

# C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 6,989,829,000  
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## New Appropriations, by Program/Projects =====

### Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support	P 115,323,000	P 412,467,000	P 43,000	P 546,685,000	1,074,518,000

Support to Operations	4,537,000	180,222,000	38,557,000	223,316,000
Operations	446,973,000	3,128,289,000	866,827,000	4,442,089,000
MFO 1: FISHERY POLICY SERVICES	250,000	37,469,000		37,719,000
MFO 2: TECHNICAL ADVISORY SERVICES	100,404,000	1,185,569,000	7,910,000	1,293,883,000
MFO 3: SUPPLY SERVICES FOR FISHERY PRODUCTIVITY	109,862,000	891,628,000	145,432,000	1,146,922,000
MFO 4: SUPPLY OF INFRASTRUCTURE FACILITIES AND EQUIPMENT FOR FISHERY INDUSTRY	113,179,000	266,250,000	705,585,000	1,085,014,000
MFO 5: FISHERIES AND AQUATIC RESOURCES REGULATION SERVICES	123,278,000	747,373,000	7,900,000	878,551,000
Total, Programs	566,833,000	3,720,978,000	43,000	1,452,069,000

## PROJECT(S)

Locally-Funded Project(s)	186,267,000	186,267,000
Foreign-Assisted Project(s)	690,895,000	372,744,000
Total, Project(s)	877,162,000	372,744,000
TOTAL NEW APPROPRIATIONS	P 566,833,000 P 4,598,140,000 P 43,000 P 1,824,813,000 P 6,989,829,000	

## Special Provision(s)

1. National Fisheries Program. The amount of Four Billion One Hundred Eighty One Million Three Hundred Eighty Three Thousand Pesos (P4,181,383,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. Post Harvest Equipment and Facilities. The amount of Seven Hundred Seventy Two Million Five Hundred Thirty Eight Thousand Pesos (P772,538,000) appropriated herein for the implementation of the Provision of Fishery Equipment and Facilities shall be used for the construction and/or procurement of community post-harvest equipment and facilities. Of the said amount, Thirty Million Three Hundred Thousand Pesos (P30,300,000) shall be released directly to the NAPC by BFAR for the social preparation component in the construction of the two hundred two (202) community fish landing centers.

Upon completion of the construction and/or procurement of the post-harvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair cost.

The Director of BFAR and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation of said projects, and project evaluation and/or assessment reports are posted on the BFAR website.

3. Allocation for the Autonomous Region in Muslim Mindanao. The BFAR shall ensure that the allocation for ARMM in the amount of Two Hundred Six Million Nine Hundred Thirty Two Thousand Pesos (P206,932,000) shall be released directly to ARMM-Department of Agriculture and Fisheries, through the Office of the Regional Governor, based on the submission by the BFAR of the allocation for ARMM per province, copy furnished said provinces.

The Director of BFAR and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the BFAR website.

The ARGMM shall likewise submit to the DBM and BFAR, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province, in the ARMM. The Regional Governor of ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARGMM website.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General management and supervision	105,274,000	412,467,000	43,000	546,685,000	1,064,469,000
National Capital Region (NCR)	45,459,000	160,672,000		99,310,000	305,441,000
Central Office	45,459,000	133,460,000		99,310,000	278,229,000
National Fisheries Research and Development Institute		27,212,000			27,212,000
Region I - Ilocos	3,757,000	8,342,000	20,000	9,000,000	21,119,000
Regional Office - I	3,757,000	8,342,000	20,000	9,000,000	21,119,000
Cordillera Administrative Region (CAR)	2,314,000	9,408,000	5,000	36,000,000	47,727,000
Regional Office - CAR	2,314,000	9,408,000	5,000	36,000,000	47,727,000
Region II - Cagayan Valley	4,421,000	14,711,000	2,000	25,000,000	44,134,000
Regional Office - II	4,421,000	14,711,000	2,000	25,000,000	44,134,000
Region III - Central Luzon	6,581,000	13,991,000		27,360,000	47,932,000
Regional Office - III	6,581,000	13,991,000		27,360,000	47,932,000
Region IVA - CALABARZON	10,639,000	20,730,000		20,000,000	51,369,000
Regional Office - IVA	10,639,000	20,730,000		20,000,000	51,369,000
Region IVB - MIMAROPA	1,719,000	13,947,000		30,400,000	46,066,000
Regional Office - IVB	1,719,000	13,947,000		30,400,000	46,066,000
Region V - Bicol	2,840,000	28,378,000	5,000	36,000,000	67,223,000
Regional Office - V	2,840,000	28,378,000	5,000	36,000,000	67,223,000
Region VI - Western Visayas	2,146,000	12,598,000		26,000,000	40,744,000
Regional Office - VI	2,146,000	12,598,000		26,000,000	40,744,000
Region VII - Central Visayas	5,840,000	20,699,000		64,875,000	91,414,000
Regional Office - VII	5,840,000	20,699,000		64,875,000	91,414,000
Region VIII - Eastern Visayas	6,415,000	26,713,000		36,000,000	69,128,000
Regional Office - VIII	6,415,000	26,713,000		36,000,000	69,128,000

