

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 4,191,450,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 1,382,776,000	P 653,641,000	P 120,400,000	P 2,156,817,000
Operations	859,372,000	1,096,305,000	9,600,000	1,965,277,000
MFO 1: LEGISLATIVE SERVICES	859,372,000	1,096,305,000	9,600,000	1,965,277,000
Total, Programs	2,242,148,000	1,749,946,000	130,000,000	4,122,094,000
PROJECT(S)				
Locally-Funded Project(s)		69,356,000		69,356,000
Total, Project(s)		69,356,000		69,356,000
TOTAL NEW APPROPRIATIONS	P 2,242,148,000	P 1,819,302,000	P 130,000,000	P 4,191,450,000

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 1,382,776,000	P 653,641,000	120,400,000	P 2,156,817,000
General management and supervision	1,228,652,000	653,641,000	120,400,000	2,002,693,000
Administration of Personnel Benefits	154,124,000			154,124,000
Sub-total, General Administration and Support	1,382,776,000	653,641,000	120,400,000	2,156,817,000
Operations				
MFO 1: LEGISLATIVE SERVICES	859,372,000	1,096,305,000	9,600,000	1,965,277,000
Legislation of Laws and Other Related Activities	859,372,000	1,096,305,000	9,600,000	1,965,277,000

Sub-total, Operations	859,372,000	1,096,305,000	9,600,000	1,965,277,000
Total Programs and Activities	2,242,148,000	1,749,946,000	130,000,000	4,122,094,000
PROJECT(S)				
Locally-Funded Project(s)				
Governance		69,356,000		69,356,000
Governance and Accountability Improvement		69,356,000		69,356,000
Technical Studies on the Economy, Taxation, Energy, Environment, Banking, Agriculture, Transportation and Other Technical Studies		69,356,000		69,356,000
Sub-total, Locally-Funded Project(s)		69,356,000		69,356,000
Total Project(s)		69,356,000		69,356,000
TOTAL NEW APPROPRIATIONS	P 2,242,148,000	P 1,819,302,000	P 130,000,000	P 4,191,450,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,070,285

Total Permanent Positions

1,070,285

Other Compensation Common to All

Personnel Economic Relief Allowance

52,704

Representation Allowance

30,846

Transportation Allowance

30,846

Clothing and Uniform Allowance

9,595

Productivity Enhancement Incentive

9,595

Honoraria

1,200

Mid-Year Bonus - Civilian

89,190

Year End Bonus

89,190

Cash Gift

9,595

Step Increment

5,504

Total Other Compensation Common to All

328,265

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

160,749

GENERAL APPROPRIATIONS ACT, FY 2017

Lump-sum for Personnel Services	615,261
Total Other Compensation for Specific Groups	776,010
Other Benefits	
PAG-IBIG Contributions	3,840
PhilHealth Contributions	8,182
Employees Compensation Insurance Premiums	3,840
Retirement Gratuity	5,347
Terminal Leave	7,200
Total Other Benefits	28,409
Non-Permanent Positions	39,179
Total Personnel Services	2,242,148
Maintenance and Other Operating Expenses	
Travelling Expenses	278,667
Training and Scholarship Expenses	7,306
Supplies and Materials Expenses	80,363
Utility Expenses	54,570
Communication Expenses	44,830
Survey, Research, Exploration and Development Expenses	69,356
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	169,682
Professional Services	156,334
General Services	37,200
Repairs and Maintenance	10,000
Taxes, Insurance Premiums and Other Fees	3,016
Other Maintenance and Operating Expenses	
Advertising Expenses	1,656
Printing and Publication Expenses	3,441
Representation Expenses	84,482
Transportation and Delivery Expenses	782
Rent/Lease Expenses	234,881
Membership Dues and Contributions to Organizations	1,947
Subscription Expenses	15,489
Other Maintenance and Operating Expenses	565,300
Total Maintenance and Other Operating Expenses	1,819,302
Total Current Operating Expenditures	4,061,450
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	3,500
Machinery and Equipment Outlay	107,500
Transportation Equipment Outlay	13,300
Furniture, Fixtures and Books Outlay	5,700
Total Capital Outlays	130,000
Total Programs/Locally-Funded Project(s)	4,191,450
TOTAL NEW APPROPRIATIONS	4,191,450