dasal, Sibunag, Guimaras	4,100,000	4,100,000
Concreting of Brgy. Sta. Teresa-Balcon Melliza FMR, Brgys. Sta. Teresa and Balcon Melliza, Jordan, Guimaras	7,600,000	7,600,000
Concreting of Dasal-Sabang Road FMR, Brgy. Dasal, Sibunag, Guimaras	3,300,000	3,300,000
Concreting of Pitogo-Cubay Road FMR, Brgys. Pitogo & Cubay, San Joaquin, Iloilo	5,000,000	5,000,000
Concreting of Sitio Mabangko - Brgy. Rizal Tuguisan FMR, Brgy. Rizal Tuguisan, Guimbal, Iloilo	5,000,000	5,000,000
Concreting of Lubacan to Tacas FMR, Brgy. Lubacan, Guimbal, Iloilo	5,000,000	5,000,000
Concreting of Brgy. Sta. Rosa to Sitio Morocco, Brgy. Particion FMR, Brgy. Sta. Rosa, Guimbal, Iloilo	5,000,000	5,000,000
Construction/Concreting of Tagbak Sur - Tagbak Norte FMR, Brgys. Tagbak Sur & Tagbak Norte, Oton, Iloilo	10,000,000	10,000,000
Concreting of NIA Road Atabayan FMR, Brgy. Atabayan, Tigbauan, Iloilo	10,000,000	10,000,000
Construction/Opening of Brgy. Bobon, Leon to Brgy. Manasa, Alimodian FMR, Brgy. Bobon, Leon, Iloilo	18,000,000	18,000,000
Concreting of Sitio Tabionan, Brgy. Bucari FMR Phase II with Slope Protection, Brgy. Bucari, Leon, Iloilo	2,000,000	2,000,000
Concreting of Supanga - Caratagan FMR, Brgys. Supanga, and Caratagan, Calinog, Iloilo	10,000,000	10,000,000
Concreting of Bulay FMR, Brgy. Bulay, Cabatuan, Iloilo	5,000,000	5,000,000
Concreting of Brgy. Canauili FMR, Brgy. Canauili, Janiuay, Iloilo	10,000,000	10,000,000
Concreting of Casalsagan to Jamabalud Road FMR, Brgy. Casalsagan, Pototan, Iloilo	5,000,000	5,000,000
Concreting of Brgy. Cayos to Brgy. Makina NIA Road, Brgys. Cayos & Makina, Dumangas, Iloilo	5,000,000	5,000,000
Construction of Brgy. Paloc Sool FMR, Brgy. Paloc Sool, Dumangas, Iloilo	3,000,000	3,000,000
Construction of Brgy. Cansilayan - Brgy. Capaliz FMR, Brgys. Cansilayan and Capaliz, Dumangas, Iloilo	2,000,000	2,000,000
Construction of Brgy. San Carlos FMR, Brgy. San Carlos, Anilao, Iloilo	10,000,000	10,000,000
Concreting of Brgy. JNR Tambunac - Brgy. Bantayan FMR, Brgys. Tambunac and Bantayan, San Enrique, Iloilo	2,000,000	2,000,000
Concreting of Brgy. JNR Cabugao Nuevo - Brgy. Palje FMR, Brgys. Cabugao Nuevo and Palje, San Enrique, Iloilo	2,000,000	2,000,000
Concreting of Brgy. Drangkalan to Quiasan Florente to Quiasan Lopez FMR, Brgys. Drangkalan, Quiasan Florente, & Quiasan Lopez, Batad, Iloilo	10,000,000	10,000,000
Concreting of Vesta Alegre FMR, Brgy. Vesta Alegre, Barotac Viejo, Iloilo	10,000,000	10,000,000
Construction of Brgy. Tacbuyan FMR, Brgy. Bantayan FMR, Brgy. Tacbuyan, Estancia, Iloilo	3,000,000	3,000,000
Construction and Concreting of Hamungaya FMR, Brgy. Jaro, Iloilo City, Iloilo	10,000,000	10,000,000

Concreting of Brgy. Zone 5 Buntatala FMR, Brgy. Jaro, Iloilo City, Iloilo	5,000,000	5,000,000
Concreting of Brgy. Kumaliskis FMR, Brgy. Kumaliskis, Don Salvador Benedicto, Negros Occidental	5,000,000	5,000,000
Concreting of Crossing Maoy, Brgy. Laga-an FMR, Brgy. Laga-an, Calatrava, Negros Occidental	5,000,000	5,000,000
Concreting of Brgy. Gen. Luna FMR, Brgy. Gen. Luna, Cadiz City, Negros Occidental	6,000,000	6,000,000
Concreting of PHILRICE FMR, Brgy. Cansilayan, Murcia, Negros Occidental	4,000,000	4,000,000
Construction/Concreting of Brgy. Salvacion FMR, Brgy. Salvacion, Murcia, Negros Occidental	3,000,000	3,000,000
Concreting of Brgy. Pandanon FMR, Brgy. Pandanon, Murcia, Negros Occidental	3,000,000	3,000,000
Concreting of Brgy. Batuan FMR, Brgy. Batuan, Valladolid, Negros Occidental	3,000,000	3,000,000
Construction/Concreting of Brgy. Tabao-Baybay FMR, Brgys. Tabao & Baybay, San Enrique, Negros Occidental	3,000,000	3,000,000
Concreting of Brgy. Amontay FMR, Brgy. Amontay, Binalbagan, Negros Occidental	4,000,000	4,000,000
Concreting of Sitio Odiong, Brgy. Camandag FMR, Brgy. Camandag, La Castellana, Negros Occidental	3,000,000	3,000,000
Concreting of Sitio Obong, Brgy. Bacuyangan FMR, Brgy. Bacuyangan, Hinoba-an, Negros Occidental	3,000,000	3,000,000
Concreting of Purok Sandana Brgy. Tabugon FMR, Brgy. Tabugon, Kabankalan City, Negros Occidental	3,000,000	3,000,000
REGION VII	244,000,000	244,000,000
Concreting of Timi FMR, Brgy. Timi, Loon, Bohol	2,000,000	2,000,000
Concreting of Bugho FMR (Phase II), Brgy. Bugho, Loon, Bohol	2,000,000	2,000,000
Concreting of Cabug FMR, Brgy. Cabug, Loon, Bohol	2,000,000	2,000,000
Concreting of Tabalong FMR (Phase II), Brgy. Tabalong, Dausi, Bohol	2,000,000	2,000,000
Concreting of Songculan FMR, Brgy. Songculan, Dausi, Bohol	2,000,000	2,000,000
Concreting of Nunan to Cambus-oc Road FMR, Brgys. Nunan & Cambus-oc Buenavista, Bohol	10,000,000	10,000,000
Concreting of Liloan Sur Road FMR, Brgy. Liloan Sur, Inabanga, Bohol	2,500,000	2,500,000
Concreting of Canlinte FMR, Brgy. Canlinte, Inabanga, Bohol	2,500,000	2,500,000
Concreting of Napo-Cayacay Road FMR, Brgys. Napo & Cayacay, Alicia, Bohol	2,000,000	2,000,000
Concreting of Putlongcam-Mahayag FMR, Brgys. Putlongcam & Mahayag, Alicia, Bohol	2,000,000	2,000,000
Concreting of Poblacion Vieja-Janlud-Quirino-Cantigdas-Poblacion Sur FMR, Brgys. Poblacion Vieja; Janlud; Quirino; Cantigdas & Poblacion Sur, Batuan, Bohol	3,000,000	3,000,000
Concreting of Tubod-Canawa Road FMR, Brgys. Tubod and Canawa, Candijay, Bohol	2,000,000	2,000,000
Concreting of Aquipo-San Roque FMR, Brgys. Aquipo & San Roque, Mabini, Bohol	2,000,000	2,000,000
Concreting of Cabagakian to Sitio Guimbhutan Road FMR, Brgy. Cabagakian, Dimiao, Bohol	2,000,000	2,000,000

Concreting of Danao-Lobogon Road FMR, Brgys. Danao and Lobogon, Duero, Bohol	2,000,000	2,000,000
Concreting of Bulawan-Catungawan Sur Rd. FMR, Brgys. Bulawan & Catungawan Sur, Guindulman, Bohol	2,000,000	2,000,000
Concreting of Brgy. Sitio Siling, Balili FMR, Sitio Siling, Brgy. Balili, Jagna, Bohol	2,000,000	2,000,000
Concreting of San Jose-San Isidro FMR, Brgys. San Jose & San Isidro, Mabini, Bohol	2,000,000	2,000,000
Concreting of Bugsoc-San Isidro FMR, Brgys. Bugsoc & San Isidro, Sierra Bullones, Bohol	2,000,000	2,000,000
Concreting of Banderahan-La Victoria FMR, Brgys. Banderahan & La Victoria, Valencia, Bohol	2,000,000	2,000,000
Concreting of Busay FMR, Brgy. Busay, Cebu City, Cebu	4,000,000	4,000,000
Concreting of Sitio Patag, Brgy. Guba FMR, Brgy. Guba, Cebu City, Cebu	4,000,000	4,000,000
Concreting of Sitio Langob Brgy. Sirao FMR, Brgy. Sirao, Cebu City, Cebu	4,000,000	4,000,000
Concreting of Sitio Tupas Brgy. Taptap FMR, Brgy. Taptap, Cebu City, Cebu	4,000,000	4,000,000
Concreting of Brgy. Lahug FMR, Brgy. Lahug, Cebu City, Cebu	4,000,000	4,000,000
Concreting of Brgy. Babag FMR (Phase II), Brgy. Babag, Cebu City, Cebu	2,000,000	2,000,000
Concreting of Brgy. Bonbon FMR, Brgy. Bonbon, Cebu City, Cebu	4,000,000	4,000,000
Concreting of Brgy. Sudlon II FMR, Brgy. Sudlon II, Cebu City, Cebu	2,000,000	2,000,000
Concreting of Brgy. Tabunan FMR, Brgy. Tabunan, Cebu City, Cebu	2,000,000	2,000,000
Concreting of Brgy. Bagalnga FMR, Brgy. Bagalnga, Compostela, Cebu City	2,000,000	2,000,000
Concreting of Lubas I-Lubas II, Camp 7 FMR (Section 1), Brgy. Camp 7, Minglanilla, Cebu	4,000,000	4,000,000
Concreting of Lubas I-Lubas II, Camp 7 FMR, (Section 2), Brgy. Camp 7, Minglanilla, Cebu	3,000,000	3,000,000
Concreting of Sitio Lubas Calbasaan, Camp 7 FMR, Brgy. Camp 7, Minglanilla, Cebu	3,000,000	3,000,000
Concreting of Calibangan-Julumaynun Road FMR, Dalaguete, Cebu	5,000,000	5,000,000
Concreting of Colawin-Uba-ub FMR, Brgys. Colawin and Uba-ub, Argao, Cebu	5,000,000	5,000,000
Concreting of El Pardo-Nangka Road FMR, Boljoon, Cebu	5,000,000	5,000,000
Concreting of Bug-ot to Lapay FMR, Argao, Cebu	5,000,000	5,000,000
Construction of Brgy. Sta. Cruz - Brgy. Cansayahan FMR, Brgys. Sta. Cruz and Cansayahan, Ronda, Cebu	2,000,000	2,000,000
Construction of Brgy. Pasil and Lip-tong FMR, Brgys. Pasil and Lip-tong, Santander, Cebu	5,000,000	5,000,000
Concreting of Budbud to Balao FMR, Brgys. Budbud and Balao, Barili, Cebu	5,000,000	5,000,000
Concreting of San Rafael-Japitan Road FMR, Brgy. San Juan, Barili, Cebu	2,000,000	2,000,000
Concreting of Nilasgasan-Palapdan FMR, Brgy. Nilasgasan, Barili, Cebu	2,000,000	2,000,000
Concreting of Guimanan-Luyo Road FMR, Brgys. Guimanan & Luyo, Barili, Cebu	2,000,000	2,000,000

Concreting of Tagbubonga Barangay Road FMR, Brgy. Tagbubonga, Asturias, Cebu	2,000,000	2,000,000
Concreting of Agbanga-Baye Road FMR, Brgys. Agbanga & Baye, Asturias, Cebu	2,000,000	2,000,000
Concreting of Bonbon-Angilan Road FMR, Brgys. Bonbon & Angilan, Aloguinsan, Cebu	2,000,000	2,000,000
Concreting of Rosario-Punay Road FMR, Brgys. Rosario & Punay, Aloguinsan, Cebu	2,000,000	2,000,000
Concreting of Esperanza-Saksak Road FMR, Brgys. Esperanza & Saksak, Aloguinsan, Cebu	2,000,000	2,000,000
Concreting of Buhingtubig-Binabag FMR, Brgys. Buhingtubig & Binabag, Pinamungajan, Cebu	5,000,000	5,000,000
Concreting of Sitio Bangkal Brgy. Sibago-Sitio Laka Guimbawian FMR, Brgys. Sibago & Guimbawian, Pinamungajan, Cebu	2,000,000	2,000,000
Concreting of Sitio Tagaytay, Brgy. Binabag FMR, Brgy. Binabag, Pinamungajan, Cebu	2,000,000	2,000,000
Concreting of Calambua to Sab-a FMR (Phase II), Brgys. Calambua & Sab-a, San Remigio, Cebu	15,000,000	15,000,000
Concreting of Brgy. Calumbuyan (Sitio Da-at) FMR, Brgy. Calumbuyan (Sitio Da-at), Sogod, Cebu	5,000,000	5,000,000
Concreting of Brgy. Langisig FMR (extension of Brgy. Road from Langosig Centro to Sitio Tabla and Caluangan), Brgy. Langisig, Danao, Cebu	5,000,000	5,000,000
Concreting of Langin to Malalay FMR, Ronda, Cebu	5,000,000	5,000,000
Concreting of Panlaan-Tangil FMR, Dumanjug, Cebu	5,000,000	5,000,000
Concreting of Palanas-Cabil-isan FMR, Alcantara, Cebu	5,000,000	5,000,000
Concreting of Sitio Cang-undang FMR, Brgy. Calanusan, Maria, Siquijor	5,000,000	5,000,000
Concreting of Sitio Pilapil FMR, Brgy. Napo, San Juan, Siquijor	5,000,000	5,000,000
Concreting of Brgy. Tagbino-Guba FMR, Brgys. Tagbino & Guba, Vallehermoso, Negros Oriental	7,000,000	7,000,000
Concreting of Brgy. Pinocawan-Linao FMR, Brgys. Pinocawan & Linao, Tayasan, Negros Oriental	5,000,000	5,000,000
Concreting of S. Pasto Panubigan-Mabigo FMR, Brgy. Panubigan, Canlaon City, Negros Oriental	5,000,000	5,000,000
Concreting of S. Cansalakan - S. Katolusan, Banwague FMR, Brgy. Banwague, Guihulngan City, Negros Oriental	3,000,000	3,000,000
Concreting of Dansulan FMR, Brgy. Dansulan, Bais City, Negros Oriental	2,000,000	2,000,000
Concreting of Basak FMR, Brgy. Basak, Bais City, Negros Oriental	2,000,000	2,000,000
Concreting of Magsusunog-Banawe FMR, Brgy. Magsusunog, Pamplona, Negros Oriental	2,000,000	2,000,000
Concreting of Sitio Danawan, Tara FMR, Brgy. Tara, Mabinay, Negros Oriental	2,000,000	2,000,000
Concreting of Bagtic FMR, Brgy. Bagtic, Mabinay, Negros Oriental	2,000,000	2,000,000
Concreting of San Miguel-Pal-ew FMR, Brgy. San Miguel, Tanjay, Negros Oriental	3,000,000	3,000,000
Concreting of Maningcao FMR, Brgy. Maningcao, Sibulan, Negros Oriental	2,000,000	2,000,000
Concreting of Malabugas FMR, Brgy. Malabugas, Bayawan, Negros Oriental	4,000,000	4,000,000
Concreting of Salag FMR, Brgy. Salag, Siaton, Negros Oriental	2,000,000	2,000,000

