

## I. CONGRESS OF THE PHILIPPINES

## A. SENATE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 4,191,450,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 1,382,776,000	P 653,641,000	P 120,400,000	P 2,156,817,000
Operations	859,372,000	1,096,305,000	9,600,000	1,965,277,000
MFO 1: LEGISLATIVE SERVICES	859,372,000	1,096,305,000	9,600,000	1,965,277,000
Total, Programs	2,242,148,000	1,749,946,000	130,000,000	4,122,094,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		69,356,000		69,356,000
Total, Project(s)		69,356,000		69,356,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,242,148,000</b>	<b>P 1,819,302,000</b>	<b>P 130,000,000</b>	<b>P 4,191,450,000</b>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 1,382,776,000	P 653,641,000	120,400,000	P 2,156,817,000
General management and supervision	1,228,652,000	653,641,000	120,400,000	2,002,693,000
Administration of Personnel Benefits	154,124,000			154,124,000
Sub-total, General Administration and Support	1,382,776,000	653,641,000	120,400,000	2,156,817,000
Operations				
MFO 1: LEGISLATIVE SERVICES	859,372,000	1,096,305,000	9,600,000	1,965,277,000
Legislation of Laws and Other Related Activities	859,372,000	1,096,305,000	9,600,000	1,965,277,000

Sub-total, Operations	859,372,000	1,096,305,000	9,600,000	1,965,277,000
Total Programs and Activities	2,242,148,000	1,749,946,000	130,000,000	4,122,094,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Governance		69,356,000		69,356,000
Governance and Accountability Improvement		69,356,000		69,356,000
Technical Studies on the Economy, Taxation, Energy, Environment, Banking, Agriculture, Transportation and Other Technical Studies		69,356,000		69,356,000
Sub-total, Locally-Funded Project(s)		69,356,000		69,356,000
Total Project(s)		69,356,000		69,356,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,242,148,000</b>	<b>P 1,819,302,000</b>	<b>P 130,000,000</b>	<b>P 4,191,450,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

1,070,285

## Total Permanent Positions

1,070,285

## Other Compensation Common to All

## Personnel Economic Relief Allowance

52,704

## Representation Allowance

30,846

## Transportation Allowance

30,846

## Clothing and Uniform Allowance

9,595

## Productivity Enhancement Incentive

9,595

## Honoraria

1,200

## Mid-Year Bonus - Civilian

89,190

## Year End Bonus

89,190

## Cash Gift

9,595

## Step Increment

5,504

## Total Other Compensation Common to All

328,265

## Other Compensation for Specific Groups

## Lump-sum for filling of Positions - Civilian

160,749

GENERAL APPROPRIATIONS ACT, FY 2017

Lump-sum for Personnel Services	615,261
Total Other Compensation for Specific Groups	776,010
Other Benefits	
PAG-IBIG Contributions	3,840
PhilHealth Contributions	8,182
Employees Compensation Insurance Premiums	3,840
Retirement Gratuity	5,347
Terminal Leave	7,200
Total Other Benefits	28,409
Non-Permanent Positions	39,179
Total Personnel Services	2,242,148
Maintenance and Other Operating Expenses	
Travelling Expenses	278,667
Training and Scholarship Expenses	7,306
Supplies and Materials Expenses	80,363
Utility Expenses	54,570
Communication Expenses	44,830
Survey, Research, Exploration and Development Expenses	69,356
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	169,682
Professional Services	156,334
General Services	37,200
Repairs and Maintenance	10,000
Taxes, Insurance Premiums and Other Fees	3,016
Other Maintenance and Operating Expenses	
Advertising Expenses	1,656
Printing and Publication Expenses	3,441
Representation Expenses	84,482
Transportation and Delivery Expenses	782
Rent/Lease Expenses	234,881
Membership Dues and Contributions to Organizations	1,947
Subscription Expenses	15,489
Other Maintenance and Operating Expenses	565,300
Total Maintenance and Other Operating Expenses	1,819,302
Total Current Operating Expenditures	4,061,450
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	3,500
Machinery and Equipment Outlay	107,500
Transportation Equipment Outlay	13,300
Furniture, Fixtures and Books Outlay	5,700
Total Capital Outlays	130,000
Total Programs/Locally-Funded Project(s)	4,191,450
TOTAL NEW APPROPRIATIONS	4,191,450