Region IX - Zamboanga Peninsula	3,283,000	9,157,000	10,000	24,000,000	36,450,000
Regional Office - IX	3,283,000	9,157,000	10,000	24,000,000	36,450,000
Region X - Northern Mindanao	3,096,000	23,062,000		27,300,000	53,458,000
Regional Office - X	3,096,000	23,062,000		27,300,000	53,458,000
Region XI - Davao	3,174,000	21,588,000		31,290,000	56,052,000
Regional Office - XI	3,174,000	21,588,000		31,290,000	56,052,000
Region XII - SOCCSKSARGEN	1,890,000	12,168,000	1,000	25,000,000	39,059,000
Regional Office - XII	1,890,000	12,168,000	1,000	25,000,000	39,059,000
Region XIII - CARAGA	1,700,000	16,303,000		29,150,000	47,153,000
Regional Office - XIII	1,700,000	16,303,000		29,150,000	47,153,000
Administration of Personnel Benefits	10,049,000				10,049,000
National Capital Region (NCR)	10,049,000				10,049,000
Central Office	10,049,000				10,049,000
Sub-total, General Administration and Support	115,323,000	412,467,000	43,000	546,685,000	1,074,518,000
Support to Operations					
Development of organizational policies, plans and procedures	4,537,000	180,222,000		38,557,000	223,316,000
National Capital Region (NCR)	4,537,000	97,605,000		38,557,000	140,699,000
Central Office	4,537,000	94,420,000		38,557,000	137,514,000
National Fisheries Research and Development Institute		3,185,000			3,185,000
Region I - Ilocos		7,380,000			7,380,000
Regional Office - I		7,380,000			7,380,000
Cordillera Administrative Region (CAR)		3,389,000			3,389,000
Regional Office - CAR		3,389,000			3,389,000
Region II - Cagayan Valley		6,413,000			6,413,000
Regional Office - II		6,413,000			6,413,000
Region III - Central Luzon		3,477,000			3,477,000
Regional Office - III		3,477,000			3,477,000
Region IVA - CALABARZON		4,382,000			4,382,000
Regional Office - IVA		4,382,000			4,382,000

Region IVB - MIMAROPA	6,967,000	6,967,000
Regional Office - IVB	6,967,000	6,967,000
Region V - Bicol	4,428,000	4,428,000
Regional Office - V	4,428,000	4,428,000
Region VI - Western Visayas	3,251,000	3,251,000
Regional Office - VI	3,251,000	3,251,000
Region VII - Central Visayas	3,973,000	3,973,000
Regional Office - VII	3,973,000	3,973,000
Region VIII - Eastern Visayas	5,497,000	5,497,000
Regional Office - VIII	5,497,000	5,497,000
Region IX - Zamboanga Peninsula	5,967,000	5,967,000
Regional Office - IX	5,967,000	5,967,000
Region X - Northern Mindanao	7,149,000	7,149,000
Regional Office - X	7,149,000	7,149,000
Region XI - Davao	4,705,000	4,705,000
Regional Office - XI	4,705,000	4,705,000
Region XII - SOCCSKSARGEN	7,128,000	7,128,000
Regional Office - XII	7,128,000	7,128,000
Region XIII - CARAGA	8,511,000	8,511,000
Regional Office - XIII	8,511,000	8,511,000
Sub-total, Support to Operations	4,537,000	180,222,000
Operations		
MFO 1: FISHERY POLICY SERVICES	250,000	37,469,000
Formulation, monitoring and evaluation of policies, plans and programs	250,000	37,469,000
National Capital Region (NCR)	33,712,000	33,712,000
Central Office	33,712,000	33,712,000
Region I - Ilocos	1,530,000	1,530,000
Regional Office - I	1,530,000	1,530,000

Cordillera Administrative Region (CAR)		460,000	460,000
Regional Office - CAR		460,000	460,000
Region II - Cagayan Valley		350,000	350,000
Regional Office - II		350,000	350,000
Region III - Central Luzon		35,000	35,000
Regional Office - III		35,000	35,000
Region IVA - CALABARZON	250,000	190,000	440,000
Regional Office - IVA	250,000	190,000	440,000
Region IVB - MIMAROPA		31,000	31,000
Regional Office - IVB		31,000	31,000
Region V - Bicol		500,000	500,000
Regional Office - V		500,000	500,000
Region VI - Western Visayas		11,000	11,000
Regional Office - VI		11,000	11,000
Region VII - Central Visayas		55,000	55,000
Regional Office - VII		55,000	55,000
Region VIII - Eastern Visayas		50,000	50,000
Regional Office - VIII		50,000	50,000
Region IX - Zamboanga Peninsula		50,000	50,000
Regional Office - IX		50,000	50,000
Region XIII - CARAGA		495,000	495,000
Regional Office - XIII		495,000	495,000
MFO 2: TECHNICAL ADVISORY SERVICES	100,404,000	1,185,569,000	7,910,000 1,293,883,000
Market development services	36,630,000	48,067,000	84,697,000
National Capital Region (NCR)	4,676,000	35,537,000	40,213,000
Central Office	4,676,000	35,487,000	40,163,000
National Fisheries Research and Development Institute		50,000	50,000
Region I - Ilocos	1,957,000	1,127,000	3,084,000
Regional Office - I	1,957,000	1,127,000	3,084,000