Concreting of Purok 2 to 6, Balugo FMR, Brgy. Balugo, Valencia, Negros Oriental	2,000,000	2,000,000
Concreting of Tiguib Cambalansag, Kanlan-on, Luan-Luan Tanke, Canaway FMR, Brgy. Canaway, Siaton, Negros Oriental	2,000,000	2,000,000
REGION VIII	374,000,000	374,000,000
Concreting of Sitio Palayan, Barangay Caucab FMR, Sitio Palayan, Barangay Caucab, Almeria, Biliran	7,000,000	7,000,000
Concreting of Brgy. Pinangumhan - Sitio Kabunga-an FMR, Brgy. Pinangumhan, Biliran, Biliran	5,000,000	5,000,000
Concreting of Sitio Kawayanan, Brgy. Talustusan FMR, Sitio Kawayanan, Brgy. Talustusan, Naval, Biliran	4,000,000	4,000,000
Concreting of Brgy. Marvel - Sitio Harang FMR, Brgy. Marvel, Culaba, Biliran	4,000,000	4,000,000
Concreting of Brgy. Domrog - Brgy. Sta Fe FMR, Brgys. Domrog and Sta. Fe, Gen. MacArthur, Eastern Samar	4,000,000	4,000,000
Concreting of Brgy. Canciledes - Magaja FMR, Brgys. Canciledes and Magaja, Hernani, Eastern Samar	4,000,000	4,000,000
Concreting of Brgy. Casilion - Brgy. Tagbakan FMR, Brgys. Casilion & Tagbakan, Salcedo, Eastern Samar	4,000,000	4,000,000
Concreting of Brgy. Polangi - Brgy. Gayam FMR, Brgys. Polangi & Gayam, Taft, Eastern Samar	4,000,000	4,000,000
Concreting of Brgy. Tabo - Brgy. Tanauan FMR, Brgys. Tabo & Tanauan, San Policarpo, Eastern Samar	2,000,000	2,000,000
Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Lawaan, Eastern Samar	2,000,000	2,000,000
Concreting of San Roque-Campina-Bagumbayan FMR, Brgys. San Roque, Manaul & Campina, Hilongos, Leyte	20,000,000	20,000,000
Concreting of Brgy. Magsaysay - Brgy. Pagsulhogon FMR, Brgys. Magsaysay & Pagsulhogon, Babatngon, Leyte	5,000,000	5,000,000
Concreting of Brgy. Lukay - Brgy. Malaguinabot - Brgy. Cabatianuhan FMR, Brgys. Lukay; Malaguinabot & Cabatianuhan, San Miguel, Leyte	5,000,000	5,000,000
Concreting of Brgy. Cabarasan Daku - Brgy. San Augustin FMR, Brgys. Cabarasan Daku & San Augustin, Palo, Leyte	5,000,000	5,000,000
Concreting of Brgy. Burak FMR, Brgy. Burak, Tolosa, Leyte	6,000,000	6,000,000
Concreting of Brgy. Amahit - Brgy. Abango FMR, Brgys. Amahit & Abango, Barugo, Leyte	4,000,000	4,000,000
Concreting of Brgy. Victory - Brgy. Barbo FMR, Brgys. Victory & Barbo, Dulag, Leyte	3,000,000	3,000,000
Concreting of Brgy. Hibukawan - Brgy. Soledad FMR, Brgys. Hibukawan & Soledad, Jaro, Leyte	4,000,000	4,000,000
Concreting of Brgy. Magaso - Brgy. Bocawon FMR, Brgys. Magaso & Bocawon, La Paz, Leyte	2,000,000	2,000,000
Concreting of Brgy. Casuntingan FMR, Brgy. Casuntingan, Mac Arthur, Leyte	2,000,000	2,000,000
Concreting of Brgy. Macaalang - Brgy. Salvacion FMR (Phase III), Brgys. Macaalang & Salvacion, Dagami, Leyte	5,000,000	5,000,000

Concreting of Brgy. Wague FMR, Brgy. Wague, Leyte, Leyte	7,000,000	7,000,000
Concreting of Brgy. Basud - Brgy. Maasin - Brgy. Busay FMR, Brgys. Basud; Maasin & Busay, San Isidro, Leyte	7,000,000	7,000,000
Concreting of Brgy. Banat-I FMR, Brgy. Banat-I, San Isidro, Leyte	7,000,000	7,000,000
Concreting of Brgy. Monte Alegre FMR, Brgy. Monte Alegre, Kananga, Leyte	2,000,000	2,000,000
Concreting of Brgy. Puertobello FMR, Brgy. Puertobello, Merida, Leyte	5,000,000	5,000,000
Concreting of Brgy. Cambantog - Brgy. Cabingtang FMR, Brgys. Cambantog & Cabingtang, Ormoc City, Leyte	3,000,000	3,000,000
Concreting of Brgy. Ninagbuan - Brgy. Belen FMR, Brgys. Ninagbuan & Belen, Palompon, Leyte	5,000,000	5,000,000
Concreting of Brgy. San Pedro FMR, Brgy. San Pedro, Albuera, Leyte	5,000,000	5,000,000
Concreting of Brgy. Odiong - Brgy. Guindapunan FMR, Brgys. Odiong and Guindapunan, Javier, Leyte	8,000,000	8,000,000
Concreting of Brgy. Union - Brgy. Mabunga FMR, Brgys. Union & Mabunga, Mahaplag, Leyte	5,000,000	5,000,000
Concreting of Brgy. Waterloo - Brgy. Tigbao - Brgy. Lowan FMR, Brgys. Waterloo; Tigbao & Lowan, Matalom, Leyte	5,000,000	5,000,000
Concreting of Sitio San Roque - Brgy. Plaridel FMR, Sitio San Roque - Brgy. Plaridel, Baybay, Leyte	3,000,000	3,000,000
Construction of Brgy. San Isidro FMR, Brgy. San Isidro, Kananga, Leyte	2,000,000	2,000,000
Concreting of Brgy. Barayon - Brgy. Seven Hills FMR, Brgys. Barayon & Seven Hills, San Isidro, Northern Samar	10,000,000	10,000,000
Concreting of Brgy. Arellano - Brgy. Somoroy FMR, Brgys. Arellano & Somoroy, Bobon, Northern Samar	10,000,000	10,000,000
Concreting of Brgy. Paysud - Brgy. Cabariman FMR, Brgys. Paysud & Cabariman, Palapag, Northern Samar	10,000,000	10,000,000
Concreting of Brgy. Hiparayan - Brgy. Ginulgan FMR, Brgys. Hiparayan & Ginulgan, Pambujan, Northern Samar	10,000,000	10,000,000
Concreting of Brgy. Cabunga-an - Sitio Mactang FMR, Brgy. Cabunga-an, Sto. Niño, Samar	5,000,000	5,000,000
Concreting of Brgy. San Luis - Brgy. Pange FMR, Brgys. San Luis & Pange, Pagsanghan, Samar	5,000,000	5,000,000
Concreting of Brgy. Can-ipulan - Brgy. Panaruan FMR, Brgys. Can-ipulan & Panaruan, Sta. Margarita, Samar	5,000,000	5,000,000
Concreting of Brgy. Santo Niño - Brgy. Macugo FMR, Brgys. Santo Niño & Macugo, Gandara, Samar	5,000,000	5,000,000
Concreting of Brgy. Amandayehan FMR (Coastal Road), Brgy. Amandayehan, Basey, Samar	5,000,000	5,000,000
Concreting of Brgy. Poblacion - Brgy. San Roque - Brgy. Saugan FMR, Brgys. Poblacion; San Roque, & Saugan, Daram, Samar	5,000,000	5,000,000
Concreting of Brgy. Anambucale - Sitio Turil FMR, Brgy. Anambucale, Marabut, Samar	5,000,000	5,000,000
Concreting of Brgy. Pacao - Brgy. Banquil FMR, Brgys. Pacao & Banquil, Villareal, Samar	5,000,000	5,000,000
Concreting of Brgy. Dayanog FMR, Brgy. Dayanog, San Juan, Southern Leyte	5,000,000	5,000,000

Concreting of Brgy. San Agustin - San Bernardo FMR, Brgys. San Agustin & San Bernardo, Limasawa, Southern Leyte	3,000,000	3,000,000
Concreting of Brgy. Coot I - Brgy. Ahag - Brgy. Mang-Mang - Brgy. Salvador FMR, Brgys. Coot I; Ahag; Mang-Mang & Salvador, Macrohon, Southern Leyte	5,000,000	5,000,000
Concreting of Brgy. Mahalo - Brgy. Manigawong FMR, Brgys. Mahalo & Manigawong, Anahawan, Southern Leyte	5,000,000	5,000,000
Concreting of Brgy. San Juan - Brgy. Nava FMR, Brgys. San Juan & Nava, Hinunangan, Southern Leyte	2,000,000	2,000,000
Opening/Construction/Rehabilitation of Brgy. Suba- Buac Daku - Brgy. Buac Gamay FMR, Brgys. Suba- Buac Daku and Brgy. Buac Gamay, Sogod Leyte	56,000,000	56,000,000
Opening/Construction/Rehabilitation of Brgy. Mabicay - Brgy. San Pedro FMR, Brgys. Mabicay and San Pedro, Sogod, Leyte	53,000,000	53,000,000
REGION IX	310,000,000	310,000,000
Concreting of Baluno - Zambales FMR Phase 2, Brgy. Baluno, Zamboanga City	4,000,000	4,000,000
Concreting of Lantawan - Palmeras Drive, Brgy. Cabatangan, Zamboanga City	3,000,000	3,000,000
Concreting of Dulian FMR, Brgy. Dulian, Zamboanga City	3,000,000	3,000,000
Concreting of Upper Latap - Lower Latap, Brgy. Limpapa, Zamboanga City	3,000,000	3,000,000
Concreting of Brgy. Limpapa Sitio Masalag to Lakumba, Brgy. Limpapa, Zamboanga City	3,000,000	3,000,000
Concreting of Pamucutan FMR Phase 2, Brgy. Pamucutan, Zamboanga City	3,000,000	3,000,000
Concreting of San Ramon-Talisayan FMR, Brgy. San Ramon, Zamboanga City	3,000,000	3,000,000
Concreting of Talisayan FMR, Brgy. Talisayan, Zamboanga City	3,000,000	3,000,000
Construction of Brgy. Pasonanca FMR, Pasonanca, Zamboanga City	5,000,000	5,000,000
Construction of Brgy. Patalon FMR, Patalon, Zamboanga City	5,000,000	5,000,000
Concreting of Tala-Buenagatas FMR, Brgy. Boalan, Zamboanga City	5,000,000	5,000,000
Concreting of Bonguiiao-Campo Socoro, Brgy. Bunguiiao, Zamboanga City	2,000,000	2,000,000
Concreting of Ibol Drive Divisoria, Brgy. Divisoria, Zamboanga City	2,000,000	2,000,000
Concreting of Sitio Tigbao-Upper Tigbao FMR, Brgy. Licomo, Zamboanga City	3,000,000	3,000,000
Concreting of Area to Siyungun FMR, Brgy. Tumitus, Zamboanga City	3,000,000	3,000,000
Concreting of km. 26 Nat'l. Highway - Poso FMR, Brgy. Manicahan, Zamboanga City	5,000,000	5,000,000
Concreting of Linduman to Sitio Kansilayan, Tictapul FMR, Brgy. Linduman, Zamboanga City	5,000,000	5,000,000
Concreting of Brgy. Silinog FMR, Brgy. Silinog, Dapitan City, Zamboanga del Norte	10,000,000	10,000,000

Construction/Concrete Paving of FMR Dapitan City Maria Cristina-Poblacion Sibutad Road (Poblacion Sibutad - Kikit Section), Brgy. Maria Cristina, Dapitan City, Zamboanga del Norte	8,000,000	8,000,000
Construction/Concrete Paving of FMR, Dapitan City-Maria Cristina-Poblacion Sibutad Road (Maria Cristina - Capucan Section), Brgy. Maria Cristina - Capucan Section, Dapitan City, Zamboanga del Norte	5,000,000	5,000,000
Concreting of Labrador - Letapan - Silawe FMR, Brgys. Labrador; Letapan & Silawe, Polanco, Zamboanga del Norte	5,000,000	5,000,000
Concreting of Barangay Tolon FMR, Brgy. Tolon, Rizal, Zamboanga del Norte	2,000,000	2,000,000
Concreting of Bagacay - Oyan - Calilic - Poblacion (Sibutad) Phase 2 FMR, Brgys. Bagacay, Oyan, & Calilic, Sibutad, Zamboanga del Norte	5,000,000	5,000,000
Concreting of Cogon - Diwan Traverse to Sitio Kayasan and Linay FMR, Brgys. Cogon & Diwan Dipolog City, Zamboanga del Norte	5,000,000	5,000,000
Concreting of Brgy. Ilihan - Loperio FMR, Brgys. Ilihan & Loperio, Jose Dalman, Zamboanga del Norte	4,000,000	4,000,000
Concreting of Purok Mangga to Purok Saging, Barangay Seres FMR, Brgy. Seres, Katipunan, Zamboanga del Norte	4,000,000	4,000,000
Concreting of Barangay Patagan Centro to Sitio Pigan, Barangay Patagan FMR, Brgy. Patagan, Manukan, Zamboanga del Norte	4,000,000	4,000,000
Concreting of Barangay Denuyan - Polayo FMR, Brgys. Denuyan & Polayo, Siayan, Zamboanga del Norte	4,000,000	4,000,000
Concreting of Crossing Seriac to Centro Seriac, Brgy. Seriac FMR, Brgy. Seriac, Siayan, Zamboanga del Norte	2,000,000	2,000,000
Concreting of FMR from Day Care Center to Purok 4, Brgy. Bantayan, Sindangan, Zamboanga del Norte	2,000,000	2,000,000
Concreting of Highway Junction-Sitio Manguayan FMR, Brgy. Manguayan, Gutalac, Zamboanga del Norte	5,000,000	5,000,000
Concreting of Barangay Mamnama - Kalawit FMR, Brgy. Mamnama, Kalawit, Zamboanga del Norte	5,000,000	5,000,000
Concreting of La Union Junction - Dansalan FMR, Brgys. La Union & Danasalan, Labason, Zamboanga del Norte	5,000,000	5,000,000
Concreting of New Bethlehem FMR, Brgy. New Bethlehem Liloy, Zamboanga del Norte	5,000,000	5,000,000
Concreting of Barangay Fatima - Sto. Niño FMR, Brgys. Fatima & Sto. Niño, Salug, Zamboanga del Norte	5,000,000	5,000,000
Concreting of Mateo Francisco-Sitio Dulongin FMR, Brgy. Mateo Francisco, Siocon, Zamboanga del Norte	20,000,000	20,000,000
Concreting of Barangay Poblacion - Barangay Balide, Brgys. Poblacion & Balide, Aurora, Zamboanga del Sur	5,000,000	5,000,000
Construction/Concreting of Brgy. San Jose - Brgy. Guboa FMR, Brgys. San Jose and Guboa, Aurora, Zamboanga del Sur	10,000,000	10,000,000
Construction/Concreting of FMR from National Highway - Brgy. Anonang - Brgy. Locuban, Dumalinao Zamboanga del Sur	20,000,000	20,000,000
Concreting of Brgy. Bago Calabat FMR, Brgy. Bago Calabat, Josefina, Zamboanga del Sur	5,000,000	5,000,000
Concreting of Barangay San Isidro FMR, Brgy. San Isidro, Labangan, Zamboanga del Sur	5,000,000	5,000,000