**B. SENATE ELECTORAL TRIBUNAL**

For general administration and support, and operations, as indicated hereunder.....P 257,987,000  
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**New Appropriations, by Program/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 117,061,000	P 17,666,000	P 6,100,000	P 140,827,000
Operations	77,011,000	40,149,000		117,160,000
MFO 1: ELECTORAL CONTESTS ADJUDICATION SERVICES	77,011,000	40,149,000		117,160,000
Total, Programs	194,072,000	57,815,000	6,100,000	257,987,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 194,072,000</b>	<b>P 57,815,000</b>	<b>P 6,100,000</b>	<b>P 257,987,000</b>

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 117,061,000	P 17,666,000	P 6,100,000	P 140,827,000
General management and supervision	76,965,000	17,666,000	6,100,000	100,731,000
Administration of Personnel Benefits	40,096,000			40,096,000
Sub-total, General Administration and Support	117,061,000	17,666,000	6,100,000	140,827,000
Operations				
MFO 1: ELECTORAL CONTESTS ADJUDICATION SERVICES	77,011,000	40,149,000		117,160,000
Adjudication of Electoral Contests involving members of the Senate including Administrative Support	77,011,000	40,149,000		117,160,000
Sub-total, Operations	77,011,000	40,149,000		117,160,000

GENERAL APPROPRIATIONS ACT, FY 2017

Total Programs and Activities	194,072,000	57,815,000	6,100,000	257,987,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 194,072,000 P</b>	<b>57,815,000 P</b>	<b>6,100,000 P</b>	<b>257,987,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 55,289

Total Permanent Positions 55,289

Other Compensation Common to All

Personnel Economic Relief Allowance 2,544

Representation Allowance 960

Transportation Allowance 960

Clothing and Uniform Allowance 530

Productivity Enhancement Incentive 530

Honoraria 200

Mid-Year Bonus - Civilian 4,608

Year End Bonus 4,608

Cash Gift 530

Per Diem 3,300

Step Increment 294

Total Other Compensation Common to All 19,064

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian 33,473

Lump-sum for Personnel Services 72,833

Other Personnel Benefits 11,454

Total Other Compensation for Specific Groups 117,760

Other Benefits

PAG-IBIG Contributions 127

PhilHealth Contributions 341

Employees Compensation Insurance Premiums 127

Terminal Leave 367

Total Other Benefits 962

Non-Permanent Positions 997

Total Personnel Services 194,072

<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	660
Training and Scholarship Expenses	1,503
Supplies and Materials Expenses	6,329
Utility Expenses	4,532
Communication Expenses	3,656
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,518
Professional Services	11,356
General Services	8,300
Repairs and Maintenance	600
Taxes, Insurance Premiums and Other Fees	230
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	481
Representation Expenses	600
Transportation and Delivery Expenses	750
Rent/Lease Expenses	14,250
Subscription Expenses	50
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<b>Total Maintenance and Other Operating Expenses</b>	<b>57,815</b>
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<b>Total Current Operating Expenditures</b>	<b>251,887</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,100
Transportation Equipment Outlay	2,000
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<b>Total Capital Outlays</b>	<b>6,100</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>257,987</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>257,987</b>
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**C. COMMISSION ON APPOINTMENTS**