Cordillera Administrative Region (CAR)	2,811,000	775,000	3,586,000
Regional Office - CAR	2,811,000	775,000	3,586,000
Region II - Cagayan Valley	2,366,000	578,000	2,944,000
Regional Office - II	2,366,000	578,000	2,944,000
Region III - Central Luzon	1,157,000	815,000	1,972,000
Regional Office - III	1,157,000	815,000	1,972,000
Region IVA - CALABARZON	2,360,000	876,000	3,236,000
Regional Office - IVA	2,360,000	876,000	3,236,000
Region IVB - MIMAROPA	1,234,000	329,000	1,563,000
Regional Office - IVB	1,234,000	329,000	1,563,000
Region V - Bicol	1,496,000	996,000	2,492,000
Regional Office - V	1,496,000	996,000	2,492,000
Region VI - Western Visayas	1,395,000	385,000	1,780,000
Regional Office - VI	1,395,000	385,000	1,780,000
Region VII - Central Visayas	3,652,000	1,026,000	4,678,000
Regional Office - VII	3,652,000	1,026,000	4,678,000
Region VIII - Eastern Visayas	2,513,000	721,000	3,234,000
Regional Office - VIII	2,513,000	721,000	3,234,000
Region IX - Zamboanga Peninsula	3,356,000	670,000	4,026,000
Regional Office - IX	3,356,000	670,000	4,026,000
Region X - Northern Mindanao	2,927,000	1,270,000	4,197,000
Regional Office - X	2,927,000	1,270,000	4,197,000
Region XI - Davao	989,000	774,000	1,763,000
Regional Office - XI	989,000	774,000	1,763,000
Region XII - SOCCSKSARGEN	3,741,000	1,376,000	5,117,000
Regional Office - XII	3,741,000	1,376,000	5,117,000
Region XIII - CARAGA		812,000	812,000
Regional Office - XIII		812,000	812,000
Extension Support, Education and Training Services (ESETS)	38,139,000	662,702,000	7,055,000 707,896,000
National Capital Region (NCR)	11,944,000	248,914,000	260,858,000
Central Office	11,944,000	248,543,000	260,487,000

National Fisheries Research and Development Institute		371,000		371,000
Region I - Ilocos	648,000	28,532,000	1,190,000	30,370,000
Regional Office - I	648,000	28,532,000	1,190,000	30,370,000
Cordillera Administrative Region (CAR)	948,000	19,722,000		20,670,000
Regional Office - CAR	948,000	19,722,000		20,670,000
Region II - Cagayan Valley	1,020,000	45,166,000		46,186,000
Regional Office - II	1,020,000	45,166,000		46,186,000
Region III - Central Luzon	2,254,000	20,018,000		22,272,000
Regional Office - III	2,254,000	20,018,000		22,272,000
Region IVA - CALABARZON	675,000	16,554,000		17,229,000
Regional Office - IVA	675,000	16,554,000		17,229,000
Region IVB - MIMAROPA	3,870,000	23,867,000	780,000	28,517,000
Regional Office - IVB	3,870,000	23,867,000	780,000	28,517,000
Region V - Bicol	3,841,000	33,642,000	655,000	38,138,000
Regional Office - V	3,841,000	33,642,000	655,000	38,138,000
Region VI - Western Visayas	2,247,000	23,473,000	240,000	25,960,000
Regional Office - VI	2,247,000	23,473,000	240,000	25,960,000
Region VII - Central Visayas	3,390,000	46,409,000	3,540,000	53,339,000
Regional Office - VII	3,390,000	46,409,000	3,540,000	53,339,000
Region VIII - Eastern Visayas	3,247,000	29,727,000		32,974,000
Regional Office - VIII	3,247,000	29,727,000		32,974,000
Region IX - Zamboanga Peninsula	1,063,000	27,297,000		28,360,000
Regional Office - IX	1,063,000	27,297,000		28,360,000
Region X - Northern Mindanao	851,000	21,082,000	650,000	22,583,000
Regional Office - X	851,000	21,082,000	650,000	22,583,000
Region XI - Davao		17,422,000		17,422,000
Regional Office - XI		17,422,000		17,422,000
Region XII - SOCCSKSARGEN	2,141,000	27,618,000		29,759,000
Regional Office - XII	2,141,000	27,618,000		29,759,000

Region XIII - CARAGA		33,259,000	33,259,000
Regional Office - XIII		33,259,000	33,259,000
Research and development	20,577,000	329,663,000	350,240,000
National Capital Region (NCR)	20,577,000	166,711,000	187,288,000
Central Office	20,577,000	111,610,000	132,187,000
National Fisheries Research and Development Institute		55,101,000	55,101,000
Region I - Ilocos		12,819,000	12,819,000
Regional Office - I		12,819,000	12,819,000
Cordillera Administrative Region (CAR)		5,935,000	5,935,000
Regional Office - CAR		5,935,000	5,935,000
Region II - Cagayan Valley		11,000,000	11,000,000
Regional Office - II		11,000,000	11,000,000
Region III - Central Luzon		10,100,000	10,100,000
Regional Office - III		10,100,000	10,100,000
Region IVA - CALABARZON		15,064,000	15,064,000
Regional Office - IVA		15,064,000	15,064,000
Region IVB - MIMAROPA		7,996,000	7,996,000
Regional Office - IVB		7,996,000	7,996,000
Region V - Bicol		15,369,000	15,369,000
Regional Office - V		15,369,000	15,369,000
Region VI - Western Visayas		13,618,000	13,618,000
Regional Office - VI		13,618,000	13,618,000
Region VII - Central Visayas		17,161,000	17,161,000
Regional Office - VII		17,161,000	17,161,000
Region VIII - Eastern Visayas		9,777,000	9,777,000
Regional Office - VIII		9,777,000	9,777,000
Region IX - Zamboanga Peninsula		8,126,000	8,126,000
Regional Office - IX		8,126,000	8,126,000
Region X - Northern Mindanao		6,324,000	6,324,000
Regional Office - X		6,324,000	6,324,000