Concreting of Barangay Dalaon FMR, Brgy. Dalaon, Molave, Zamboanga del Sur	5,000,000	5,000,000
Concreting of Barangay Paradise FMR, Brgy. Paradise, Ramon Magsaysay, Zamboanga del Sur	5,000,000	5,000,000
Concreting of Diplo, Kumalarang-San Isidro FMR, Brgy. San Isidro, Bayog, Zamboanga del Sur	5,000,000	5,000,000
Concreting of Poblacion to Bacayawan FMR, Brgy. Bacayawan, Dimataling, Zamboanga del Sur	5,000,000	5,000,000
Concreting of Brgy. Libayoy-Mate-Lourdes FMR, Brgy. Libayoy, Tigbao, Zamboanga del Sur	5,000,000	5,000,000
Concreting of Junction Mati-Langilan FMR Project, Brgy. Mati-Langilan, San Miguel, Zamboanga del Sur	5,000,000	5,000,000
Concreting of Barangay Limason - Ambulon, Brgys. Limason & Ambulon, V. Sagun, Zamboanga del Sur	5,000,000	5,000,000
Concreting of Sitio Bonggaong, Bella FMR, Brgy. Bella, Alicia, Zamboanga Sibugay	5,000,000	5,000,000
Concreting of Purok Quezon-Purok Lapu-Lapu, Poblacion FMR, Brgy. Poblacion, Diplahan, Zamboanga Sibugay	5,000,000	5,000,000
Concreting of Barangay La Victoria FMR, Brgy. La Victoria, Imelda, Zamboanga Sibugay	5,000,000	5,000,000
Concreting of Brgy. Catituan FMR, Brgy. Catituan, Malangas, Zamboanga Sibugay	5,000,000	5,000,000
Concreting of Brgy. Cawilan - Moalboal FMR, Brgys. Cawilan & Moalboal, Talusan, Zamboanga Sibugay	5,000,000	5,000,000
Concreting of Sanito FMR, Brgy. Sanito, Ipil, Zamboanga Sibugay	5,000,000	5,000,000
Concreting of Purok 1 - Purok 3 Pisaan FMR, Brgy. Marsolo, Naga, Zamboanga Sibugay	5,000,000	5,000,000
Concreting of Brgy. Sto Rosario - Brgy. Taruc FMR (RTLAC) Phase 2, Brgys. Sto Rosario and Taruc, RT Lim, Zamboanga Sibugay	5,000,000	5,000,000
Concreting of Princesa Sumama FMR, Brgy. Prinsesa Sumama, Siay, Zamboanga Sibugay	5,000,000	5,000,000
Concreting of Barangay Loboc - Sitio Dilig FMR, Barangay Loboc, Tungawan, Zamboanga Sibugay	5,000,000	5,000,000
Concreting of Marang Marang FMR, Brgy. Marang-Marang, Isabela City, Basilan Province	10,000,000	10,000,000
Concreting of Lukbuton, Malamawi FMR, Brgy. Lukbuton, Isabela City, Basilan Province	5,000,000	5,000,000
REGION X	337,000,000	337,000,000
Concreting of Brgy. Indulang to Colawingon FMR, Brgy. Indulang, Talakag, Bukidnon	17,000,000	17,000,000
Concreting of Brgy. Dahilayan FMR, Brgy. Dahilayan, Manolo Fortich, Bukidnon	5,000,000	5,000,000
Concreting of Kalabugao to Bagaay to Bagong Silang FMR, Brgy. Kalabugao, Impasug-ong, Bukidnon	17,000,000	17,000,000
Construction of Brgy. Guihean FMR, Brgy. Guihean, Impasug-ong, Bukidnon	2,000,000	2,000,000
Concreting of Little Baguio FMR, Brgy. Little Baguio, San Fernando, Bukidnon	5,000,000	5,000,000
Concreting of Purok 4, Sitio Mahayahay Brgy. Poblacion FMR, Brgy. Poblacion, Danggagan, Bukidnon	17,000,000	17,000,000
Concreting of Purok 5, Brgy. Bugwak FMR, Brgy. Bugwak, Danggagan, Bukidnon	10,000,000	10,000,000

Concreting of Brgy. Laligan to Sinayawan FMR, Brgy. Laligan, Valencia City, Bukidnon	17,000,000	17,000,000
Concreting of Sitio Agoho Proper to Dal-as, Yumbing FMR, Brgy. Yumbing, Mambajao, Camiguin	5,000,000	5,000,000
Concreting of Magting to Benhaan FMR, Brgy. Magting, Mambajao, Camiguin	5,000,000	5,000,000
Concreting of Lanao, Cuña, Sagay to Owakan, Mahinog FMR, Brgy. Lanao, Sagay, Camiguin	5,000,000	5,000,000
Concreting of Tacangon to Puntod FMR, Brgy. Tacangon, Mahinog, Camiguin	5,000,000	5,000,000
Concreting of Owakan to Lawan FMR, Brgy. Owakan, Mahinog, Camiguin	5,000,000	5,000,000
Concreting of Brgy. Kabacsahan FMR, Brgy. Kabacsanan, Iligan City, Lanao del Norte	5,000,000	5,000,000
Concreting of Brgy. Bunawan FMR, Brgy. Bunawan, Iligan City, Lanao del Norte	5,000,000	5,000,000
Concreting of Brgy. Hindang FMR, Brgy. Hindang, Iligan City, Lanao del Norte	5,000,000	5,000,000
Concreting of Brgy. Bara-ason FMR, Brgy. Bara-ason, Kauswagan, Lanao del Norte	7,000,000	7,000,000
Concreting of Brgy. Lower Sagadan FMR, Brgy. Lower Sagadan, Baroy, Lanao del Norte	10,000,000	10,000,000
Concreting of Brgy. Princesa to Andil FMR, Brgy. Princesa, Baroy, Lanao del Norte	10,000,000	10,000,000
Construction of Brgy. Bara-ason to Brgy. Tingitingin FMR, Brgy. Bara-ason and Brgy. Tingitingin, Kauswagan, Lanao del Norte	10,000,000	10,000,000
Concreting of Pandanan to Kauswagan FMR, Brgy. Pandanan, Sultan Magsaysay, Lanao del Norte	17,000,000	17,000,000
Concreting of Brgy. Mobod to Brgy. Villaflor FMR, Brgy. Mobod, Oroquieta City, Misamis Occidental	12,000,000	12,000,000
Concreting of Brgy. Lutao to Brgy. Dela Paz FMR, Brgy. Lutao, Panaon, Misamis Occidental	5,000,000	5,000,000
Concreting of Brgy. Silongon to Maribojoc FMR, Brgy. Silongon, Tudela, Misamis Occidental	17,000,000	17,000,000
Concreting of Brgy. Dalapang FMR, Brgy. Dalapang, Ozamis City, Misamis Occidental	10,000,000	10,000,000
Concreting of Brgy. Kabulakan to Brgy. Kauswagan FMR, Brgy. Kabulakan, Balingoan, Misamis Oriental	10,000,000	10,000,000
Concreting of Brgy. Manga to Brgy. Silad Coastal Road FMR, Brgy. Manga, Sugbongcogon, Misamis Oriental	7,000,000	7,000,000
Concreting of Brgy. Valdeconcha to Silad Road FMR, Brgy. Valdeconcha, Binuangan, Misamis Oriental	10,000,000	10,000,000
Concreting of Sitio Sidlakan, Brgy. Bangbang FMR, Brgy. Bangbang, Medina, Misamis Oriental	10,000,000	10,000,000
Concreting of Brgy. San Roque FMR, Brgy. San Roque, Medina, Misamis Oriental	5,000,000	5,000,000
Concreting of Brgy. Lourdes FMR, Brgy. Lourdes, Alubijid, Misamis Oriental	10,000,000	10,000,000
Concreting of Brgy. Lububan FMR, Brgy. Lububan, Libertad, Misamis Oriental	7,000,000	7,000,000
Concreting of Tagbalogo to Linugos to Mat-I FMR, Brgy. Tagbalogo, Naawan, Misamis Oriental	10,000,000	10,000,000
Concreting of Midkiwan, Bayanga FMR, Brgy. Bayanga, Cagayan de Oro City	10,000,000	10,000,000
Concreting of Sitio Baluarte to Pahiron FMR, Lumbia, Cagayan de Oro City	5,000,000	5,000,000
Concreting of Coop Village FMR, Mambuaya, Cagayan de Oro City	5,000,000	5,000,000

Concreting of Brgy. Balubal FMR, Brgy. Balubal, Cagayan de Oro City	5,000,000	5,000,000
Concreting of Brgy. Indahag FMR, Brgy. Indahag, Cagayan de Oro City	5,000,000	5,000,000
Concreting of Brgy. Baikingon to Brgy. San Simon FMR, Brgy. Baikingon, Cagayan de Oro City	10,000,000	10,000,000
REGION XI	450,000,000	450,000,000
Concreting of Purok-1 to Purok-3, Brgy. Bankerohan Norte FMR, Brgy. Bankerohan, Montevista, Compostela Valley	12,000,000	12,000,000
Concreting of Purok-6 to Purok-3, Brgy. New Cebulan connecting Junction Provincial Road going to Brgy. Mayaon FMR, Brgy. New Cebulan, Montevista, Compostela Valley	12,000,000	12,000,000
Construction of Purok 3 to Purok 8, Brgy. Cogonon FMR, Brgy. Cogonon, New Bataan, Compostela Valley	10,000,000	10,000,000
Concreting of Purok-1 to Purok-12, Brgy. Tuboran FMR, Brgy. Tuboran, Mawab, Compostela Valley	11,300,000	11,300,000
Concreting of Purok 2 to Purok 4, Brgy. Ogao FMR, Brgy. Ogao, Nabunturan, Compostela Valley	12,000,000	12,000,000
Concreting of FMR with rehabilitation of bridge at Purok 5, Tinago, Brgy. Langub, Talomo, Davao City	34,000,000	34,000,000
Concreting of Prk 4, Malum FMR, Brgy. Baliok, Talomo, Davao City	12,700,000	12,700,000
Concreting of Brgy. Magtuod FMR, Brgy. Magtuod, Talomo, Davao City	7,000,000	7,000,000
Concreting of FMR from Brgy. Hall of Lumiad to Boundary of Brgy. Paquibato Proper, Brgy. Lumiad, Paquibato, Davao City	13,000,000	13,000,000
Concreting of FMR from Sitio Bagong Silang, Brgy. Sumimao to Brgy. Inangayan Calinan (Phase II), Brgy. Sumimao, Paquibato, Davao City	10,600,000	10,600,000
Concreting of Marahan Stockfarm to NHJ (Phase III), Marilog FMR, Brgy. Marilog, Marilog, Davao City	8,000,000	8,000,000
Concreting of BPI access Road FMR, Brgy. Bago Oshiro, Tugbok, Davao City	8,000,000	8,000,000
Concreting of FMR from Sitio Costan Village to Purok 5, Brgy. Manuel Guianga, Calinan, Davao City	7,600,000	7,600,000
Concreting of Sitio Pungot to Matina Biao Road FMR, Brgy. Biao Escuela, Tugbok, Davao City	10,000,000	10,000,000
Concreting of Laud to Borobor FMR, Brgy. Luna, Kapalong, Davao del Norte	14,000,000	14,000,000
Concreting of Brgy. San Agustin FMR, Brgy. San Agustin, Tagum City, Davao del Norte	9,600,000	9,600,000
Concreting of FMR from Junction Provincial Road to Balisong to Cabay-angan to Tanglaw FMR (Phase III) - Prk 10-Prk 5 FMR, Brgy. Dujali, B. E. Dujali, Davao del Norte	11,600,000	11,600,000
Concreting of FMR from Junction Provincial Road to Purok 10, Brgy. Salvacion FMR, Brgy. Salvacion, Sto. Tomas, Davao del Norte	12,000,000	12,000,000
Construction of FMR with single lane bridge at Sitio Botilon, Brgy. Cabasagan, Matanao, Davao del Sur	8,000,000	8,000,000
Concreting of Mabunga to Union FMR, Brgy. Union, Bansalan, Davao del Sur	8,000,000	8,000,000
Concreting of Sitio Alegre to Sitio Ararat FMR, Brgy. Alegre, Bansalan, Davao del Sur	7,600,000	7,600,000

Concreting of Brgy. Macol - Sitio Kitastas FMR, Brgy. Macol, Malita, Davao Occidental	10,000,000	10,000,000
Concreting of Quiapo to Molmol Phase II FMR, Brgy. Quiapo/Molmol, Jose Abad Santos, Davao Occidental	15,000,000	15,000,000
Concreting of Sta Maria-Cadaatan-Pongpong-San Antonio FMR, Sta Maria, Davao Occidental	8,700,000	8,700,000
Concreting of Sitio Panlisan to Sitio Lucatan FMR, Brgy. Pichon, Caraga, Davao Oriental	12,000,000	12,000,000
Concreting of Brgy. Caanislagan to Brgy. Boncoan Brgy. Caanislagan, Boston, Davao Oriental	11,700,000	11,700,000
Concreting of Brgys. Taytayan and Poblacion to Sitio Bayong FMR, Brgys. Taytayan & Poblacion, Cateel, Davao Oriental	10,000,000	10,000,000
Concreting of Junction Daupinas, M. Roxas to Purok I Lanyakon, Sergio Osmeña FMR, Brgy. Manuel Roxas, Governor Generoso, Davao Oriental	15,000,000	15,000,000
Concreting of Brgy. Don Enrique Lopez, Access Road to Mati Stations FMR, Brgy. Don Enrique Lopez, Mati City, Davao Oriental	8,600,000	8,600,000
Construction of Brgy. Limba-an - Brgy. Sta. Fe - Brgy. Mambing FMR, Brgys. Limba-an, Sta. Fe and Mambing, New Corelle, Davao del Norte	120,000,000	120,000,000
REGION XII	360,000,000	356,000,000
Concreting of Rangayen to Sitio Lubog FMR Brgy. Rangayen, Alamada, Cotabato	10,000,000	10,000,000
Concreting of Olandang-Kadigasan Section FMR, Brgy. Kadigasan, Midsayap, Cotabato	10,000,000	10,000,000
Concreting of Poblacion I to Slaughter House Road, FMR, Brgy. Poblacion, Midsayap, Cotabato	8,000,000	8,000,000
Concreting of Sitio Mannga to Upper Baguer FMR Brgy. Upper Baguer, Pigcawayan, Cotabato	10,000,000	10,000,000
Concreting of Bulucaon-PAG-ASA FMR Brgy. Bulucaon, Pigcawayan, Cotabato	7,000,000	7,000,000
Concreting of Poblacion- Upper Guitawan - Sitio Del Pilar - Sto Nino Proper FMR, Brgys. Poblacion & Sto. Niño, Arakan, North Cotabato	13,000,000	13,000,000
Concreting of Malasila - Sitio Balawan FMR Brgy. Malasila, Makilala, North Cotabato	10,000,000	10,000,000
Concreting of Marbel-Sibawan FMR Brgy. Marbel, Antipas, North Cotabato	10,000,000	10,000,000
Concreting of Upper Kamangahan - Lower Kamangahan FMR Brgy. Ilustre, Pres. Roxas, North Cotabato	10,000,000	10,000,000
Construction / Rehabilitation of Kidama Road 1 FMR Brgy. Kidama, Matalam, North Cotabato	10,000,000	10,000,000
Concreting of USM Agricultural Research Center (USMARC) FMR, Brgy. Katiduan, Kabacan, North Cotabato	10,000,000	10,000,000
Concreting of Brgy. Bagontapay to Sitio Compra FMR, Brgy. Bagontapay, Nlang, North Cotabato	10,000,000	10,000,000
Concreting of Brgy. New Bohol FMR, Kidapawan City, North Cotabato	8,000,000	8,000,000
Concreting of Brgy. Paco FMR, Brgy. Paco, Kidapawan City, North Cotabato	12,000,000	12,000,000
Concreting of Sibsib FMR (section 1) Brgy. Sibsib, Tulun, North Cotabato	10,000,000	10,000,000