For general administration and support, and operations, as indicated hereunder.....P 673,111,000  
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**New Appropriations, by Program/Projects**  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 201,487,000	P 227,052,000	P 10,000,000	P 438,539,000
Operations	75,033,000	159,539,000		234,572,000
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MFO 1: PRESIDENTIAL APPOINTMENTS CONFIRMATION SERVICES	75,033,000	159,539,000		234,572,000
Total, Programs	276,520,000	386,591,000	10,000,000	673,111,000
TOTAL NEW APPROPRIATIONS	P 276,520,000 P	386,591,000 P	10,000,000 P	673,111,000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 201,487,000 P	227,052,000 P	10,000,000 P	438,539,000
General management and supervision	160,593,000	227,052,000	10,000,000	397,645,000
Administration of Personnel Benefits	40,894,000			40,894,000
Sub-total, General Administration and Support	201,487,000	227,052,000	10,000,000	438,539,000
Operations				
MFO 1: PRESIDENTIAL APPOINTMENTS CONFIRMATION SERVICES	75,033,000	159,539,000		234,572,000
Review and confirmation of appointments submitted to the Commission	75,033,000	159,539,000		234,572,000
Sub-total, Operations	75,033,000	159,539,000		234,572,000
Total Programs and Activities	276,520,000	386,591,000	10,000,000	673,111,000
TOTAL NEW APPROPRIATIONS	P 276,520,000 P	386,591,000 P	10,000,000 P	673,111,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

138,659

Total Permanent Positions

138,659

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	5,400
Representation Allowance	6,234
Transportation Allowance	5,034
Clothing and Uniform Allowance	1,125
Productivity Enhancement Incentive	1,125
Honoraria	265
Mid-Year Bonus - Civilian	11,555
Year End Bonus	11,555
Cash Gift	1,125
Step Increment	678
<b>Total Other Compensation Common to All</b>	<b>44,096</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	18
Laundry Allowance	2
Lump-sum for filling of Positions - Civilian	65,472
Other Personnel Benefits	18,547
<b>Total Other Compensation for Specific Groups</b>	<b>84,039</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	270
PhilHealth Contributions	784
Employees Compensation Insurance Premiums	270
Retirement Gratuity	2,540
Terminal Leave	279
<b>Total Other Benefits</b>	<b>4,143</b>
<b>Non-Permanent Positions</b>	<b>5,583</b>
<b>Total Personnel Services</b>	<b>276,520</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	2,000
Training and Scholarship Expenses	3,200
Supplies and Materials Expenses	11,494
Utility Expenses	2,318
Communication Expenses	5,731
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,222
Professional Services	3,959
Repairs and Maintenance	4,120
Taxes, Insurance Premiums and Other Fees	1,133
Other Maintenance and Operating Expenses	
Advertising Expenses	1,082
Printing and Publication Expenses	2,034
Representation Expenses	23,350
Rent/Lease Expenses	31,995
Membership Dues and Contributions to Organizations	1
Subscription Expenses	515
Other Maintenance and Operating Expenses	288,436
<b>Total Maintenance and Other Operating Expenses</b>	<b>386,591</b>



Total Current Operating Expenditures	663,111
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,050
Other Property, Plant and Equipment Outlay	2,000
Intangible Assets Outlay	5,950
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Total Capital Outlays	10,000
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Total Programs/Locally-Funded Project(s)	673,111
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TOTAL NEW APPROPRIATIONS	673,111
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**D. HOUSE OF REPRESENTATIVES**

For general administration and support, and operations, as indicated hereunder.....P 9,683,369,000

**New Appropriations, by Program/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 1,228,764,000	P 2,128,195,000	P 301,799,000	P 3,658,758,000
Operations	3,196,557,000	2,828,054,000		6,024,611,000
MFO 1: LEGISLATIVE SERVICES	3,196,557,000	2,828,054,000		6,024,611,000
Total, Programs	4,425,321,000	4,956,249,000	301,799,000	9,683,369,000
TOTAL NEW APPROPRIATIONS	P 4,425,321,000	P 4,956,249,000	P 301,799,000	P 9,683,369,000