Region XI - Davao		10,611,000		10,611,000
Regional Office - XI		10,611,000		10,611,000
Region XII - SOCCSKSARGEN		8,052,000		8,052,000
Regional Office - XII		8,052,000		8,052,000
Region XIII - CARAGA		11,000,000		11,000,000
Regional Office - XIII		11,000,000		11,000,000
Formulation of coastal and inland fisheries resource management plans	5,058,000	145,137,000	855,000	151,050,000
National Capital Region (NCR)	5,058,000	95,510,000	855,000	101,423,000
Central Office	5,058,000	95,510,000	855,000	101,423,000
Region I - Ilocos		126,000		126,000
Regional Office - I		126,000		126,000
Region II - Cagayan Valley		451,000		451,000
Regional Office - II		451,000		451,000
Region III - Central Luzon		40,579,000		40,579,000
Regional Office - III		40,579,000		40,579,000
Region IVA - CALABARZON		120,000		120,000
Regional Office - IVA		120,000		120,000
Region IVB - MIMAROPA		400,000		400,000
Regional Office - IVB		400,000		400,000
Region V - Bicol		1,200,000		1,200,000
Regional Office - V		1,200,000		1,200,000
Region VI - Western Visayas		1,436,000		1,436,000
Regional Office - VI		1,436,000		1,436,000
Region VII - Central Visayas		610,000		610,000
Regional Office - VII		610,000		610,000
Region VIII - Eastern Visayas		2,081,000		2,081,000
Regional Office - VIII		2,081,000		2,081,000
Region IX - Zamboanga Peninsula		670,000		670,000
Regional Office - IX		670,000		670,000

Region X - Northern Mindanao	406,000	406,000		
Regional Office - X	406,000	406,000		
Region XI - Davao	585,000	585,000		
Regional Office - XI	585,000	585,000		
Region XII - SOCCSKSARGEN	345,000	345,000		
Regional Office - XII	345,000	345,000		
Region XIII - CARAGA	618,000	618,000		
Regional Office - XIII	618,000	618,000		
<b>MFQ 3: SUPPLY SERVICES FOR FISHERY PRODUCTIVITY</b>	<b>109,862,000</b>	<b>891,628,000</b>	<b>145,432,000</b>	<b>1,146,922,000</b>
Fish Seed production and distribution	106,859,000	386,112,000	108,732,000	601,703,000
National Capital Region (NCR)	20,875,000	123,825,000	63,022,000	207,722,000
Central Office	20,875,000	117,531,000	13,422,000	151,828,000
National Fisheries Research and Development Institute		6,294,000	49,600,000	55,894,000
Region I - Ilocos	2,626,000	16,020,000	12,900,000	31,546,000
Regional Office - I	2,626,000	16,020,000	12,900,000	31,546,000
Cordillera Administrative Region (CAR)	1,598,000	11,053,000	1,540,000	14,191,000
Regional Office - CAR	1,598,000	11,053,000	1,540,000	14,191,000
Region II - Cagayan Valley	974,000	17,076,000	600,000	18,650,000
Regional Office - II	974,000	17,076,000	600,000	18,650,000
Region III - Central Luzon	2,437,000	22,939,000	625,000	26,001,000
Regional Office - III	2,437,000	22,939,000	625,000	26,001,000
Region IVA - CALABARZON	7,077,000	7,914,000		14,991,000
Regional Office - IVA	7,077,000	7,914,000		14,991,000
Region IVB - MIMAROPA	8,007,000	17,137,000	8,800,000	33,944,000
Regional Office - IVB	8,007,000	17,137,000	8,800,000	33,944,000
Region V - Bicol	13,316,000	27,432,000	2,795,000	43,543,000
Regional Office - V	13,316,000	27,432,000	2,795,000	43,543,000
Region VI - Western Visayas	3,906,000	6,156,000	2,500,000	12,562,000
Regional Office - VI	3,906,000	6,156,000	2,500,000	12,562,000

Region VII - Central Visayas	15,794,000	27,961,000	2,100,000	45,855,000
Regional Office - VII	15,794,000	27,961,000	2,100,000	45,855,000
Region VIII - Eastern Visayas	6,267,000	26,810,000	3,000,000	36,077,000
Regional Office - VIII	6,267,000	26,810,000	3,000,000	36,077,000
Region IX - Zamboanga Peninsula	1,896,000	6,592,000	3,000,000	11,488,000
Regional Office - IX	1,896,000	6,592,000	3,000,000	11,488,000
Region X - Northern Mindanao	7,623,000	19,622,000	7,000,000	34,245,000
Regional Office - X	7,623,000	19,622,000	7,000,000	34,245,000
Region XI - Davao	4,626,000	17,664,000		22,290,000
Regional Office - XI	4,626,000	17,664,000		22,290,000
Region XII - SOCCSKSARGEN	3,537,000	19,259,000	850,000	23,646,000
Regional Office - XII	3,537,000	19,259,000	850,000	23,646,000
Region XIII - CARAGA	6,300,000	18,652,000		24,952,000
Regional Office - XIII	6,300,000	18,652,000		24,952,000
Seaweed production and distribution		132,254,000	3,692,000	135,946,000
National Capital Region (NCR)		41,629,000		41,629,000
Central Office		41,629,000		41,629,000
Region I - Ilocos		2,398,000	372,000	2,770,000
Regional Office - I		2,398,000	372,000	2,770,000
Region II - Cagayan Valley		1,353,000		1,353,000
Regional Office - II		1,353,000		1,353,000
Region III - Central Luzon		1,710,000		1,710,000
Regional Office - III		1,710,000		1,710,000
Region IVA - CALABARZON		3,821,000		3,821,000
Regional Office - IVA		3,821,000		3,821,000
Region IVB - MIMAROPA		9,000,000	3,200,000	12,200,000
Regional Office - IVB		9,000,000	3,200,000	12,200,000
Region V - Bicol		11,475,000	120,000	11,595,000
Regional Office - V		11,475,000	120,000	11,595,000