Concreting of Crossing Galay to Sitio Pega FMR (Phase I), Brgy. Masapian, Carmen, North Cotabato	8,000,000	8,000,000
Concreting of Lutayan Proper - Mamali FMR, Brgy. Poblacion, Lutayan, Sultan Kudarat	10,000,000	10,000,000
Concreting of Purok Riverside FMR Brgy. Natiompong, Lambayong, Sultan Kudarat	10,000,000	10,000,000
Concreting of Sitio New Egaña, D Lotilla, Isulan to Brgy. Kangkong, Esperanza FMR, Brgy. D Lotilla, Isulan, Sultan Kudarat	10,000,000	10,000,000
Concreting of FMR from Purok Saranay to Purok Liwayway, FMR, Brgy. San Pablo, Tacurong, Sultan Kudarat	10,000,000	10,000,000
Concreting of Marguez Proper to Purok 1 FMR Brgy. Marguez, Esperanza, Sultan Kudarat	8,000,000	8,000,000
Concreting of Barangay Hall to Purok Sampaguita FMR Brgy. Saliao, Esperanza, Sultan Kudarat	8,000,000	8,000,000
Concreting of Sitio Tinago to Sitio Semal FMR Brgy. Kuden, Sen. Ninoy Aquino, Sultan Kudarat	8,000,000	8,000,000
Concreting of Sitio Barurao to Logpond FMR Brgy. Butril, Palimbang, Sultan Kudarat	8,000,000	8,000,000
Concreting of Pag-asa to Rizal to Purok Sampaguita FMR, Brgy. Kapaya, Bagumbayan, Sultan Kudarat	8,000,000	8,000,000
Concreting of DA ROS Production Road FMR, Brgy. Bololmala, Tupi, South Cotabato	7,000,000	7,000,000
Concreting of Brgy. Poblacion to Brgy. Acmonan FMR Brgys. Poblacion & Acmonan, Tupi, South Cotabato	9,000,000	9,000,000
Concreting of Brgy. Sulit Traversing Brgy. Bentung and Koronadal Proper FMR, Brgy. Sulit, Polomolok, South Cotabato	10,000,000	10,000,000
Concreting of Lambayong-Tampakan FMR, Brgy. Lambayong, Tampakan, South Cotabato	8,000,000	8,000,000
Concreting of Purok 14 Brgy. Tinagacan FMR, Brgy. Tinagacan, Santos City, South Cotabato	6,000,000	6,000,000
Concreting of Brgy. Topland - Jct. Highway going to Purok Riverside Cacub FMR, Brgy. Bo.7, Koronadal City, South Cotabato	8,000,000	8,000,000
Concreting of Bo. 3 FMR (from Jct. Highway), Brgy. Bo.3, Banga, South Cotabato	5,000,000	5,000,000
Concreting of Sitio Pag-asa to Purok Rosas, Dajay FMR, Brgy. Dajay, Surallah, South Cotabato	10,000,000	10,000,000
Concreting of San Jose FMR (with Box Culvert), Brgy. San Jose, Banga, South Cotabato	10,000,000	10,000,000
Concreting of Bo. 4 FMR Brgy. Bo.4, Koronadal, South Cotabato	8,000,000	8,000,000
Concreting of Landalag FMR (going to Divine Mercy), Brgy. Landalag, Lake Sebu, South Cotabato	5,000,000	5,000,000
Upgrading along Jct. Natl. Hwy Sarangani-Davao Del Sur Coastal Road, Brgy. Lun Padidu to Brgy. Daan FMR, Brgys. Lun Padidu & Daan Suyan, Malapatan, Sarangani	10,000,000	10,000,000
Opening/Concreting of Badtasan FMR, Brgy. Badtasan, Kiamba, Sarangani	10,000,000	10,000,000
Improvement of Prk Mangga - Prk Alna FMR Brgy. Small Margus, Glan, Sarangani	10,000,000	10,000,000
Concreting of Sitio Lagundungan FMR, Brgy. Kalanganan 2, Cotabato City, Cotabato City	4,000,000	4,000,000
Concreting of Sitio Buaya Buaya FMR, Brgy. Kalanganan 2, Cotabato City, Cotabato City	4,000,000	4,000,000
REGION XIII	238,000,000	238,000,000
Concreting of Purok 5 to Purok 6, Pigdaulan FMR, Brgy. Pigdaulan, Butuan City, Agusan Del Norte	10,000,000	10,000,000

Concreting of Maningalao Purok 7 to Sitio Damulog FMR Brgy. Maningalao, Las Nieves, Agusan Del Norte	16,000,000	16,000,000
Concreting of Maubo FMR, Brgy. Triangulo, Nasipit, Agusan Del Norte	5,000,000	5,000,000
Concreting of Marapot-Comagascas-Del Pilar FMR, Brgy. Del Pilar, Cabadbaran City, Agusan Del Norte	20,000,000	20,000,000
Construction of Poblacion 1 to Basilisa FMR, Brgy. Poblacion 1, Remedios T. Romualdez, Agusan del Norte	10,000,000	10,000,000
Rehabilitation/Concreting of Purok 2 to Purok 7 FMR, Brgy. Zillovia, Talacogon, Agusan Del Sur	25,000,000	25,000,000
Concreting of Masayan to Caigangan FMR (Phase III), Brgy. Caigangan, Vuela, Agusan Del Sur	25,000,000	25,000,000
Concreting of Pelaez to Roxas FMR, Brgy. Pelaez, San Isidro, Surigao Del Norte	10,000,000	10,000,000
Concreting of Sayak to Domoyog FMR (Phase I), Brgy. Sayak, Del Carmen, Surigao Del Norte	15,000,000	15,000,000
Construction of Brgy. Nuevo Campo - Brgy. San Isidro FMR, Brgys. Nuevo Campo and San Isidro, San Benito, Surigao del Norte	4,000,000	4,000,000
Concreting of Sitio Tigbao FMR, Brgy. Balite, San Francisco, Surigao Del Norte	13,000,000	13,000,000
Concreting of Tinago FMR, Brgy. Tinago, Malimono, Surigao Del Norte	10,000,000	10,000,000
Construction of Poblacion to Sitio Batobato FMR, Brgy. Batobato, Carmen, Surigao Del Sur	12,000,000	12,000,000
Construction of Sitio Sabang FMR, Brgy. Poblacion, Cortes, Surigao Del Sur	10,000,000	10,000,000
Construction of Brgy. San Isidro - Brgy. Maticdum FMR, Brgys. San Isidro and Maticdum, Tandag, Surigao del Sur	4,000,000	4,000,000
Construction of Kinawa - Cape FMR, Brgy. Bitoon, Hinatuan, Surigao Del Sur	24,000,000	24,000,000
Construction of Edera-Roma FMR, Brgy. Edera, Basilisa, Province of Dinagat Islands	25,000,000	25,000,000
Economic Development	32,896,000	32,896,000
Agriculture and Fisheries	32,896,000	32,896,000
Malitubog-Maridagao Irrigation Project Phase II (Agriculture Component)	30,896,000	30,896,000
National Capital Region (NCR)	30,896,000	30,896,000
Agricultural Training Institute	30,896,000	30,896,000
Organic Trade Fair	2,000,000	2,000,000
National Capital Region (NCR)	2,000,000	2,000,000
Central Office	2,000,000	2,000,000
Social Protection	495,461,000	225,807,000 721,268,000
Poverty Reduction	495,461,000	225,807,000 721,268,000

Special Area for Agricultural Development Program	495,461,000		225,807,000	721,268,000
National Capital Region (NCR)	61,989,000		600,000	62,589,000
Central Office	61,989,000		600,000	62,589,000
Cordillera Administrative Region	43,359,000		22,805,000	66,164,000
Regional Field Unit - CAR	43,359,000		22,805,000	66,164,000
Region VII - Western Visayas	43,359,000		22,805,000	66,164,000
Regional Field Unit - VII	43,359,000		22,805,000	66,164,000
Region VIII - Eastern Visayas	130,078,000		68,414,000	198,492,000
Regional Field Unit - VIII	130,078,000		68,414,000	198,492,000
Region IX - Zamboanga Peninsula	43,359,000		22,805,000	66,164,000
Regional Field Unit - IX	43,359,000		22,805,000	66,164,000
Region X - Northern Mindanao	43,299,000		21,384,000	64,683,000
Regional Field Unit - X	43,299,000		21,384,000	64,683,000
Region XII - SOCCSKSARGEN	130,018,000		66,994,000	197,012,000
Regional Field Unit - XII	130,018,000		66,994,000	197,012,000
Sub-total, Locally-Funded Project(s)	528,357,000		6,225,807,000	6,754,164,000
Foreign-Assisted Project(s)				
Economic Development	2,122,454,000	30,000	22,894,000	2,145,378,000
Agriculture and Fisheries	2,122,454,000	30,000	22,894,000	2,145,378,000
Philippine Rural Development Program	2,116,554,000	20,000	22,474,000	2,139,048,000
National Capital Region (NCR)	2,116,554,000	20,000	22,474,000	2,139,048,000
Central Office	2,116,554,000	20,000	22,474,000	2,139,048,000
Panay Island Upland Sustainable Development Project	5,900,000	10,000	420,000	6,330,000
Region VI - Western Visayas	5,900,000	10,000	420,000	6,330,000
Regional Field Unit - VI	5,900,000	10,000	420,000	6,330,000
Social Protection			50,000,000	50,000,000
Peace and Development			50,000,000	50,000,000

Community Development in Conflict Areas in Mindanao			50,000,000	50,000,000
National Capital Region (NCR)			50,000,000	50,000,000
Central Office			50,000,000	50,000,000
Sub-total, Foreign-Assisted Project(s)	2,122,454,000	30,000	72,894,000	2,195,378,000
Total Project(s)	2,650,811,000	30,000	6,298,701,000	8,949,542,000
TOTAL NEW APPROPRIATIONS	P 2,869,190,000	P16,616,883,000	P 1,589,000	P16,271,985,000
			P35,759,647,000	
New Appropriations, by Object of Expenditures				
=====				
(In Thousand Pesos)				
<u>A. Programs/Locally-Funded Project(S)</u>				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				2,071,576
Total Permanent Positions				2,071,576
Other Compensation Common to All				
Personnel Economic Relief Allowance				151,608
Representation Allowance				18,630
Transportation Allowance				18,570
Clothing and Uniform Allowance				31,585
Mid-Year Bonus				172,633
Year End Bonus				172,633
Cash Gift				31,585
Step Increment				14,484
Productivity Enhancement Incentive				31,585
Total Other Compensation Common to All				643,313
Other Compensation for Specific Groups				
Magna Carta for Science & Technology Personnel				6,476
Overseas Allowance				77,762
Other Personnel Benefits				598
Total Other Compensation for Specific Groups				84,836
Other Benefits				
PAG-IBIG Contributions				7,579
PhilHealth Contributions				19,435
Employees Compensation Insurance Premiums				7,579
Retirement Gratuity				3,056

Terminal Leave	31,816
Total Other Benefits	69,465
Total Personnel Services	2,869,190
Maintenance and Other Operating Expenses	
Travelling Expenses	813,744
Training and Scholarship Expenses	1,995,290
Supplies and Materials Expenses	5,649,360
Utility Expenses	234,694
Communication Expenses	168,876
Awards/Rewards and Prizes	192,973
Survey, Research, Exploration and Development Expenses	31,568
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,700
Professional Services	1,342,868
General Services	159,958
Repairs and Maintenance	354,639
Financial Assistance/Subsidy	719,890
Taxes, Insurance Premiums and Other Fees	27,349
Labor and Wages	310,535
Other Maintenance and Operating Expenses	
Advertising Expenses	69,886
Printing and Publication Expenses	89,934
Representation Expenses	196,853
Transportation and Delivery Expenses	26,286
Rent/Lease Expenses	121,073
Membership Dues and Contributions to Organizations	1,737
Subscription Expenses	8,279
Donations	2,876,227
Other Maintenance and Operating Expenses	1,219,164
Total Maintenance and Other Operating Expenses	16,616,883
Financial Expenses	
Bank Charges	1,579
Other Financial Charges	10
Total Financial Expenses	1,589
Total Current Operating Expenditures	19,487,662
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	251,109
Infrastructure Outlay	8,524,545
Buildings and Other Structures	2,164,167
Machinery and Equipment Outlay	4,845,950
Transportation Equipment Outlay	182,300
Furniture, Fixtures and Books Outlay	65,445
Other Property Plant and Equipment Outlay	7,398
Biological Assets Outlay	187,149
Intangible Assets Outlay	43,922
Total Capital Outlays	16,271,985
TOTAL NEW APPROPRIATIONS	35,759,647

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 811,203,000
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New Appropriations, by Program/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 4,156,000	P 5,203,000	P 10,000	P 4,380,000	P 13,749,000
Operations	28,117,000	19,337,000		750,000,000	797,454,000
MFO 1: CREDIT SUPPORT SERVICES	28,117,000	19,337,000		750,000,000	797,454,000
Total, Programs	32,273,000	24,540,000	10,000	754,380,000	811,203,000
TOTAL NEW APPROPRIATIONS	P 32,273,000	P 24,540,000	P 10,000	P 754,380,000	P 811,203,000

Special Provision(s)

1. Agricultural Credit Facility. The amount of Seven Hundred Seventy One Million Three Hundred Eighty Seven Thousand Pesos (P771,387,000) appropriated herein for Agro-Industry Modernization Credit and Financing Program Administration includes the amount of Seven Hundred Fifty Million Pesos (P750,000,000) which shall be transferred to GFIs, cooperative banks, rural banks, and viable non-government organizations to be used exclusively for the establishment of a flexible credit facility for the benefit of small farmers and fisherfolk registered under the Registry System for Basic Sectors in Agriculture, as an alternative to the rigid and stringent credit facilities usually provided by banks. For this purpose, the Agricultural Credit Policy Council, in coordination with said GFIs, cooperative banks, rural banks, and viable non-government organizations, shall formulate the guidelines for a streamlined and equitable access by the foregoing small farmers and fisherfolk to said credit facility.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support					
General management and supervision	P 4,103,000	P 5,203,000	P 10,000	P 4,380,000	P 13,696,000
Administration of Personnel Benefits	53,000				53,000
Sub-total, General Administration and Support	4,156,000	5,203,000	10,000	4,380,000	13,749,000

Operations				
MFO 1: CREDIT SUPPORT SERVICES	28,117,000	19,337,000	750,000,000	797,454,000
Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration	10,714,000	10,673,000	750,000,000	771,387,000
Formulation and monitoring of credit policies, plans and programs	17,403,000	8,664,000		26,067,000
Sub-total, Operations	28,117,000	19,337,000	750,000,000	797,454,000
Total Programs and Activities	32,273,000	24,540,000	10,000	754,380,000
TOTAL NEW APPROPRIATIONS	P 32,273,000 P	24,540,000 P	10,000 P	754,380,000 P

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

23,626

Total Permanent Positions

23,626

Other Compensation Common to All

Personnel Economic Relief Allowance

864

Representation Allowance

1,488

Transportation Allowance

1,488

Clothing and Uniform Allowance

180

Mid-Year Bonus

1,969

Year End Bonus

1,969

Cash Gift

180

Step Increment

112

Productivity Enhancement Incentive

180

Total Other Compensation Common to All

8,430

Other Benefits

PAG-IBIG Contributions

44

PhilHealth Contributions

129

Employees Compensation Insurance Premiums

44

Total Other Benefits

217

Total Personnel Services

32,273

Maintenance and Other Operating Expenses	
Travelling Expenses	1,517
Training and Scholarship Expenses	5,323
Supplies and Materials Expenses	1,052
Utility Expenses	1,673
Communication Expenses	1,174
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	6,033
General Services	1,575
Repairs and Maintenance	556
Taxes, Insurance Premiums and Other Fees	100
Labor and Wages	3,000
Other Maintenance and Operating Expenses	
Advertising Expenses	10
Printing and Publication Expenses	65
Representation Expenses	372
Rent/Lease Expenses	1,762
Subscription Expenses	160
Other Maintenance and Operating Expenses	50
Total Maintenance and Other Operating Expenses	24,540
Financial Expenses	
Bank Charges	10
Total Financial Expenses	10
Total Current Operating Expenditures	56,823
Capital Outlays	
Loans Receivable Accounts Outlay	750,000
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	350
Transportation Equipment Outlay	1,500
Intangible Assets Outlay	2,530
Total Capital Outlays	754,380
TOTAL NEW APPROPRIATIONS	811,203