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 1,228,764,000	P 2,128,195,000	P 301,799,000	P 3,658,758,000

General management and supervision	1,043,368,000	2,128,195,000	301,799,000	3,473,362,000
Administration of Personnel Benefits	185,396,000			185,396,000
<b>Sub-total, General Administration and Support</b>	<b>1,228,764,000</b>	<b>2,128,195,000</b>	<b>301,799,000</b>	<b>3,658,758,000</b>
<b>Operations</b>				
MFO 1: LEGISLATIVE SERVICES	3,196,557,000	2,828,054,000		6,024,611,000
Legislation of laws and other related activities	3,196,557,000	2,828,054,000		6,024,611,000
<b>Sub-total, Operations</b>	<b>3,196,557,000</b>	<b>2,828,054,000</b>		<b>6,024,611,000</b>
<b>Total Programs and Activities</b>	<b>4,425,321,000</b>	<b>4,956,249,000</b>	<b>301,799,000</b>	<b>9,683,369,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 4,425,321,000</b>	<b>P 4,956,249,000</b>	<b>P 301,799,000</b>	<b>P 9,683,369,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

2,319,475

## Total Permanent Positions

2,319,475

## Other Compensation Common to All

## Personnel Economic Relief Allowance

91,392

## Representation Allowance

56,502

## Transportation Allowance

56,502

## Clothing and Uniform Allowance

18,965

## Productivity Enhancement Incentive

18,869

## Mid-Year Bonus - Civilian

186,294

## Year End Bonus

186,294

## Cash Gift

19,115

## Step Increment

11,032

## Total Other Compensation Common to All

644,965

## Other Compensation for Specific Groups

## Lump-sum for filling of Positions - Civilian

179,953

## Lump-sum for Personnel Services

559,104

## Total Other Compensation for Specific Groups

739,057

<b>Other Benefits</b>	
PAG-IBIG Contributions	4,516
PhilHealth Contributions	12,248
Employees Compensation Insurance Premiums	4,516
Retirement Gratuity	288,066
Terminal Leave	197,350
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<b>Total Other Benefits</b>	<b>506,696</b>
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<b>Non-Permanent Positions</b>	<b>215,128</b>
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<b>Total Personnel Services</b>	<b>4,425,321</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	951,287
Training and Scholarship Expenses	10,000
Supplies and Materials Expenses	190,646
Utility Expenses	209,486
Communication Expenses	197,504
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	255,240
Professional Services	1,969,283
General Services	85,000
Repairs and Maintenance	169,950
Taxes, Insurance Premiums and Other Fees	5,169
Other Maintenance and Operating Expenses	
Advertising Expenses	3,090
Printing and Publication Expenses	65,416
Representation Expenses	137,148
Transportation and Delivery Expenses	191
Rent/Lease Expenses	200
Membership Dues and Contributions to Organizations	43,705
Subscription Expenses	33,277
Donations	3,642
Other Maintenance and Operating Expenses	626,015
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<b>Total Maintenance and Other Operating Expenses</b>	<b>4,956,249</b>
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<b>Total Current Operating Expenditures</b>	<b>9,381,570</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures Outlay	168,799
Machinery and Equipment Outlay	80,760
Furniture, Fixtures and Book Outlay	45,705
Transportation Equipment Outlay	6,535
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<b>Total Capital Outlays</b>	<b>301,799</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>9,683,369</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>9,683,369</b>
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**E. HOUSE ELECTORAL TRIBUNAL**

For general administration and support, and operations, as indicated hereunder.....P 169,709,000

**New Appropriations, by Program/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 61,789,000	P 14,735,000		P 76,524,000
Operations	59,999,000	33,186,000		93,185,000
MFO 1: ELECTORAL CONTESTS ADJUDICATION SERVICES	59,999,000	33,186,000		93,185,000
Total, Programs	121,788,000	47,921,000		169,709,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 121,788,000</b>	<b>P 47,921,000</b>		<b>P 169,709,000</b>

