

D. National Meat Inspection Service

For general administration and support and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 393,218,000

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New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support	P 17,386,000	P 30,851,000	P 50,000	P 65,400,000	P 113,687,000
Operations					
NFO 1: MEAT REGULATION SERVICES	148,152,000	99,276,000		32,103,000	279,531,000
Total, Programs	165,538,000	130,127,000	50,000	97,503,000	393,218,000
TOTAL NEW APPROPRIATIONS	P 165,538,000	P 130,127,000	P 50,000	P 97,503,000	P 393,218,000

Special Provision(s)

1. Meat Inspection Service Development Fund. In addition to the amounts appropriated herein, One Hundred Seven Million Forty Five Thousand Pesos (P107,045,000) and Sixty One Million Pesos (P61,000,000) shall be used for the implementation of the Meat Establishment Improvement Project and Meat Inspection Service Development Project, respectively, sourced from fees, fines and charges collected by the National Meat Inspection Service (NMIS), constituted into the Meat Inspection Service Development Fund in accordance with Section 47 of R.A. No. 9296, as amended.

Release of said Funds shall be subject to Joint DA-DILG-DBM MC No. 01 dated October 17, 2006 and to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The NMIS shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Director of NMIS and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NMIS website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 11,684,000	30,851,000	P 50,000	P 65,400,000	P 107,985,000
Administration of Personnel Benefits	5,702,000				5,702,000
Sub-total, General Administration and Support	17,386,000	30,851,000	50,000	65,400,000	113,687,000

Operations				
NFO 1: MEAT REGULATION SERVICES	148,152,000	99,276,000	32,103,000	279,531,000
Meat Safety Quality Assurance Program	80,294,000	33,708,000	32,103,000	146,105,000
Meat Inspection and Enforcement	80,294,000	28,389,000	32,103,000	140,786,000
Deputation Services		5,319,000		5,319,000
Accreditation and Registration Program	67,858,000	65,568,000		133,426,000
Accreditation of Meat Establishments/Importers/Exporters	67,858,000	36,016,000		103,874,000
Registration of Meat Products		29,552,000		29,552,000
Sub-total, Operations	148,152,000	99,276,000	32,103,000	279,531,000
Total Programs and Activities	165,538,000	130,127,000	50,000	393,218,000
TOTAL NEW APPROPRIATIONS	P 165,538,000 P	130,127,000 P	50,000 P	393,218,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 117,176

Total Permanent Positions 117,176

Other Compensation Common to All

Personnel Economic Relief Allowance 7,584

Representation Allowance 2,118

Transportation Allowance 2,118

Clothing and Uniform Allowance 1,580

Mid-Year Bonus 9,765

Year End Bonus 9,765

Cash Gift 1,580

Step Increment 759

Productivity Enhancement Incentive 1,580

Total Other Compensation Common to All 36,849

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 4,470

Total Other Compensation for Specific Groups 4,470

Other Benefits	
PAG-IBIG Contributions	379
PhilHealth Contributions	1,049
Employees Compensation Insurance Premiums	379
Retirement Gratuity	1,144
Terminal Leave	4,092
Total Other Benefits	7,043
Total Personnel Services	165,538
 Maintenance and Other Operating Expenses	
Travelling Expenses	20,118
Training and Scholarship Expenses	19,918
Supplies and Materials Expenses	36,181
Utility Expenses	13,466
Communication Expenses	4,709
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	8,978
General Services	14,300
Repairs and Maintenance	5,934
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Advertising Expenses	625
Printing and Publication Expenses	2,500
Rent/Lease Expenses	675
Other Maintenance and Operating Expenses	2,073
Total Maintenance and Other Operating Expenses	130,127
 Financial Expenses	
Bank Charges	50
Total Financial Expenses	50
Total Current Operating Expenditures	295,715
 Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	73,000
Machinery and Equipment Outlay	4,395
Transportation Equipment Outlay	18,530
Furniture, Fixtures and Books Outlay	178
Intangible Assets Outlay	1,400
Total Capital Outlays	97,503
Total Programs/Locally-Funded Project(s)	393,218
TOTAL NEW APPROPRIATIONS	393,218