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 6,989,829,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 115,323,000	P 412,467,000	P 43,000	P 546,685,000	1,074,518,000

Support to Operations	4,537,000	180,222,000	38,557,000	223,316,000
Operations	446,973,000	3,128,289,000	866,827,000	4,442,089,000
MFO 1: FISHERY POLICY SERVICES	250,000	37,469,000		37,719,000
MFO 2: TECHNICAL ADVISORY SERVICES	100,404,000	1,185,569,000	7,910,000	1,293,883,000
MFO 3: SUPPLY SERVICES FOR FISHERY PRODUCTIVITY	109,862,000	891,628,000	145,432,000	1,146,922,000
MFO 4: SUPPLY OF INFRASTRUCTURE FACILITIES AND EQUIPMENT FOR FISHERY INDUSTRY	113,179,000	266,250,000	705,585,000	1,085,014,000
MFO 5: FISHERIES AND AQUATIC RESOURCES REGULATION SERVICES	123,278,000	747,373,000	7,900,000	878,551,000
Total, Programs	566,833,000	3,720,978,000	43,000	1,452,069,000

PROJECT(S)

Locally-Funded Project(s)	186,267,000	186,267,000
Foreign-Assisted Project(s)	690,895,000	372,744,000
Total, Project(s)	877,162,000	372,744,000
TOTAL NEW APPROPRIATIONS	P 566,833,000 P 4,598,140,000 P 43,000 P 1,824,813,000 P 6,989,829,000	

Special Provision(s)

1. National Fisheries Program. The amount of Four Billion One Hundred Eighty One Million Three Hundred Eighty Three Thousand Pesos (P4,181,383,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. Post Harvest Equipment and Facilities. The amount of Seven Hundred Seventy Two Million Five Hundred Thirty Eight Thousand Pesos (P772,538,000) appropriated herein for the implementation of the Provision of Fishery Equipment and Facilities shall be used for the construction and/or procurement of community post-harvest equipment and facilities. Of the said amount, Thirty Million Three Hundred Thousand Pesos (P30,300,000) shall be released directly to the NAPC by BFAR for the social preparation component in the construction of the two hundred two (202) community fish landing centers.

Upon completion of the construction and/or procurement of the post-harvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair cost.

The Director of BFAR and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation of said projects, and project evaluation and/or assessment reports are posted on the BFAR website.

3. Allocation for the Autonomous Region in Muslim Mindanao. The BFAR shall ensure that the allocation for ARMM in the amount of Two Hundred Six Million Nine Hundred Thirty Two Thousand Pesos (P206,932,000) shall be released directly to ARMM-Department of Agriculture and Fisheries, through the Office of the Regional Governor, based on the submission by the BFAR of the allocation for ARMM per province, copy furnished said provinces.

The Director of BFAR and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the BFAR website.

The ARGMM shall likewise submit to the DBM and BFAR, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province, in the ARMM. The Regional Governor of ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARGMM website.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General management and supervision	105,274,000	412,467,000	43,000	546,685,000	1,064,469,000
National Capital Region (NCR)	45,459,000	160,672,000		99,310,000	305,441,000
Central Office	45,459,000	133,460,000		99,310,000	278,229,000
National Fisheries Research and Development Institute		27,212,000			27,212,000
Region I - Ilocos	3,757,000	8,342,000	20,000	9,000,000	21,119,000
Regional Office - I	3,757,000	8,342,000	20,000	9,000,000	21,119,000
Cordillera Administrative Region (CAR)	2,314,000	9,408,000	5,000	36,000,000	47,727,000
Regional Office - CAR	2,314,000	9,408,000	5,000	36,000,000	47,727,000
Region II - Cagayan Valley	4,421,000	14,711,000	2,000	25,000,000	44,134,000
Regional Office - II	4,421,000	14,711,000	2,000	25,000,000	44,134,000
Region III - Central Luzon	6,581,000	13,991,000		27,360,000	47,932,000
Regional Office - III	6,581,000	13,991,000		27,360,000	47,932,000
Region IVA - CALABARZON	10,639,000	20,730,000		20,000,000	51,369,000
Regional Office - IVA	10,639,000	20,730,000		20,000,000	51,369,000
Region IVB - MIMAROPA	1,719,000	13,947,000		30,400,000	46,066,000
Regional Office - IVB	1,719,000	13,947,000		30,400,000	46,066,000
Region V - Bicol	2,840,000	28,378,000	5,000	36,000,000	67,223,000
Regional Office - V	2,840,000	28,378,000	5,000	36,000,000	67,223,000
Region VI - Western Visayas	2,146,000	12,598,000		26,000,000	40,744,000
Regional Office - VI	2,146,000	12,598,000		26,000,000	40,744,000
Region VII - Central Visayas	5,840,000	20,699,000		64,875,000	91,414,000
Regional Office - VII	5,840,000	20,699,000		64,875,000	91,414,000
Region VIII - Eastern Visayas	6,415,000	26,713,000		36,000,000	69,128,000
Regional Office - VIII	6,415,000	26,713,000		36,000,000	69,128,000

Region IX - Zamboanga Peninsula	3,283,000	9,157,000	10,000	24,000,000	36,450,000
Regional Office - IX	3,283,000	9,157,000	10,000	24,000,000	36,450,000
Region X - Northern Mindanao	3,096,000	23,062,000		27,300,000	53,458,000
Regional Office - X	3,096,000	23,062,000		27,300,000	53,458,000
Region XI - Davao	3,174,000	21,588,000		31,290,000	56,052,000
Regional Office - XI	3,174,000	21,588,000		31,290,000	56,052,000
Region XII - SOCCSKSARGEN	1,890,000	12,168,000	1,000	25,000,000	39,059,000
Regional Office - XII	1,890,000	12,168,000	1,000	25,000,000	39,059,000
Region XIII - CARAGA	1,700,000	16,303,000		29,150,000	47,153,000
Regional Office - XIII	1,700,000	16,303,000		29,150,000	47,153,000
Administration of Personnel Benefits	10,049,000				10,049,000
National Capital Region (NCR)	10,049,000				10,049,000
Central Office	10,049,000				10,049,000
Sub-total, General Administration and Support	115,323,000	412,467,000	43,000	546,685,000	1,074,518,000
Support to Operations					
Development of organizational policies, plans and procedures	4,537,000	180,222,000		38,557,000	223,316,000
National Capital Region (NCR)	4,537,000	97,605,000		38,557,000	140,699,000
Central Office	4,537,000	94,420,000		38,557,000	137,514,000
National Fisheries Research and Development Institute		3,185,000			3,185,000
Region I - Ilocos		7,380,000			7,380,000
Regional Office - I		7,380,000			7,380,000
Cordillera Administrative Region (CAR)		3,389,000			3,389,000
Regional Office - CAR		3,389,000			3,389,000
Region II - Cagayan Valley		6,413,000			6,413,000
Regional Office - II		6,413,000			6,413,000
Region III - Central Luzon		3,477,000			3,477,000
Regional Office - III		3,477,000			3,477,000
Region IVA - CALABARZON		4,382,000			4,382,000
Regional Office - IVA		4,382,000			4,382,000

Region IVB - MIMAROPA	6,967,000	6,967,000
Regional Office - IVB	6,967,000	6,967,000
Region V - Bicol	4,428,000	4,428,000
Regional Office - V	4,428,000	4,428,000
Region VI - Western Visayas	3,251,000	3,251,000
Regional Office - VI	3,251,000	3,251,000
Region VII - Central Visayas	3,973,000	3,973,000
Regional Office - VII	3,973,000	3,973,000
Region VIII - Eastern Visayas	5,497,000	5,497,000
Regional Office - VIII	5,497,000	5,497,000
Region IX - Zamboanga Peninsula	5,967,000	5,967,000
Regional Office - IX	5,967,000	5,967,000
Region X - Northern Mindanao	7,149,000	7,149,000
Regional Office - X	7,149,000	7,149,000
Region XI - Davao	4,705,000	4,705,000
Regional Office - XI	4,705,000	4,705,000
Region XII - SOCCSKSARGEN	7,128,000	7,128,000
Regional Office - XII	7,128,000	7,128,000
Region XIII - CARAGA	8,511,000	8,511,000
Regional Office - XIII	8,511,000	8,511,000
Sub-total, Support to Operations	4,537,000	180,222,000
Operations		
NFO 1: FISHERY POLICY SERVICES	250,000	37,469,000
Formulation, monitoring and evaluation of policies, plans and programs	250,000	37,469,000
National Capital Region (NCR)	33,712,000	33,712,000
Central Office	33,712,000	33,712,000
Region I - Ilocos	1,530,000	1,530,000
Regional Office - I	1,530,000	1,530,000

Cordillera Administrative Region (CAR)		460,000	460,000
Regional Office - CAR		460,000	460,000
Region II - Cagayan Valley		350,000	350,000
Regional Office - II		350,000	350,000
Region III - Central Luzon		35,000	35,000
Regional Office - III		35,000	35,000
Region IVA - CALABARZON	250,000	190,000	440,000
Regional Office - IVA	250,000	190,000	440,000
Region IVB - MIMAROPA		31,000	31,000
Regional Office - IVB		31,000	31,000
Region V - Bicol		500,000	500,000
Regional Office - V		500,000	500,000
Region VI - Western Visayas		11,000	11,000
Regional Office - VI		11,000	11,000
Region VII - Central Visayas		55,000	55,000
Regional Office - VII		55,000	55,000
Region VIII - Eastern Visayas		50,000	50,000
Regional Office - VIII		50,000	50,000
Region IX - Zamboanga Peninsula		50,000	50,000
Regional Office - IX		50,000	50,000
Region XIII - CARAGA		495,000	495,000
Regional Office - XIII		495,000	495,000
MFO 2: TECHNICAL ADVISORY SERVICES	100,404,000	1,185,569,000	7,910,000 1,293,883,000
Market development services	36,630,000	48,067,000	84,697,000
National Capital Region (NCR)	4,676,000	35,537,000	40,213,000
Central Office	4,676,000	35,487,000	40,163,000
National Fisheries Research and Development Institute		50,000	50,000
Region I - Ilocos	1,957,000	1,127,000	3,084,000
Regional Office - I	1,957,000	1,127,000	3,084,000

Cordillera Administrative Region (CAR)	2,811,000	775,000	3,586,000
Regional Office - CAR	2,811,000	775,000	3,586,000
Region II - Cagayan Valley	2,366,000	578,000	2,944,000
Regional Office - II	2,366,000	578,000	2,944,000
Region III - Central Luzon	1,157,000	815,000	1,972,000
Regional Office - III	1,157,000	815,000	1,972,000
Region IVA - CALABARZON	2,360,000	876,000	3,236,000
Regional Office - IVA	2,360,000	876,000	3,236,000
Region IVB - MIMAROPA	1,234,000	329,000	1,563,000
Regional Office - IVB	1,234,000	329,000	1,563,000
Region V - Bicol	1,496,000	996,000	2,492,000
Regional Office - V	1,496,000	996,000	2,492,000
Region VI - Western Visayas	1,395,000	385,000	1,780,000
Regional Office - VI	1,395,000	385,000	1,780,000
Region VII - Central Visayas	3,652,000	1,026,000	4,678,000
Regional Office - VII	3,652,000	1,026,000	4,678,000
Region VIII - Eastern Visayas	2,513,000	721,000	3,234,000
Regional Office - VIII	2,513,000	721,000	3,234,000
Region IX - Zamboanga Peninsula	3,356,000	670,000	4,026,000
Regional Office - IX	3,356,000	670,000	4,026,000
Region X - Northern Mindanao	2,927,000	1,270,000	4,197,000
Regional Office - X	2,927,000	1,270,000	4,197,000
Region XI - Davao	989,000	774,000	1,763,000
Regional Office - XI	989,000	774,000	1,763,000
Region XII - SOCCSKSARGEN	3,741,000	1,376,000	5,117,000
Regional Office - XII	3,741,000	1,376,000	5,117,000
Region XIII - CARAGA		812,000	812,000
Regional Office - XIII		812,000	812,000
Extension Support, Education and Training Services (ESETS)	38,139,000	662,702,000	7,055,000 707,896,000
National Capital Region (NCR)	11,944,000	248,914,000	260,858,000
Central Office	11,944,000	248,543,000	260,487,000

National Fisheries Research and Development Institute		371,000		371,000
Region I - Ilocos	648,000	28,532,000	1,190,000	30,370,000
Regional Office - I	648,000	28,532,000	1,190,000	30,370,000
Cordillera Administrative Region (CAR)	948,000	19,722,000		20,670,000
Regional Office - CAR	948,000	19,722,000		20,670,000
Region II - Cagayan Valley	1,020,000	45,166,000		46,186,000
Regional Office - II	1,020,000	45,166,000		46,186,000
Region III - Central Luzon	2,254,000	20,018,000		22,272,000
Regional Office - III	2,254,000	20,018,000		22,272,000
Region IVA - CALABARZON	675,000	16,554,000		17,229,000
Regional Office - IVA	675,000	16,554,000		17,229,000
Region IVB - MIMAROPA	3,870,000	23,867,000	780,000	28,517,000
Regional Office - IVB	3,870,000	23,867,000	780,000	28,517,000
Region V - Bicol	3,841,000	33,642,000	655,000	38,138,000
Regional Office - V	3,841,000	33,642,000	655,000	38,138,000
Region VI - Western Visayas	2,247,000	23,473,000	240,000	25,960,000
Regional Office - VI	2,247,000	23,473,000	240,000	25,960,000
Region VII - Central Visayas	3,390,000	46,409,000	3,540,000	53,339,000
Regional Office - VII	3,390,000	46,409,000	3,540,000	53,339,000
Region VIII - Eastern Visayas	3,247,000	29,727,000		32,974,000
Regional Office - VIII	3,247,000	29,727,000		32,974,000
Region IX - Zamboanga Peninsula	1,063,000	27,297,000		28,360,000
Regional Office - IX	1,063,000	27,297,000		28,360,000
Region X - Northern Mindanao	851,000	21,082,000	650,000	22,583,000
Regional Office - X	851,000	21,082,000	650,000	22,583,000
Region XI - Davao		17,422,000		17,422,000
Regional Office - XI		17,422,000		17,422,000
Region XII - SOCCSKSARGEN	2,141,000	27,618,000		29,759,000
Regional Office - XII	2,141,000	27,618,000		29,759,000

Region XIII - CARAGA		33,259,000	33,259,000
Regional Office - XIII		33,259,000	33,259,000
Research and development	20,577,000	329,663,000	350,240,000
National Capital Region (NCR)	20,577,000	166,711,000	187,288,000
Central Office	20,577,000	111,610,000	132,187,000
National Fisheries Research and Development Institute		55,101,000	55,101,000
Region I - Ilocos		12,819,000	12,819,000
Regional Office - I		12,819,000	12,819,000
Cordillera Administrative Region (CAR)		5,935,000	5,935,000
Regional Office - CAR		5,935,000	5,935,000
Region II - Cagayan Valley		11,000,000	11,000,000
Regional Office - II		11,000,000	11,000,000
Region III - Central Luzon		10,100,000	10,100,000
Regional Office - III		10,100,000	10,100,000
Region IVA - CALABARZON		15,064,000	15,064,000
Regional Office - IVA		15,064,000	15,064,000
Region IVB - MIMAROPA		7,996,000	7,996,000
Regional Office - IVB		7,996,000	7,996,000
Region V - Bicol		15,369,000	15,369,000
Regional Office - V		15,369,000	15,369,000
Region VI - Western Visayas		13,618,000	13,618,000
Regional Office - VI		13,618,000	13,618,000
Region VII - Central Visayas		17,161,000	17,161,000
Regional Office - VII		17,161,000	17,161,000
Region VIII - Eastern Visayas		9,777,000	9,777,000
Regional Office - VIII		9,777,000	9,777,000
Region IX - Zamboanga Peninsula		8,126,000	8,126,000
Regional Office - IX		8,126,000	8,126,000
Region X - Northern Mindanao		6,324,000	6,324,000
Regional Office - X		6,324,000	6,324,000