Region VI - Western Visayas	7,875,000		7,875,000
Regional Office - VI	7,875,000		7,875,000
Region VII - Central Visayas	19,694,000		19,694,000
Regional Office - VII	19,694,000		19,694,000
Region VIII - Eastern Visayas	15,380,000		15,380,000
Regional Office - VIII	15,380,000		15,380,000
Region IX - Zamboanga Peninsula	7,725,000		7,725,000
Regional Office - IX	7,725,000		7,725,000
Region X - Northern Mindanao	3,086,000		3,086,000
Regional Office - X	3,086,000		3,086,000
Region XI - Davao	560,000		560,000
Regional Office - XI	560,000		560,000
Region XII - SOCCSKSARGEN	3,105,000		3,105,000
Regional Office - XII	3,105,000		3,105,000
Region XIII - CARAGA	3,443,000		3,443,000
Regional Office - XIII	3,443,000		3,443,000
Fishing gear/paraphernalia distribution	342,956,000	31,560,000	374,516,000
National Capital Region (NCR)	95,783,000	22,250,000	118,033,000
Central Office	95,783,000	22,250,000	118,033,000
Region I - Ilocos	11,182,000	4,000,000	15,182,000
Regional Office - I	11,182,000	4,000,000	15,182,000
Cordillera Administrative Region (CAR)	3,302,000	560,000	3,862,000
Regional Office - CAR	3,302,000	560,000	3,862,000
Region II - Cagayan Valley	15,354,000		15,354,000
Regional Office - II	15,354,000		15,354,000
Region III - Central Luzon	12,315,000	1,500,000	13,815,000
Regional Office - III	12,315,000	1,500,000	13,815,000
Region IVA - CALABARZON	11,260,000	1,400,000	12,660,000
Regional Office - IVA	11,260,000	1,400,000	12,660,000

Region IVB - MIMAROPA	28,700,000		28,700,000
Regional Office - IVB	28,700,000		28,700,000
Region V - Bicol	20,764,000		20,764,000
Regional Office - V	20,764,000		20,764,000
Region VI - Western Visayas	6,082,000		6,082,000
Regional Office - VI	6,082,000		6,082,000
Region VII - Central Visayas	38,515,000	600,000	39,115,000
Regional Office - VII	38,515,000	600,000	39,115,000
Region VIII - Eastern Visayas	13,611,000		13,611,000
Regional Office - VIII	13,611,000		13,611,000
Region IX - Zamboanga Peninsula	19,564,000		19,564,000
Regional Office - IX	19,564,000		19,564,000
Region X - Northern Mindanao	11,073,000		11,073,000
Regional Office - X	11,073,000		11,073,000
Region XI - Davao	12,906,000		12,906,000
Regional Office - XI	12,906,000		12,906,000
Region XII - SOCCSKSARGEN	26,953,000	1,250,000	28,203,000
Regional Office - XII	26,953,000	1,250,000	28,203,000
Region XIII - CARAGA	15,592,000		15,592,000
Regional Office - XIII	15,592,000		15,592,000
Operation and maintenance of mariculture parks	3,003,000	30,306,000	1,448,000
National Capital Region (NCR)	3,003,000	4,199,000	7,202,000
Central Office	3,003,000	4,199,000	7,202,000
Region I - Ilocos	5,412,000	1,448,000	6,860,000
Regional Office - I	5,412,000	1,448,000	6,860,000
Region II - Cagayan Valley	2,200,000		2,200,000
Regional Office - II	2,200,000		2,200,000
Region III - Central Luzon	2,715,000		2,715,000
Regional Office - III	2,715,000		2,715,000

Region IVA - CALABARZON	1,338,000	1,338,000
Regional Office - IVA	1,338,000	1,338,000
Region IVB - MIMAROPA	300,000	300,000
Regional Office - IVB	300,000	300,000
Region V - Bicol	500,000	500,000
Regional Office - V	500,000	500,000
Region VII - Central Visayas	2,443,000	2,443,000
Regional Office - VII	2,443,000	2,443,000
Region VIII - Eastern Visayas	4,000,000	4,000,000
Regional Office - VIII	4,000,000	4,000,000
Region IX - Zamboanga Peninsula	95,000	95,000
Regional Office - IX	95,000	95,000
Region X - Northern Mindanao	1,464,000	1,464,000
Regional Office - X	1,464,000	1,464,000
Region XI - Davao	1,885,000	1,885,000
Regional Office - XI	1,885,000	1,885,000
Region XII - SOCCSKSARGEN	600,000	600,000
Regional Office - XII	600,000	600,000
Region XIII - CARAGA	3,155,000	3,155,000
Regional Office - XIII	3,155,000	3,155,000
<b>MFO 4: SUPPLY OF INFRASTRUCTURE FACILITIES AND EQUIPMENT FOR FISHERY INDUSTRY</b>	<b>113,179,000</b>	<b>266,250,000</b>
Provision of fishery equipment and facilities	8,429,000	70,598,000
National Capital Region (NCR)	8,429,000	46,153,000
Central Office	8,429,000	46,153,000
Region I - Ilocos	1,400,000	1,400,000
Regional Office - I	1,400,000	1,400,000
Cordillera Administrative Region (CAR)	702,000	702,000
Regional Office - CAR	702,000	702,000