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 61,789,000	P 14,735,000		P 76,524,000
General management and supervision	22,170,000	14,735,000		36,905,000
Administration of Personnel Benefits	39,619,000			39,619,000
Sub-total, General Administration and Support	61,789,000	14,735,000		76,524,000
Operations				
MFO 1: ELECTORAL CONTESTS ADJUDICATION SERVICES	59,999,000	33,186,000		93,185,000
Adjudication of Electoral Contests involving members of the House of Representatives	59,999,000	33,186,000		93,185,000
Sub-total, Operations	59,999,000	33,186,000		93,185,000
Total Programs and Activities	121,788,000	47,921,000		169,709,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 121,788,000</b>	<b>P 47,921,000</b>		<b>P 169,709,000</b>

GENERAL APPROPRIATIONS ACT, FY 2017

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	59,840
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Total Permanent Positions	59,840
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## Other Compensation Common to All

Personnel Economic Relief Allowance	2,904
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Representation Allowance	2,634
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Transportation Allowance	2,634
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Clothing and Uniform Allowance	605
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Productivity Enhancement Incentive	605
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Honoraria	1,323
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Mid-Year Bonus - Civilian	4,986
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Year End Bonus	4,986
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Cash Gift	605
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Step Increment	327
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Total Other Compensation Common to All	21,609
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## Other Compensation for Specific Groups

Provident/Welfare Fund Contributions	231
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Lump-sum for filling of Positions - Civilian	38,926
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Total Other Compensation for Specific Groups	39,157
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## Other Benefits

PAG-IBIG Contributions	145
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PhilHealth Contributions	377
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Employees Compensation Insurance Premiums	145
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Terminal Leave	515
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Total Other Benefits	1,182
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Total Personnel Services	121,788
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## Maintenance and Other Operating Expenses

Travelling Expenses	4,845
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Training and Scholarship Expenses	2,571
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Supplies and Materials Expenses	9,851
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Utility Expenses	3,270
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Communication Expenses	2,530
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	4,884
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Professional Services	5,280
General Services	4,245
Repairs and Maintenance	590
Taxes, Insurance Premiums and Other Fees	520
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	790
Representation Expenses	3,187
Transportation and Delivery Expenses	852
Rent/Lease Expenses	4,210
Subscription Expenses	296
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Total Maintenance and Other Operating Expenses	47,921
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Total Current Operating Expenditures	169,709
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Total Programs/Locally-Funded Project(s)	169,709
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>169,709</b>
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**Special Provisions Applicable to the Congress of the Philippines**

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

- (a) formulate and implement the organizational structures of their respective offices;
- (b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and
- (c) create new positions in their respective offices;

PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation. (General Observation- President's Veto Message, December 22, 2016, Volume I-B, page 663, R.A. No. 10924)

3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. Modification of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: PROVIDED, That the total of said allocation is not exceeded.

5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 22, 2016, Volume I-B, page 659, R.A. No. 10924)

7. Constitutional Guarantee. In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.

8. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the Congress of the Philippines shall be used specifically for the activities in the amounts indicated herein:

GENERAL SUMMARY  
CONGRESS OF THE PHILIPPINES

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. SENATE	P 2,242,148,000	P 1,819,302,000	P 130,000,000	P 4,191,450,000
B. SENATE ELECTORAL TRIBUNAL	194,072,000	57,815,000	6,100,000	257,987,000
C. COMMISSION ON APPOINTMENTS	276,520,000	386,591,000	10,000,000	673,111,000
D. HOUSE OF REPRESENTATIVES	4,425,321,000	4,956,249,000	301,799,000	9,683,369,000
E. HOUSE ELECTORAL TRIBUNAL	121,788,000	47,921,000		169,709,000
TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES	P 7,259,849,000	P 7,267,878,000	P 447,899,000	P 14,975,626,000