Region XI - Davao		10,611,000		10,611,000
Regional Office - XI		10,611,000		10,611,000
Region XII - SOCCSKSARGEN		8,052,000		8,052,000
Regional Office - XII		8,052,000		8,052,000
Region XIII - CARAGA		11,000,000		11,000,000
Regional Office - XIII		11,000,000		11,000,000
Formulation of coastal and inland fisheries resource management plans	5,058,000	145,137,000	855,000	151,050,000
National Capital Region (NCR)	5,058,000	95,510,000	855,000	101,423,000
Central Office	5,058,000	95,510,000	855,000	101,423,000
Region I - Ilocos		126,000		126,000
Regional Office - I		126,000		126,000
Region II - Cagayan Valley		451,000		451,000
Regional Office - II		451,000		451,000
Region III - Central Luzon		40,579,000		40,579,000
Regional Office - III		40,579,000		40,579,000
Region IVA - CALABARZON		120,000		120,000
Regional Office - IVA		120,000		120,000
Region IVB - MIMAROPA		400,000		400,000
Regional Office - IVB		400,000		400,000
Region V - Bicol		1,200,000		1,200,000
Regional Office - V		1,200,000		1,200,000
Region VI - Western Visayas		1,436,000		1,436,000
Regional Office - VI		1,436,000		1,436,000
Region VII - Central Visayas		610,000		610,000
Regional Office - VII		610,000		610,000
Region VIII - Eastern Visayas		2,081,000		2,081,000
Regional Office - VIII		2,081,000		2,081,000
Region IX - Zamboanga Peninsula		670,000		670,000
Regional Office - IX		670,000		670,000

Region X - Northern Mindanao		406,000		406,000
Regional Office - X		406,000		406,000
Region XI - Davao		585,000		585,000
Regional Office - XI		585,000		585,000
Region XII - SOCCSKSARGEN		345,000		345,000
Regional Office - XII		345,000		345,000
Region XIII - CARAGA		618,000		618,000
Regional Office - XIII		618,000		618,000
MFO 3: SUPPLY SERVICES FOR FISHERY PRODUCTIVITY	109,862,000	891,628,000	145,432,000	1,146,922,000
Fish Seed production and distribution	106,859,000	386,112,000	108,732,000	601,703,000
National Capital Region (NCR)	20,875,000	123,825,000	63,022,000	207,722,000
Central Office	20,875,000	117,531,000	13,422,000	151,828,000
National Fisheries Research and Development Institute		6,294,000	49,600,000	55,894,000
Region I - Ilocos	2,626,000	16,020,000	12,900,000	31,546,000
Regional Office - I	2,626,000	16,020,000	12,900,000	31,546,000
Cordillera Administrative Region (CAR)	1,598,000	11,053,000	1,540,000	14,191,000
Regional Office - CAR	1,598,000	11,053,000	1,540,000	14,191,000
Region II - Cagayan Valley	974,000	17,076,000	600,000	18,650,000
Regional Office - II	974,000	17,076,000	600,000	18,650,000
Region III - Central Luzon	2,437,000	22,939,000	625,000	26,001,000
Regional Office - III	2,437,000	22,939,000	625,000	26,001,000
Region IVA - CALABARZON	7,077,000	7,914,000		14,991,000
Regional Office - IVA	7,077,000	7,914,000		14,991,000
Region IVB - MIMAROPA	8,007,000	17,137,000	8,800,000	33,944,000
Regional Office - IVB	8,007,000	17,137,000	8,800,000	33,944,000
Region V - Bicol	13,316,000	27,432,000	2,795,000	43,543,000
Regional Office - V	13,316,000	27,432,000	2,795,000	43,543,000
Region VI - Western Visayas	3,906,000	6,156,000	2,500,000	12,562,000
Regional Office - VI	3,906,000	6,156,000	2,500,000	12,562,000

Region VII - Central Visayas	15,794,000	27,961,000	2,100,000	45,855,000
Regional Office - VII	15,794,000	27,961,000	2,100,000	45,855,000
Region VIII - Eastern Visayas	6,267,000	26,810,000	3,000,000	36,077,000
Regional Office - VIII	6,267,000	26,810,000	3,000,000	36,077,000
Region IX - Zamboanga Peninsula	1,896,000	6,592,000	3,000,000	11,488,000
Regional Office - IX	1,896,000	6,592,000	3,000,000	11,488,000
Region X - Northern Mindanao	7,623,000	19,622,000	7,000,000	34,245,000
Regional Office - X	7,623,000	19,622,000	7,000,000	34,245,000
Region XI - Davao	4,626,000	17,664,000		22,290,000
Regional Office - XI	4,626,000	17,664,000		22,290,000
Region XII - SOCCSKSARGEN	3,537,000	19,259,000	850,000	23,646,000
Regional Office - XII	3,537,000	19,259,000	850,000	23,646,000
Region XIII - CARAGA	6,300,000	18,652,000		24,952,000
Regional Office - XIII	6,300,000	18,652,000		24,952,000
Seaweed production and distribution		132,254,000	3,692,000	135,946,000
National Capital Region (NCR)		41,629,000		41,629,000
Central Office		41,629,000		41,629,000
Region I - Ilocos		2,398,000	372,000	2,770,000
Regional Office - I		2,398,000	372,000	2,770,000
Region II - Cagayan Valley		1,353,000		1,353,000
Regional Office - II		1,353,000		1,353,000
Region III - Central Luzon		1,710,000		1,710,000
Regional Office - III		1,710,000		1,710,000
Region IVA - CALABARZON		3,821,000		3,821,000
Regional Office - IVA		3,821,000		3,821,000
Region IVB - MIMAROPA		9,000,000	3,200,000	12,200,000
Regional Office - IVB		9,000,000	3,200,000	12,200,000
Region V - Bicol		11,475,000	120,000	11,595,000
Regional Office - V		11,475,000	120,000	11,595,000

Region VI - Western Visayas	7,875,000		7,875,000
Regional Office - VI	7,875,000		7,875,000
Region VII - Central Visayas	19,694,000		19,694,000
Regional Office - VII	19,694,000		19,694,000
Region VIII - Eastern Visayas	15,380,000		15,380,000
Regional Office - VIII	15,380,000		15,380,000
Region IX - Zamboanga Peninsula	7,725,000		7,725,000
Regional Office - IX	7,725,000		7,725,000
Region X - Northern Mindanao	3,086,000		3,086,000
Regional Office - X	3,086,000		3,086,000
Region XI - Davao	560,000		560,000
Regional Office - XI	560,000		560,000
Region XII - SOCCSKSARGEN	3,105,000		3,105,000
Regional Office - XII	3,105,000		3,105,000
Region XIII - CARAGA	3,443,000		3,443,000
Regional Office - XIII	3,443,000		3,443,000
Fishing gear/paraphernalia distribution	342,956,000	31,560,000	374,516,000
National Capital Region (NCR)	95,783,000	22,250,000	118,033,000
Central Office	95,783,000	22,250,000	118,033,000
Region I - Ilocos	11,182,000	4,000,000	15,182,000
Regional Office - I	11,182,000	4,000,000	15,182,000
Cordillera Administrative Region (CAR)	3,302,000	560,000	3,862,000
Regional Office - CAR	3,302,000	560,000	3,862,000
Region II - Cagayan Valley	15,354,000		15,354,000
Regional Office - II	15,354,000		15,354,000
Region III - Central Luzon	12,315,000	1,500,000	13,815,000
Regional Office - III	12,315,000	1,500,000	13,815,000
Region IVA - CALABARZON	11,260,000	1,400,000	12,660,000
Regional Office - IVA	11,260,000	1,400,000	12,660,000

Region IVB - MIMAROPA	28,700,000		28,700,000
Regional Office - IVB	28,700,000		28,700,000
Region V - Bicol	20,764,000		20,764,000
Regional Office - V	20,764,000		20,764,000
Region VI - Western Visayas	6,082,000		6,082,000
Regional Office - VI	6,082,000		6,082,000
Region VII - Central Visayas	38,515,000	600,000	39,115,000
Regional Office - VII	38,515,000	600,000	39,115,000
Region VIII - Eastern Visayas	13,611,000		13,611,000
Regional Office - VIII	13,611,000		13,611,000
Region IX - Zamboanga Peninsula	19,564,000		19,564,000
Regional Office - IX	19,564,000		19,564,000
Region X - Northern Mindanao	11,073,000		11,073,000
Regional Office - X	11,073,000		11,073,000
Region XI - Davao	12,906,000		12,906,000
Regional Office - XI	12,906,000		12,906,000
Region XII - SOCCSKSARGEN	26,953,000	1,250,000	28,203,000
Regional Office - XII	26,953,000	1,250,000	28,203,000
Region XIII - CARAGA	15,592,000		15,592,000
Regional Office - XIII	15,592,000		15,592,000
Operation and maintenance of mariculture parks	3,003,000	30,306,000	1,448,000 34,757,000
National Capital Region (NCR)	3,003,000	4,199,000	7,202,000
Central Office	3,003,000	4,199,000	7,202,000
Region I - Ilocos	5,412,000	1,448,000	6,860,000
Regional Office - I	5,412,000	1,448,000	6,860,000
Region II - Cagayan Valley	2,200,000		2,200,000
Regional Office - II	2,200,000		2,200,000
Region III - Central Luzon	2,715,000		2,715,000
Regional Office - III	2,715,000		2,715,000

Region IVA - CALABARZON	1,338,000	1,338,000
Regional Office - IVA	1,338,000	1,338,000
Region IVB - MIMAROPA	300,000	300,000
Regional Office - IVB	300,000	300,000
Region V - Bicol	500,000	500,000
Regional Office - V	500,000	500,000
Region VII - Central Visayas	2,443,000	2,443,000
Regional Office - VII	2,443,000	2,443,000
Region VIII - Eastern Visayas	4,000,000	4,000,000
Regional Office - VIII	4,000,000	4,000,000
Region IX - Zamboanga Peninsula	95,000	95,000
Regional Office - IX	95,000	95,000
Region X - Northern Mindanao	1,464,000	1,464,000
Regional Office - X	1,464,000	1,464,000
Region XI - Davao	1,885,000	1,885,000
Regional Office - XI	1,885,000	1,885,000
Region XII - SOCCSKSARGEN	600,000	600,000
Regional Office - XII	600,000	600,000
Region XIII - CARAGA	3,155,000	3,155,000
Regional Office - XIII	3,155,000	3,155,000
MFO 4: SUPPLY OF INFRASTRUCTURE FACILITIES AND EQUIPMENT FOR FISHERY INDUSTRY	113,179,000	266,250,000
Provision of fishery equipment and facilities	8,429,000	70,598,000
National Capital Region (NCR)	8,429,000	46,153,000
Central Office	8,429,000	46,153,000
Region I - Ilocos	1,400,000	1,400,000
Regional Office - I	1,400,000	1,400,000
Cordillera Administrative Region (CAR)	702,000	702,000
Regional Office - CAR	702,000	702,000

Region II - Cagayan Valley	670,000	670,000
Regional Office - II	670,000	670,000
Region III - Central Luzon	2,200,000	2,200,000
Regional Office - III	2,200,000	2,200,000
Region IVA - CALABARZON	600,000	600,000
Regional Office - IVA	600,000	600,000
Region IVB - MIMAROPA	1,400,000	1,400,000
Regional Office - IVB	1,400,000	1,400,000
Region V - Bicol	7,500,000	7,500,000
Regional Office - V	7,500,000	7,500,000
Region VI - Western Visayas	1,493,000	1,493,000
Regional Office - VI	1,493,000	1,493,000
Region VII - Central Visayas	3,300,000	3,300,000
Regional Office - VII	3,300,000	3,300,000
Region VIII - Eastern Visayas	6,000,000	6,000,000
Regional Office - VIII	6,000,000	6,000,000
Region IX - Zamboanga Peninsula	609,000	609,000
Regional Office - IX	609,000	609,000
Region X - Northern Mindanao	2,000,000	2,000,000
Regional Office - X	2,000,000	2,000,000
Region XI - Davao	550,000	550,000
Regional Office - XI	550,000	550,000
Region XII - SOCCSKSARGEN	2,900,000	2,900,000
Regional Office - XII	2,900,000	2,900,000
Region XIII - CARAGA	1,121,000	1,121,000
Regional Office - XIII	1,121,000	1,121,000
Coastal and inland fisheries resource rehabilitation and development	104,750,000	195,652,000
National Capital Region (NCR)	7,296,000	115,695,000
Central Office	7,296,000	115,695,000

Region I - Ilocos	8,106,000	8,011,000	200,000	16,317,000
Regional Office - I	8,106,000	8,011,000	200,000	16,317,000
Cordillera Administrative Region (CAR)	3,311,000	1,580,000		4,891,000
Regional Office - CAR	3,311,000	1,580,000		4,891,000
Region II - Cagayan Valley	9,310,000	5,120,000		14,430,000
Regional Office - II	9,310,000	5,120,000		14,430,000
Region III - Central Luzon	11,222,000	5,975,000		17,197,000
Regional Office - III	11,222,000	5,975,000		17,197,000
Region IVA - CALABARZON	2,297,000	6,500,000	600,000	9,397,000
Regional Office - IVA	2,297,000	6,500,000	600,000	9,397,000
Region IVB - MIMAROPA	8,494,000	120,000		8,614,000
Regional Office - IVB	8,494,000	120,000		8,614,000
Region V - Bicol	10,503,000	5,600,000	770,000	16,873,000
Regional Office - V	10,503,000	5,600,000	770,000	16,873,000
Region VI - Western Visayas	10,510,000	11,339,000	275,000	22,124,000
Regional Office - VI	10,510,000	11,339,000	275,000	22,124,000
Region VII - Central Visayas	8,727,000	12,194,000		20,921,000
Regional Office - VII	8,727,000	12,194,000		20,921,000
Region VIII - Eastern Visayas	12,608,000	3,020,000	600,000	16,228,000
Regional Office - VIII	12,608,000	3,020,000	600,000	16,228,000
Region IX - Zamboanga Peninsula	1,104,000	625,000		1,729,000
Regional Office - IX	1,104,000	625,000		1,729,000
Region X - Northern Mindanao	1,003,000	3,855,000		4,858,000
Regional Office - X	1,003,000	3,855,000		4,858,000
Region XI - Davao	6,491,000	3,010,000	1,200,000	10,701,000
Regional Office - XI	6,491,000	3,010,000	1,200,000	10,701,000
Region XII - SOCCSKSARGEN	1,441,000	6,088,000		7,529,000
Regional Office - XII	1,441,000	6,088,000		7,529,000
Region XIII - CARAGA	2,327,000	6,920,000		9,247,000
Regional Office - XIII	2,327,000	6,920,000		9,247,000