Region II - Cagayan Valley	670,000	670,000		
Regional Office - II	670,000	670,000		
Region III - Central Luzon	2,200,000	2,200,000		
Regional Office - III	2,200,000	2,200,000		
Region IVA - CALABARZON	600,000	600,000		
Regional Office - IVA	600,000	600,000		
Region IVB - MIMAROPA	1,400,000	1,400,000		
Regional Office - IVB	1,400,000	1,400,000		
Region V - Bicol	7,500,000	7,500,000		
Regional Office - V	7,500,000	7,500,000		
Region VI - Western Visayas	1,493,000	1,493,000		
Regional Office - VI	1,493,000	1,493,000		
Region VII - Central Visayas	3,300,000	3,300,000		
Regional Office - VII	3,300,000	3,300,000		
Region VIII - Eastern Visayas		6,000,000	6,000,000	
Regional Office - VIII		6,000,000	6,000,000	
Region IX - Zamboanga Peninsula	609,000	609,000		
Regional Office - IX	609,000	609,000		
Region X - Northern Mindanao		2,000,000	2,000,000	
Regional Office - X		2,000,000	2,000,000	
Region XI - Davao	550,000	550,000		
Regional Office - XI	550,000	550,000		
Region XII - SOCCSKSARGEN	2,900,000	2,900,000		
Regional Office - XII	2,900,000	2,900,000		
Region XIII - CARAGA	1,121,000	1,121,000		
Regional Office - XIII	1,121,000	1,121,000		
Coastal and inland fisheries resource rehabilitation and development	104,750,000	195,652,000	3,645,000	304,047,000
National Capital Region (NCR)	7,296,000	115,695,000		122,991,000
Central Office	7,296,000	115,695,000		122,991,000

Region I - Ilocos	8,106,000	8,011,000	200,000	16,317,000
Regional Office - I	8,106,000	8,011,000	200,000	16,317,000
Cordillera Administrative Region (CAR)	3,311,000	1,580,000		4,891,000
Regional Office - CAR	3,311,000	1,580,000		4,891,000
Region II - Cagayan Valley	9,310,000	5,120,000		14,430,000
Regional Office - II	9,310,000	5,120,000		14,430,000
Region III - Central Luzon	11,222,000	5,975,000		17,197,000
Regional Office - III	11,222,000	5,975,000		17,197,000
Region IVA - CALABARZON	2,297,000	6,500,000	600,000	9,397,000
Regional Office - IVA	2,297,000	6,500,000	600,000	9,397,000
Region IVB - MIMAROPA	8,494,000	120,000		8,614,000
Regional Office - IVB	8,494,000	120,000		8,614,000
Region V - Bicol	10,503,000	5,600,000	770,000	16,873,000
Regional Office - V	10,503,000	5,600,000	770,000	16,873,000
Region VI - Western Visayas	10,510,000	11,339,000	275,000	22,124,000
Regional Office - VI	10,510,000	11,339,000	275,000	22,124,000
Region VII - Central Visayas	8,727,000	12,194,000		20,921,000
Regional Office - VII	8,727,000	12,194,000		20,921,000
Region VIII - Eastern Visayas	12,608,000	3,020,000	600,000	16,228,000
Regional Office - VIII	12,608,000	3,020,000	600,000	16,228,000
Region IX - Zamboanga Peninsula	1,104,000	625,000		1,729,000
Regional Office - IX	1,104,000	625,000		1,729,000
Region X - Northern Mindanao	1,003,000	3,855,000		4,858,000
Regional Office - X	1,003,000	3,855,000		4,858,000
Region XI - Davao	6,491,000	3,010,000	1,200,000	10,701,000
Regional Office - XI	6,491,000	3,010,000	1,200,000	10,701,000
Region XII - SOCCSKSARGEN	1,441,000	6,088,000		7,529,000
Regional Office - XII	1,441,000	6,088,000		7,529,000
Region XIII - CARAGA	2,327,000	6,920,000		9,247,000
Regional Office - XIII	2,327,000	6,920,000		9,247,000

<b>MFO 5: FISHERIES AND AQUATIC RESOURCES REGULATION SERVICES</b>	<b>123,278,000</b>	<b>747,373,000</b>	<b>7,900,000</b>	<b>878,551,000</b>
Quality control and inspection	30,408,000	97,574,000	6,800,000	134,782,000
National Capital Region (NCR)	2,717,000	51,984,000		54,701,000
Central Office	2,717,000	51,984,000		54,701,000
Region I - Ilocos	3,700,000	2,089,000		5,789,000
Regional Office - I	3,700,000	2,089,000		5,789,000
Cordillera Administrative Region (CAR)		648,000		648,000
Regional Office - CAR		648,000		648,000
Region II - Cagayan Valley	3,700,000	1,579,000		5,279,000
Regional Office - II	3,700,000	1,579,000		5,279,000
Region III - Central Luzon		2,098,000		2,098,000
Regional Office - III		2,098,000		2,098,000
Region IVA - CALABARZON	901,000	10,832,000	6,500,000	18,233,000
Regional Office - IVA	901,000	10,832,000	6,500,000	18,233,000
Region IVB - MIMAROPA	2,836,000	3,971,000		6,807,000
Regional Office - IVB	2,836,000	3,971,000		6,807,000
Region V - Bicol	2,643,000	1,884,000		4,527,000
Regional Office - V	2,643,000	1,884,000		4,527,000
Region VI - Western Visayas	1,616,000	2,802,000		4,418,000
Regional Office - VI	1,616,000	2,802,000		4,418,000
Region VII - Central Visayas	3,484,000	4,521,000		8,005,000
Regional Office - VII	3,484,000	4,521,000		8,005,000
Region VIII - Eastern Visayas	3,344,000	2,715,000		6,059,000
Regional Office - VIII	3,344,000	2,715,000		6,059,000
Region IX - Zamboanga Peninsula	881,000	1,066,000		1,947,000
Regional Office - IX	881,000	1,066,000		1,947,000
Region X - Northern Mindanao	877,000	2,495,000		3,372,000
Regional Office - X	877,000	2,495,000		3,372,000
Region XI - Davao	2,836,000	2,174,000		5,010,000
Regional Office - XI	2,836,000	2,174,000		5,010,000