MFO 5: FISHERIES AND AQUATIC RESOURCES REGULATION SERVICES	123,278,000	747,373,000	7,900,000	878,551,000
Quality control and inspection	30,408,000	97,574,000	6,800,000	134,782,000
National Capital Region (NCR)	2,717,000	51,984,000		54,701,000
Central Office	2,717,000	51,984,000		54,701,000
Region I - Ilocos	3,700,000	2,089,000		5,789,000
Regional Office - I	3,700,000	2,089,000		5,789,000
Cordillera Administrative Region (CAR)		648,000		648,000
Regional Office - CAR		648,000		648,000
Region II - Cagayan Valley	3,700,000	1,579,000		5,279,000
Regional Office - II	3,700,000	1,579,000		5,279,000
Region III - Central Luzon		2,098,000		2,098,000
Regional Office - III		2,098,000		2,098,000
Region IVA - CALABARZON	901,000	10,832,000	6,500,000	18,233,000
Regional Office - IVA	901,000	10,832,000	6,500,000	18,233,000
Region IVB - MIMAROPA	2,836,000	3,971,000		6,807,000
Regional Office - IVB	2,836,000	3,971,000		6,807,000
Region V - Bicol	2,643,000	1,884,000		4,527,000
Regional Office - V	2,643,000	1,884,000		4,527,000
Region VI - Western Visayas	1,616,000	2,802,000		4,418,000
Regional Office - VI	1,616,000	2,802,000		4,418,000
Region VII - Central Visayas	3,484,000	4,521,000		8,005,000
Regional Office - VII	3,484,000	4,521,000		8,005,000
Region VIII - Eastern Visayas	3,344,000	2,715,000		6,059,000
Regional Office - VIII	3,344,000	2,715,000		6,059,000
Region IX - Zamboanga Peninsula	881,000	1,066,000		1,947,000
Regional Office - IX	881,000	1,066,000		1,947,000
Region X - Northern Mindanao	877,000	2,495,000		3,372,000
Regional Office - X	877,000	2,495,000		3,372,000
Region XI - Davao	2,836,000	2,174,000		5,010,000
Regional Office - XI	2,836,000	2,174,000		5,010,000

Region XII - SOCCSKSARGEN	873,000	4,650,000	300,000	5,823,000
Regional Office - XII	873,000	4,650,000	300,000	5,823,000
Region XIII - CARAGA		2,066,000		2,066,000
Regional Office - XIII		2,066,000		2,066,000
Registration and licensing	55,660,000	45,694,000		101,354,000
National Capital Region (NCR)	7,874,000	20,961,000		28,835,000
Central Office	7,874,000	20,961,000		28,835,000
Region I - Ilocos	3,647,000	3,626,000		7,273,000
Regional Office - I	3,647,000	3,626,000		7,273,000
Cordillera Administrative Region (CAR)	2,027,000			2,027,000
Regional Office - CAR	2,027,000			2,027,000
Region II - Cagayan Valley	4,778,000	882,000		5,660,000
Regional Office - II	4,778,000	882,000		5,660,000
Region III - Central Luzon	4,358,000	1,780,000		6,138,000
Regional Office - III	4,358,000	1,780,000		6,138,000
Region IVA - CALABARZON	2,918,000	2,041,000		4,959,000
Regional Office - IVA	2,918,000	2,041,000		4,959,000
Region IVB - MIMAROPA	4,578,000	4,051,000		8,629,000
Regional Office - IVB	4,578,000	4,051,000		8,629,000
Region V - Bicol	3,940,000	2,301,000		6,241,000
Regional Office - V	3,940,000	2,301,000		6,241,000
Region VI - Western Visayas	3,757,000	1,662,000		5,419,000
Regional Office - VI	3,757,000	1,662,000		5,419,000
Region VII - Central Visayas	4,038,000	535,000		4,573,000
Regional Office - VII	4,038,000	535,000		4,573,000
Region VIII - Eastern Visayas	5,233,000	1,424,000		6,657,000
Regional Office - VIII	5,233,000	1,424,000		6,657,000
Region IX - Zamboanga Peninsula	1,202,000	749,000		1,951,000
Regional Office - IX	1,202,000	749,000		1,951,000
Region X - Northern Mindanao	2,372,000	1,268,000		3,640,000
Regional Office - X	2,372,000	1,268,000		3,640,000

Region XI - Davao	3,297,000	1,736,000		5,033,000
Regional Office - XI	3,297,000	1,736,000		5,033,000
Region XII - SOCCSKSARGEN	1,312,000	862,000		2,174,000
Regional Office - XII	1,312,000	862,000		2,174,000
Region XIII - CARAGA	329,000	1,816,000		2,145,000
Regional Office - XIII	329,000	1,816,000		2,145,000
Monitoring, control and surveillance	31,785,000	592,190,000	1,100,000	625,075,000
National Capital Region (NCR)	16,102,000	396,812,000		412,914,000
Central Office	16,102,000	396,812,000		412,914,000
Region I - Ilocos	786,000	14,824,000	1,100,000	16,710,000
Regional Office - I	786,000	14,824,000	1,100,000	16,710,000
Cordillera Administrative Region (CAR)		222,000		222,000
Regional Office - CAR		222,000		222,000
Region II - Cagayan Valley	3,385,000	29,025,000		32,410,000
Regional Office - II	3,385,000	29,025,000		32,410,000
Region III - Central Luzon	1,631,000	16,076,000		17,707,000
Regional Office - III	1,631,000	16,076,000		17,707,000
Region IVA - CALABARZON		7,300,000		7,300,000
Regional Office - IVA		7,300,000		7,300,000
Region IVB - MIMAROPA	2,259,000	15,100,000		17,359,000
Regional Office - IVB	2,259,000	15,100,000		17,359,000
Region V - Bicol	1,693,000	15,400,000		17,093,000
Regional Office - V	1,693,000	15,400,000		17,093,000
Region VI - Western Visayas	879,000	12,347,000		13,226,000
Regional Office - VI	879,000	12,347,000		13,226,000
Region VII - Central Visayas	2,259,000	21,702,000		23,961,000
Regional Office - VII	2,259,000	21,702,000		23,961,000
Region VIII - Eastern Visayas	1,662,000	14,869,000		16,531,000
Regional Office - VIII	1,662,000	14,869,000		16,531,000
Region IX - Zamboanga Peninsula		10,740,000		10,740,000
Regional Office - IX		10,740,000		10,740,000

Region X - Northern Mindanao		12,650,000	12,650,000
Regional Office - X		12,650,000	12,650,000
Region XI - Davao	1,129,000	10,693,000	11,822,000
Regional Office - XI	1,129,000	10,693,000	11,822,000
Region XII - SOCCSKSARGEN		5,180,000	5,180,000
Regional Office - XII		5,180,000	5,180,000
Region XIII - CARAGA		9,250,000	9,250,000
Regional Office - XIII		9,250,000	9,250,000
Legal and advisory services	5,425,000	11,915,000	17,340,000
National Capital Region (NCR)	5,425,000	9,394,000	14,819,000
Central Office	5,425,000	9,394,000	14,819,000
Region I - Ilocos		60,000	60,000
Regional Office - I		60,000	60,000
Region II - Cagayan Valley		125,000	125,000
Regional Office - II		125,000	125,000
Region III - Central Luzon		120,000	120,000
Regional Office - III		120,000	120,000
Region IVA - CALABARZON		539,000	539,000
Regional Office - IVA		539,000	539,000
Region IVB - MIMAROPA		267,000	267,000
Regional Office - IVB		267,000	267,000
Region V - Bicol		321,000	321,000
Regional Office - V		321,000	321,000
Region VI - Western Visayas		29,000	29,000
Regional Office - VI		29,000	29,000
Region VII - Central Visayas		99,000	99,000
Regional Office - VII		99,000	99,000
Region VIII - Eastern Visayas		202,000	202,000
Regional Office - VIII		202,000	202,000
Region IX - Zamboanga Peninsula		56,000	56,000
Regional Office - IX		56,000	56,000

Region X - Northern Mindanao	21,000			21,000
Regional Office - X	21,000			21,000
Region XI - Davao	24,000			24,000
Regional Office - XI	24,000			24,000
Region XII - SOCCSKSARGEN	358,000			358,000
Regional Office - XII	358,000			358,000
Region XIII - CARAGA	300,000			300,000
Regional Office - XIII	300,000			300,000
Sub-total, Operations	446,973,000	3,128,289,000	866,827,000	4,442,089,000
Total Programs and Activities	566,833,000	3,720,978,000	43,000	1,452,069,000
Locally-Funded Project(s)				
Economic Development	35,000,000			35,000,000
Agriculture and Fisheries	35,000,000			35,000,000
Agriculture and Livestock Research Project, Brgy. Punta, Unisan, Quezon	35,000,000			35,000,000
Region 4-A - CALABAZON	35,000,000			35,000,000
Regional Field Unit - IV-A	35,000,000			35,000,000
Social Protection	151,267,000			151,267,000
Poverty Reduction	151,267,000			151,267,000
Special Area for Agricultural Development Program	151,267,000			151,267,000
National Capital Region (NCR)	151,267,000			151,267,000
Central Office	151,267,000			151,267,000
Sub-total, Locally-Funded Project(s)	186,267,000			186,267,000
Foreign-Assisted Project(s)				
Economic Development	476,980,000		136,833,000	613,813,000
Agriculture and Fisheries	476,980,000		136,833,000	613,813,000
Integrated Marine Environment Monitoring System Phase 2 (PHILO Project Phase 2)	476,980,000		136,833,000	613,813,000
National Capital Region (NCR)	476,980,000		136,833,000	613,813,000
Central Office	476,980,000		136,833,000	613,813,000

Environmental Protection	213,915,000	235,911,000	449,826,000
Protection of Biodiversity and Landscape	213,915,000	235,911,000	449,826,000
Fisheries, Coastal Resources and Livelihood Project (FishCORAL)	213,915,000	235,911,000	449,826,000
National Capital Region (NCR)	213,915,000	235,911,000	449,826,000
Central Office	213,915,000	235,911,000	449,826,000
Sub-total, Foreign-Assisted Project(s)	690,895,000	372,744,000	1,063,639,000
Total Project(s)	877,162,000	372,744,000	1,249,906,000
TOTAL NEW APPROPRIATIONS	P 566,833,000 P 4,598,140,000 P 43,000 P 1,824,813,000 P 6,989,829,000		

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

415,002

Total Permanent Positions

415,002

Other Compensation Common to All

Personnel Economic Relief Allowance

32,640

Representation Allowance

3,144

Transportation Allowance

3,144

Clothing and Uniform Allowance

6,800

Mid-Year Bonus

34,584

Year End Bonus

34,584

Cash Gift

6,800

Step Increment

3,045

Productivity Enhancement Incentive

6,800

Total Other Compensation Common to All

131,541

Other Benefits

PAG-IBIG Contributions

1,632

PhilHealth Contributions

4,046

Employees Compensation Insurance Premiums

1,632

Terminal Leave

8,045

Total Other Benefits

15,355

Non-Permanent Positions

4,935

Total Personnel Services

566,833

Maintenance and Other Operating Expenses

Travelling Expenses	338,967
Training and Scholarship Expenses	502,305
Supplies and Materials Expenses	1,819,453
Utility Expenses	91,940
Communication Expenses	198,030
Awards/Rewards and Prizes	4,397
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,933
Professional Services	170,479
General Services	71,394
Repairs and Maintenance	272,181
Financial Assistance/Subsidy	35,000
Taxes, Insurance Premiums and Other Fees	99,359
Labor and Wages	705,503
Other Maintenance and Operating Expenses	
Advertising Expenses	11,223
Printing and Publication Expenses	28,356
Representation Expenses	5,818
Transportation and Delivery Expenses	23,879
Rent/Lease Expenses	44,559
Membership Dues and Contributions to Organizations	707
Subscription Expenses	4,775
Donations	12,004
Other Maintenance and Operating Expenses	155,878

Total Maintenance and Other Operating Expenses	4,598,140
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Financial Expenses

Bank Charges	43
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Total Financial Expenses	43
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Total Current Operating Expenditures	5,165,016
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Capital Outlays

Property, Plant and Equipment Outlay	
Land Improvements Outlay	28,306
Infrastructure Outlay	4,375
Buildings and Other Structures	1,245,695
Machinery and Equipment Outlay	396,204
Transportation Outlay	107,148
Furniture, Fixtures and Books Outlay	43,085

Total Capital Outlays	1,824,813
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TOTAL NEW APPROPRIATIONS	6,989,829
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D. National Meat Inspection Service

For general administration and support and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 393,218,000

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
General Administration and Support	P	17,386,000	P 30,851,000	P 50,000	P 65,400,000	P 113,687,000
Operations						
NFO 1: MEAT REGULATION SERVICES		148,152,000	99,276,000		32,103,000	279,531,000
Total, Programs		165,538,000	130,127,000	50,000	97,503,000	393,218,000
TOTAL NEW APPROPRIATIONS	P	165,538,000	P 130,127,000	P 50,000	P 97,503,000	P 393,218,000

Special Provision(s)

1. Meat Inspection Service Development Fund. In addition to the amounts appropriated herein, One Hundred Seven Million Forty Five Thousand Pesos (P107,045,000) and Sixty One Million Pesos (P61,000,000) shall be used for the implementation of the Meat Establishment Improvement Project and Meat Inspection Service Development Project, respectively, sourced from fees, fines and charges collected by the National Meat Inspection Service (NMIS), constituted into the Meat Inspection Service Development Fund in accordance with Section 47 of R.A. No. 9296, as amended.

Release of said Funds shall be subject to Joint DA-DILG-DBM MC No. 01 dated October 17, 2006 and to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The NMIS shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Director of NMIS and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NMIS website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
General Administration and Support						
General Management and Supervision	P	11,684,000	30,851,000	P 50,000	P 65,400,000	P 107,985,000
Administration of Personnel Benefits		5,702,000				5,702,000
Sub-total, General Administration and Support		17,386,000	30,851,000	50,000	65,400,000	113,687,000

Operations				
MFO 1: MEAT REGULATION SERVICES	148,152,000	99,276,000	32,103,000	279,531,000
Meat Safety Quality Assurance Program	80,294,000	33,708,000	32,103,000	146,105,000
Meat Inspection and Enforcement	80,294,000	28,389,000	32,103,000	140,786,000
Deputation Services		5,319,000		5,319,000
Accreditation and Registration Program	67,858,000	65,568,000		133,426,000
Accreditation of Meat Establishments/Importers/Exporters	67,858,000	36,016,000		103,874,000
Registration of Meat Products		29,552,000		29,552,000
Sub-total, Operations	148,152,000	99,276,000	32,103,000	279,531,000
Total Programs and Activities	165,538,000	130,127,000	50,000	393,218,000
TOTAL NEW APPROPRIATIONS	P 165,538,000 P	130,127,000 P	50,000 P	97,503,000 P 393,218,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	117,176
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Total Permanent Positions	117,176
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Other Compensation Common to All

Personnel Economic Relief Allowance	7,584
Representation Allowance	2,118
Transportation Allowance	2,118
Clothing and Uniform Allowance	1,580
Mid-Year Bonus	9,765
Year End Bonus	9,765
Cash Gift	1,580
Step Increment	759
Productivity Enhancement Incentive	1,580

Total Other Compensation Common to All	36,849
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	4,470
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Total Other Compensation for Specific Groups	4,470
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Other Benefits	
PAG-IBIG Contributions	379
PhilHealth Contributions	1,049
Employees Compensation Insurance Premiums	379
Retirement Gratuity	1,144
Terminal Leave	4,092
Total Other Benefits	7,043
Total Personnel Services	165,538
Maintenance and Other Operating Expenses	
Travelling Expenses	20,118
Training and Scholarship Expenses	19,918
Supplies and Materials Expenses	36,181
Utility Expenses	13,466
Communication Expenses	4,709
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	8,978
General Services	14,300
Repairs and Maintenance	5,934
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Advertising Expenses	625
Printing and Publication Expenses	2,500
Rent/Lease Expenses	675
Other Maintenance and Operating Expenses	2,073
Total Maintenance and Other Operating Expenses	130,127
Financial Expenses	
Bank Charges	50
Total Financial Expenses	50
Total Current Operating Expenditures	295,715
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	73,000
Machinery and Equipment Outlay	4,395
Transportation Equipment Outlay	18,530
Furniture, Fixtures and Books Outlay	178
Intangible Assets Outlay	1,400
Total Capital Outlays	97,503
Total Programs/Locally-Funded Project(s)	393,218
TOTAL NEW APPROPRIATIONS	393,218

E. Philippine Carabao Center

For general administration and support and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 419,810,000
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New Appropriations, by Program/Projects
=====Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
General Administration and Support	P	13,436,000	P 20,256,000	P 50,000	P 3,515,000	P 37,257,000
Operations		82,590,000	281,563,000		18,400,000	382,553,000
MFO 1: TECHNICAL AND SUPPORT SERVICES		82,590,000	281,563,000		18,400,000	382,553,000
Total, Programs		96,026,000	301,819,000	50,000	21,915,000	419,810,000
TOTAL NEW APPROPRIATIONS	P	96,026,000	P 301,819,000	P 50,000	P 21,915,000	P 419,810,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
General Administration and Support						
General Management and Supervision	P	11,509,000	P 20,256,000	P 50,000	P 3,515,000	P 35,330,000
Administration of Personnel Benefits		1,927,000				1,927,000
Sub-total, General Administration and Support		13,436,000	20,256,000	50,000	3,515,000	37,257,000
Operations						
MFO 1: TECHNICAL AND SUPPORT SERVICES		82,590,000	281,563,000		18,400,000	382,553,000
Formulation and Monitoring of Policies, Plans and Programs		4,459,000	5,617,000			10,076,000

Production Support Services	45,941,000	175,886,000		221,827,000
Market Development Services		14,078,000		14,078,000
Extension Support Education and Training Services	3,547,000	11,143,000		14,690,000
Research and Development	28,643,000	74,839,000	18,400,000	121,882,000
Sub-total, Operations	82,590,000	281,563,000	18,400,000	382,553,000
Total Programs and Activities	96,026,000	301,819,000	50,000	419,810,000
TOTAL NEW APPROPRIATIONS	P 96,026,000 P	301,819,000 P	50,000 P	21,915,000 P 419,810,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	69,687
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Total Permanent Positions	69,687
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Other Compensation Common to All

Personnel Economic Relief Allowance	4,656
Representation Allowance	1,194
Transportation Allowance	1,194
Clothing and Uniform Allowance	970
Mid-Year Bonus	5,808
Year End Bonus	5,808
Cash Gift	970
Step Increment	460
Productivity Enhancement Incentive	970

Total Other Compensation Common to All	22,030
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	1,528
Other Personnel Benefits	90

Total Other Compensation for Specific Groups	1,618
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Other Benefits

PAG-IBIG Contributions	233
PhilHealth Contributions	584

Employees Compensation Insurance Premiums	233
Terminal Leave	1,641
Total Other Benefits	2,691
Total Personnel Services	96,026
Maintenance and Other Operating Expenses	
Travelling Expenses	17,520
Training and Scholarship Expenses	20,430
Supplies and Materials Expenses	113,541
Utility Expenses	15,546
Communication Expenses	4,647
Awards/Rewards and Prizes	1,300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	19,571
General Services	16,457
Repairs and Maintenance	24,569
Taxes, Insurance Premiums and Other Fees	8,994
Labor and Wages	40,926
Other Maintenance and Operating Expenses	
Advertising Expenses	757
Printing and Publication Expenses	3,219
Representation Expenses	2,102
Transportation and Delivery Expenses	1,517
Rent/Lease Expenses	6,232
Membership Dues and Contributions to Organizations	608
Subscription Expenses	1,993
Other Maintenance and Operating Expenses	1,772
Total Maintenance and Other Operating Expenses	301,819
Financial Expenses	
Bank Charges	20
Other Financial Charges	30
Total Financial Expenses	50
Total Current Operating Expenditures	397,895
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,900
Machinery and Equipment Outlay	13,015
Total Capital Outlays	21,915
Total Programs/Locally-Funded Project(s)	419,810
TOTAL NEW APPROPRIATIONS	419,810

F. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 308,650,000

New Appropriations, by Program/Projects

<u>Current Operating Expenditures</u>					
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support	P 18,859,000	P 31,802,000	P 10,000	P 13,630,000	P 64,301,000
Operations	58,057,000	109,631,000		76,661,000	244,349,000
MFO 1: TECHNICAL AND SUPPORT SERVICES	58,057,000	109,631,000		76,661,000	244,349,000
Total, Programs	76,916,000	141,433,000	10,000	90,291,000	308,650,000
TOTAL NEW APPROPRIATIONS	P 76,916,000	P 141,433,000	P 10,000	P 90,291,000	P 308,650,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>					
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 18,619,000	P 31,802,000	P 10,000	P 13,630,000	P 64,061,000
Administration of Personnel Benefits	240,000				240,000
Sub-total, General Administration and Support	18,859,000	31,802,000	10,000	13,630,000	64,301,000
Operations					
MFO 1: TECHNICAL AND SUPPORT SERVICES	58,057,000	109,631,000		76,661,000	244,349,000
Formulation and Monitoring of Policies, Plans and Programs	6,739,000	823,000			7,562,000
Extension Support Education and Training Services	17,394,000	78,476,000		17,835,000	113,705,000
Development of agricultural mechanization and Post-Harvest technologies	33,924,000	30,332,000		58,826,000	123,082,000
Sub-total, Operations	58,057,000	109,631,000		76,661,000	244,349,000
Total Programs and Activities	76,916,000	141,433,000	10,000	90,291,000	308,650,000
TOTAL NEW APPROPRIATIONS	P 76,916,000	P 141,433,000	P 10,000	P 90,291,000	P 308,650,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	51,647
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Total Permanent Positions	51,647
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,952
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Representation Allowance	1,008
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Transportation Allowance	900
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Clothing and Uniform Allowance	615
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Mid-Year Bonus	4,303
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Year End Bonus	4,303
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Cash Gift	615
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Step Increment	311
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Productivity Enhancement Incentive	615
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Total Other Compensation Common to All	15,622
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	8,298
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Other Personnel Benefits	592
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Total Other Compensation for Specific Groups	8,890
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Other Benefits

PAG-IBIG Contributions	148
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PhilHealth Contributions	402
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Employees Compensation Insurance Premiums	148
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Terminal Leave	59
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Total Other Benefits	757
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Total Personnel Services	76,916
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Maintenance and Other Operating Expenses

Travelling Expenses	26,250
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Training and Scholarship Expenses	13,300
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Supplies and Materials Expenses	30,673
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Utility Expenses	8,481
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Communication Expenses	2,489
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Awards/Rewards and Prizes	700
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	118
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Professional Services	30,649
General Services	7,300
Repairs and Maintenance	8,959
Taxes, Insurance Premiums and Other Fees	2,085
Labor and Wages	582
Other Maintenance and Operating Expenses	
Advertising Expenses	1,545
Printing and Publication Expenses	3,196
Representation Expenses	1,830
Transportation and Delivery Expenses	680
Rent/Lease Expenses	1,926
Membership Dues and Contributions to Organizations	225
Subscription Expenses	445
Total Maintenance and Other Operating Expenses	141,433
Financial Expenses	
Bank Charges	10
Total Financial Expenses	10
Total Current Operating Expenditures	218,359
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and other Structures	15,396
Machinery and Equipment Outlay	55,850
Transportation Equipment Outlay	2,600
Furniture, Fixtures and Books Outlay	15,498
Other Property Plant and Equipment Outlay	947
Total Capital Outlays	90,291
Total Programs/Locally-Funded Project(s)	308,650
TOTAL NEW APPROPRIATIONS	308,650

G. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

For general administration and support and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 181,611,000

New Appropriations, by Program/Projects
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	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 14,798,000 P	13,892,000 P	15,000 P	P	28,705,000

GENERAL APPROPRIATIONS ACT, FY 2017

Operations	25,095,000	116,039,000		11,772,000	152,906,000
NFO 1: AGRICULTURE AND FISHERY POLICY SERVICES	25,095,000	116,039,000		11,772,000	152,906,000
Total, Programs	39,893,000	129,931,000	15,000	11,772,000	181,611,000
TOTAL NEW APPROPRIATIONS	P 39,893,000 P	129,931,000 P	15,000	11,772,000 P	181,611,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/ProjectsCurrent Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 11,322,000 P	13,892,000 P	15,000 P		P 25,229,000
Administration of Personnel Benefits	3,476,000				3,476,000
Sub-total, General Administration and Support	14,798,000	13,892,000	15,000		28,705,000
Operations					
NFO 1: AGRICULTURE AND FISHERY POLICY SERVICES	25,095,000	116,039,000		11,772,000	152,906,000
Development and Coordination of Agriculture and Fishery Policies	9,383,000	39,138,000			48,521,000
Planning, Monitoring and Knowledge Management	6,837,000	37,558,000		11,772,000	56,167,000
Partnership Development	8,875,000	39,343,000			48,218,000
Sub-total, Operations	25,095,000	116,039,000		11,772,000	152,906,000
Total Programs and Activities	39,893,000	129,931,000	15,000	11,772,000	181,611,000
TOTAL NEW APPROPRIATIONS	P 39,893,000 P	129,931,000 P	15,000 P	11,772,000 P	181,611,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

27,722

Total Permanent Positions

27,722

Other Compensation Common to All

Personnel Economic Relief Allowance

1,848

Representation Allowance

240

Transportation Allowance

240

Clothing and Uniform Allowance

385

Mid-Year Bonus

2,310

Year End Bonus

2,310

Cash Gift

385

Step Increment

181

Productivity Enhancement Incentive

385

Total Other Compensation Common to All

8,284

Other Benefits

PAG-IBIG Contributions

93

PhilHealth Contributions

243

Employees Compensation Insurance Premiums

93

Retirement Gratuity

2,796

Loyalty Award

95

Terminal Leave

567

Total Other Benefits

3,887

Total Personnel Services

39,893

Maintenance and Other Operating Expenses

Travelling Expenses

10,054

Training and Scholarship Expenses

8,939

Supplies and Materials Expenses

6,888

Utility Expenses

3,900

Communication Expenses

3,143

Awards/Rewards and Prizes

1,645

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

28,969

General Services

5,700

Repairs and Maintenance	1,240
Taxes, Insurance Premiums and Other Fees	905
Other Maintenance and Operating Expenses	
Advertising Expenses	28
Printing and Publication Expenses	1,425
Representation Expenses	18,245
Rent/Lease Expenses	336
Subscription Expenses	50
Donations	26,007
Other Maintenance and Operating Expenses	12,339
Total Maintenance and Other Operating Expenses	129,931
Financial Expenses	
Bank Charges	15
Total Financial Expenses	15
Total Current Operating Expenditures	169,839
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,720
Intangible Assets Outlay	3,052
Total Capital Outlays	11,772
Total Programs/Locally-Funded Project(s)	181,611
TOTAL NEW APPROPRIATIONS	181,611

H. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 358,457,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 45,288,000	P 29,215,000	P 10,000	P 7,500,000	P 82,013,000
Support to Operations	9,319,000	2,319,000			11,638,000
Operations	94,647,000	138,989,000		31,170,000	264,806,000
MFO 1: TECHNICAL AND SUPPORT SERVICES	58,569,000	128,877,000		30,090,000	217,536,000

MFO 2: FIBER INDUSTRY REGULATION SERVICES	36,078,000	10,112,000		1,080,000	47,270,000
Total, Programs	149,254,000	170,523,000	10,000	38,670,000	358,457,000
TOTAL NEW APPROPRIATIONS	P 149,254,000 P	170,523,000 P	10,000 P	38,670,000 P	358,457,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>					
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 43,823,000 P	29,215,000 P	10,000 P	7,500,000 P	80,548,000
Administration of Personnel Benefits	1,465,000				1,465,000
Sub-total, General Administration and Support	45,288,000	29,215,000	10,000	7,500,000	82,013,000
Support to Operations					
Formulation and Monitoring of Policies, Plans and Programs	9,319,000	2,319,000			11,638,000
Sub-total, Support to Operations	9,319,000	2,319,000			11,638,000
Operations					
MFO 1: TECHNICAL AND SUPPORT SERVICES	58,569,000	128,877,000		30,090,000	217,536,000
Production Support Services including Cotton Development		87,364,000		20,460,000	107,824,000
Extension, Support, Education and Training Services including Cotton Development	35,624,000	24,354,000		3,270,000	63,248,000
Research and Development	22,945,000	17,159,000		6,360,000	46,464,000
MFO 2: FIBER INDUSTRY REGULATION SERVICES	36,078,000	10,112,000		1,080,000	47,270,000
Quality Control and Inspection	25,317,000	8,001,000		810,000	34,128,000
Registration and Licensing	10,761,000	2,111,000		270,000	13,142,000
Sub-total, Operations	94,647,000	138,989,000		31,170,000	264,806,000
Total Programs and Activities	149,254,000	170,523,000	10,000	38,670,000	358,457,000
TOTAL NEW APPROPRIATIONS	P 149,254,000 P	170,523,000 P	10,000 P	38,670,000 P	358,457,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	111,629
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Total Permanent Positions	111,629
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Other Compensation Common to All

Personnel Economic Relief Allowance	8,088
Representation Allowance	1,122
Transportation Allowance	1,122
Clothing and Uniform Allowance	1,685
Mid-Year Bonus	9,303
Year End Bonus	9,303
Cash Gift	1,685
Step Increment	776
Productivity Enhancement Incentive	1,685

Total Other Compensation Common to All	34,769
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Other Benefits

PAG-IBIG Contributions	404
PhilHealth Contributions	1,080
Employees Compensation Insurance Premiums	404
Terminal Leave	968

Total Other Benefits	2,856
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Total Personnel Services	149,254
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Maintenance and Other Operating Expenses

Travelling Expenses	16,350
Training and Scholarship Expenses	7,310
Supplies and Materials Expenses	63,672
Utility Expenses	6,970
Communication Expenses	3,589
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,008
Professional Services	8,763
General Services	6,693
Repairs and Maintenance	4,540
Financial Assistance/Subsidy	10,000
Taxes, Insurance Premiums and Other Fees	1,162
Labor and Wages	29,095

Other Maintenance and Operating Expenses	
Advertising Expenses	13
Printing and Publication Expenses	2,017
Representation Expenses	2,115
Transportation and Delivery Expenses	1,152
Rent/Lease Expenses	5,704
Membership Dues and Contributions to Organizations	101
Subscription Expenses	88
Other Maintenance and Operating Expenses	181
Total Maintenance and Other Operating Expenses	170,523
Financial Expenses	
Bank Charges	10
Total Financial Expenses	10
Total Current Operating Expenditures	319,787
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures Outlay	1,500
Machinery and Equipment Outlay	15,600
Transportation Equipment Outlay	21,570
Total Capital Outlays	38,670
Total Programs/Locally-Funded Project(s)	358,457
TOTAL NEW APPROPRIATIONS	358,457

GENERAL SUMMARY
DEPARTMENT OF AGRICULTURE

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 2,869,190,000	16,616,883,000	1,589,000	16,271,985,000	35,759,647,000
B. Agricultural Credit Policy Council	32,273,000	24,540,000	10,000	754,380,000	811,203,000
C. Bureau of Fisheries and Aquatic Resources	566,833,000	4,598,140,000	43,000	1,824,813,000	6,989,829,000
D. National Meat Inspection Service	165,538,000	130,127,000	50,000	97,503,000	393,218,000
E. Philippine Carabao Center	96,026,000	301,819,000	50,000	21,915,000	419,810,000
F. Philippine Center for Post-Harvest Development and Mechanization	76,916,000	141,433,000	10,000	90,291,000	308,650,000
G. Philippine Council for Agriculture and Fisheries	39,893,000	129,931,000	15,000	11,772,000	181,611,000
H. Philippine Fiber Industry Development Authority	149,254,000	170,523,000	10,000	38,670,000	358,457,000
Total New Appropriations, Department of Agriculture	P 3,995,923,000	P22,113,396,000	P 1,777,000	P19,111,329,000	P45,222,425,000