Region XII - SOCCSKSARGEN	873,000	4,650,000	300,000	5,823,000
Regional Office - XII	873,000	4,650,000	300,000	5,823,000
Region XIII - CARAGA		2,066,000		2,066,000
Regional Office - XIII		2,066,000		2,066,000
Registration and licensing	55,660,000	45,694,000		101,354,000
National Capital Region (NCR)	7,874,000	20,961,000		28,835,000
Central Office	7,874,000	20,961,000		28,835,000
Region I - Ilocos	3,647,000	3,626,000		7,273,000
Regional Office - I	3,647,000	3,626,000		7,273,000
Cordillera Administrative Region (CAR)	2,027,000			2,027,000
Regional Office - CAR	2,027,000			2,027,000
Region II - Cagayan Valley	4,778,000	882,000		5,660,000
Regional Office - II	4,778,000	882,000		5,660,000
Region III - Central Luzon	4,358,000	1,780,000		6,138,000
Regional Office - III	4,358,000	1,780,000		6,138,000
Region IVA - CALABARZON	2,918,000	2,041,000		4,959,000
Regional Office - IVA	2,918,000	2,041,000		4,959,000
Region IVB - MIMAROPA	4,578,000	4,051,000		8,629,000
Regional Office - IVB	4,578,000	4,051,000		8,629,000
Region V - Bicol	3,940,000	2,301,000		6,241,000
Regional Office - V	3,940,000	2,301,000		6,241,000
Region VI - Western Visayas	3,757,000	1,662,000		5,419,000
Regional Office - VI	3,757,000	1,662,000		5,419,000
Region VII - Central Visayas	4,038,000	535,000		4,573,000
Regional Office - VII	4,038,000	535,000		4,573,000
Region VIII - Eastern Visayas	5,233,000	1,424,000		6,657,000
Regional Office - VIII	5,233,000	1,424,000		6,657,000
Region IX - Zamboanga Peninsula	1,202,000	749,000		1,951,000
Regional Office - IX	1,202,000	749,000		1,951,000
Region X - Northern Mindanao	2,372,000	1,268,000		3,640,000
Regional Office - X	2,372,000	1,268,000		3,640,000

Region XI - Davao	3,297,000	1,736,000		5,033,000
Regional Office - XI	3,297,000	1,736,000		5,033,000
Region XII - SOCCSKSARGEN	1,312,000	862,000		2,174,000
Regional Office - XII	1,312,000	862,000		2,174,000
Region XIII - CARAGA	329,000	1,816,000		2,145,000
Regional Office - XIII	329,000	1,816,000		2,145,000
Monitoring, control and surveillance	31,785,000	592,190,000	1,100,000	625,075,000
National Capital Region (NCR)	16,102,000	396,812,000		412,914,000
Central Office	16,102,000	396,812,000		412,914,000
Region I - Ilocos	786,000	14,824,000	1,100,000	16,710,000
Regional Office - I	786,000	14,824,000	1,100,000	16,710,000
Cordillera Administrative Region (CAR)		222,000		222,000
Regional Office - CAR		222,000		222,000
Region II - Cagayan Valley	3,385,000	29,025,000		32,410,000
Regional Office - II	3,385,000	29,025,000		32,410,000
Region III - Central Luzon	1,631,000	16,076,000		17,707,000
Regional Office - III	1,631,000	16,076,000		17,707,000
Region IVA - CALABARZON		7,300,000		7,300,000
Regional Office - IVA		7,300,000		7,300,000
Region IVB - MIMAROPA	2,259,000	15,100,000		17,359,000
Regional Office - IVB	2,259,000	15,100,000		17,359,000
Region V - Bicol	1,693,000	15,400,000		17,093,000
Regional Office - V	1,693,000	15,400,000		17,093,000
Region VI - Western Visayas	879,000	12,347,000		13,226,000
Regional Office - VI	879,000	12,347,000		13,226,000
Region VII - Central Visayas	2,259,000	21,702,000		23,961,000
Regional Office - VII	2,259,000	21,702,000		23,961,000
Region VIII - Eastern Visayas	1,662,000	14,869,000		16,531,000
Regional Office - VIII	1,662,000	14,869,000		16,531,000
Region IX - Zamboanga Peninsula		10,740,000		10,740,000
Regional Office - IX		10,740,000		10,740,000

Region X - Northern Mindanao		12,650,000	12,650,000
Regional Office - X		12,650,000	12,650,000
Region XI - Davao	1,129,000	10,693,000	11,822,000
Regional Office - XI	1,129,000	10,693,000	11,822,000
Region XII - SOCCSKSARGEN		5,180,000	5,180,000
Regional Office - XII		5,180,000	5,180,000
Region XIII - CARAGA		9,250,000	9,250,000
Regional Office - XIII		9,250,000	9,250,000
Legal and advisory services	5,425,000	11,915,000	17,340,000
National Capital Region (NCR)	5,425,000	9,394,000	14,819,000
Central Office	5,425,000	9,394,000	14,819,000
Region I - Ilocos		60,000	60,000
Regional Office - I		60,000	60,000
Region II - Cagayan Valley		125,000	125,000
Regional Office - II		125,000	125,000
Region III - Central Luzon		120,000	120,000
Regional Office - III		120,000	120,000
Region IVA - CALABARZON		539,000	539,000
Regional Office - IVA		539,000	539,000
Region IVB - MIMAROPA		267,000	267,000
Regional Office - IVB		267,000	267,000
Region V - Bicol		321,000	321,000
Regional Office - V		321,000	321,000
Region VI - Western Visayas		29,000	29,000
Regional Office - VI		29,000	29,000
Region VII - Central Visayas		99,000	99,000
Regional Office - VII		99,000	99,000
Region VIII - Eastern Visayas		202,000	202,000
Regional Office - VIII		202,000	202,000
Region IX - Zamboanga Peninsula		56,000	56,000
Regional Office - IX		56,000	56,000

Region X - Northern Mindanao	21,000			21,000
Regional Office - X	21,000			21,000
Region XI - Davao	24,000			24,000
Regional Office - XI	24,000			24,000
Region XII - SOCCSKSARGEN	358,000			358,000
Regional Office - XII	358,000			358,000
Region XIII - CARAGA	300,000			300,000
Regional Office - XIII	300,000			300,000
Sub-total, Operations	446,973,000	3,128,289,000	866,827,000	4,442,089,000
Total Programs and Activities	566,833,000	3,720,978,000	43,000	1,452,069,000
Locally-Funded Project(s)				
Economic Development	35,000,000			35,000,000
Agriculture and Fisheries	35,000,000			35,000,000
Agriculture and Livestock Research Project, Brgy. Punta, Unisan, Quezon	35,000,000			35,000,000
Region 4-A - CALABAZON	35,000,000			35,000,000
Regional Field Unit - IV-A	35,000,000			35,000,000
Social Protection	151,267,000			151,267,000
Poverty Reduction	151,267,000			151,267,000
Special Area for Agricultural Development Program	151,267,000			151,267,000
National Capital Region (NCR)	151,267,000			151,267,000
Central Office	151,267,000			151,267,000
Sub-total, Locally-Funded Project(s)	186,267,000			186,267,000
Foreign-Assisted Project(s)				
Economic Development	476,980,000		136,833,000	613,813,000
Agriculture and Fisheries	476,980,000		136,833,000	613,813,000
Integrated Marine Environment Monitoring System Phase 2 (PHILO Project Phase 2)	476,980,000		136,833,000	613,813,000
National Capital Region (NCR)	476,980,000		136,833,000	613,813,000
Central Office	476,980,000		136,833,000	613,813,000

Environmental Protection	213,915,000	235,911,000	449,826,000
Protection of Biodiversity and Landscape	213,915,000	235,911,000	449,826,000
Fisheries, Coastal Resources and Livelihood Project (FishCORAL)	213,915,000	235,911,000	449,826,000
National Capital Region (NCR)	213,915,000	235,911,000	449,826,000
Central Office	213,915,000	235,911,000	449,826,000
Sub-total, Foreign-Assisted Project(s)	690,895,000	372,744,000	1,063,639,000
Total Project(s)	877,162,000	372,744,000	1,249,906,000
TOTAL NEW APPROPRIATIONS	P 566,833,000 P 4,598,140,000 P	43,000 P 1,824,813,000 P	6,989,829,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

415,002

## Total Permanent Positions

415,002

## Other Compensation Common to All

## Personnel Economic Relief Allowance

32,640

## Representation Allowance

3,144

## Transportation Allowance

3,144

## Clothing and Uniform Allowance

6,800

## Mid-Year Bonus

34,584

## Year End Bonus

34,584

## Cash Gift

6,800

## Step Increment

3,045

## Productivity Enhancement Incentive

6,800

## Total Other Compensation Common to All

131,541

## Other Benefits

## PAG-IBIG Contributions

1,632

## PhilHealth Contributions

4,046

## Employees Compensation Insurance Premiums

1,632

## Terminal Leave

8,045

## Total Other Benefits

15,355

## Non-Permanent Positions

4,935

## Total Personnel Services

566,833

## Maintenance and Other Operating Expenses

Travelling Expenses	338,967
Training and Scholarship Expenses	502,305
Supplies and Materials Expenses	1,819,453
Utility Expenses	91,940
Communication Expenses	198,030
Awards/Rewards and Prizes	4,397
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,933
Professional Services	170,479
General Services	71,394
Repairs and Maintenance	272,181
Financial Assistance/Subsidy	35,000
Taxes, Insurance Premiums and Other Fees	99,359
Labor and Wages	705,503
Other Maintenance and Operating Expenses	
Advertising Expenses	11,223
Printing and Publication Expenses	28,356
Representation Expenses	5,818
Transportation and Delivery Expenses	23,879
Rent/Lease Expenses	44,559
Membership Dues and Contributions to Organizations	707
Subscription Expenses	4,775
Donations	12,004
Other Maintenance and Operating Expenses	155,878

Total Maintenance and Other Operating Expenses	4,598,140
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## Financial Expenses

Bank Charges	43
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Total Financial Expenses	43
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Total Current Operating Expenditures	5,165,016
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## Capital Outlays

Property, Plant and Equipment Outlay	
Land Improvements Outlay	28,306
Infrastructure Outlay	4,375
Buildings and Other Structures	1,245,695
Machinery and Equipment Outlay	396,204
Transportation Outlay	107,148
Furniture, Fixtures and Books Outlay	43,085

Total Capital Outlays	1,824,813
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## TOTAL NEW APPROPRIATIONS

6,989,829
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