

## K. OTHER EXECUTIVE OFFICES

## K.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For equity requirements in accordance with the program, as indicated hereunder.....P 125,000,000  
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New Appropriations, by Program/Projects  
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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
	Operations			P 125,000,000	P 125,000,000
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	MFO 1: ECOZONE DEVELOPMENT			125,000,000	125,000,000
					-----
	Total, Programs			125,000,000	125,000,000
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	TOTAL NEW APPROPRIATIONS			P 125,000,000	P 125,000,000
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## Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects  
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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
	Operations				
	MFO 1: ECOZONE DEVELOPMENT			P 125,000,000	P 125,000,000
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Sub-total, Operations	125,000,000	125,000,000
Total Programs and Activities	125,000,000	125,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 125,000,000</b>	<b>P 125,000,000</b>

**New Appropriations, by Object of Expenditures**  
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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**  
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**Current Operating Expenditures**

**Capital Outlays**

Investment Outlay 125,000

Total Capital Outlays 125,000

Total Programs/Locally-Funded Project(s) 125,000

**TOTAL NEW APPROPRIATIONS** 125,000

**K.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY**

For subsidy requirements in accordance with the program, as indicated hereunder.....P 1,031,466,000

**New Appropriations, by Program/Projects**  
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**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
Support to Operations	P 1,031,466,000			P 1,031,466,000
Total, Programs	1,031,466,000			1,031,466,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,031,466,000</b>			<b>P 1,031,466,000</b>

**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Bases Conversion and Development Authority.

**New Appropriations, by Programs/Activities/Projects**  
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**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS

Support to Operations		
Support to Operations	P 1,031,466,000	P 1,031,466,000
Sub-total, Support to Operations	1,031,466,000	1,031,466,000
Total Programs and Activities	1,031,466,000	1,031,466,000
TOTAL NEW APPROPRIATIONS	P 1,031,466,000	P 1,031,466,000
New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,031,466
Total Maintenance and Other Operating Expenses		1,031,466
Total Current Operating Expenditures		1,031,466
Total Programs/Locally-Funded Project(s)		1,031,466
TOTAL NEW APPROPRIATIONS		1,031,466

## K.3. CREDIT INFORMATION CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder.....	P 12,795,000
New Appropriations, by Program/Projects	

## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 12,795,000			P 12,795,000
Total, Programs	12,795,000			12,795,000
TOTAL NEW APPROPRIATIONS	P 12,795,000			P 12,795,000

## Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Credit Information Corporation.

## New Appropriations, by Programs/Activities/Projects

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## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	12,795,000		P 12,795,000
Sub-total, General Administration and Support		12,795,000		12,795,000
Total Programs and Activities		12,795,000		12,795,000
TOTAL NEW APPROPRIATIONS	P	12,795,000		P 12,795,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

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## Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				12,795
Total Maintenance and Other Operating Expenses				12,795
Total Current Operating Expenditures				12,795
Total Programs/Locally-Funded Project(s)				12,795
TOTAL NEW APPROPRIATIONS				12,795

## K.4. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 838,159,000

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## New Appropriations, by Program/Projects

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## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P	264,295,000		P 264,295,000
Operations		130,200,000		130,200,000

MFO 1: PRESENTATION OF CULTURAL AND ARTISTIC EVENTS	105,500,000	105,500,000
MFO 2: PROVISION OF EVENT FACILITIES	24,700,000	24,700,000
Total, Programs	394,495,000	394,495,000
PROJECT(S)		
Locally-Funded Project(s)	443,664,000	443,664,000
Total, Project(s)	443,664,000	443,664,000
TOTAL NEW APPROPRIATIONS	P 838,159,000	P 838,159,000

**Special Provision(s)**

1. Tobacco Inspection Fees. The amount of Seven Million Pesos (P7,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The CCP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the Committee on Appropriation and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The President of the CCP and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the CCP website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

**New Appropriations, by Programs/Activities/Projects**

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**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 264,295,000			P 264,295,000
Sub-total, General Administration and Support	264,295,000			264,295,000
Operations				
MFO 1: PRESENTATION OF CULTURAL AND ARTISTIC EVENTS		105,500,000		105,500,000
MFO 2: PROVISION OF EVENT FACILITIES		24,700,000		24,700,000
Sub-total, Operations		130,200,000		130,200,000
Total Programs and Activities		394,495,000		394,495,000
PROJECTS				
Locally-Funded Projects				
Buildings and Other Structures		443,664,000		443,664,000

Government Buildings	443,664,000	443,664,000
Restoration/Rehabilitation of CCP Building	443,664,000	443,664,000
Sub-total, Locally-Funded Project(s)	443,664,000	443,664,000
Total Project(s)	443,664,000	443,664,000
TOTAL NEW APPROPRIATIONS	P 838,159,000	P 838,159,000

#### New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

#### A. Programs/Locally-Funded Project(s)

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#### Current Operating Expenditures

##### Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	838,159
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Total Maintenance and Other Operating Expenses	838,159
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Total Current Operating Expenditures	838,159
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Total Programs/Project(s)	838,159
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TOTAL NEW APPROPRIATIONS	838,159
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#### K.5. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder.....	P 553,480,000
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#### New Appropriations, by Program/Projects

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#### Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P 553,480,000			P 553,480,000
MFO 1: EDUCATION AND TRAINING SERVICES		481,630,000		481,630,000
MFO 2: RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY		71,850,000		71,850,000
Total, Programs		553,480,000		553,480,000
TOTAL NEW APPROPRIATIONS	P 553,480,000			P 553,480,000

**Special Provision(s)**

1. Subsidy to the Development Academy of the Philippines. The amount of Five Hundred Fifty Three Million Four Hundred Eighty Thousand Pesos (P553,480,000) appropriated herein as subsidy for the Development Academy of the Philippines (DAP) shall be used for the:

- (a) Implementation of National Government's Career Executive Service Development Program-Public Management Development Program (NGCESDP-PMDP). The NGCESDP-PMDP Inter-Agency Steering Committee shall review and approve the Program design and components, selection criteria for participants, rates of honoraria for faculty and resource persons, and such other factors in the implementation of the program;
- (b) Harmonization of National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS);
- (c) Center for Excellence on Public Sector Productivity;
- (d) Support for the Programs and Projects of the Productivity Development Center;
- (e) Strengthening the capacity of DAP to provide both the general and highly specialized courses to government officials (Physical expansion of DAP Conference Center in Tagaytay City);
- (f) Program on Modernizing Government Regulations for National Competitiveness and Productivity; and
- (g) Education and Training capability building seminar for League of Vice Governors.

The DAP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of DAP and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DAP website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the DAP.

**New Appropriations, by Programs/Activities/Projects**

<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
Operations			
NFO 1: EDUCATION AND TRAINING SERVICES	P	481,630,000	P 481,630,000
NFO 2: RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY		71,850,000	71,850,000
Sub-total, Operations		553,480,000	553,480,000
Total Programs and Activities		553,480,000	553,480,000
TOTAL NEW APPROPRIATIONS	P	553,480,000	P 553,480,000

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

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**Current Operating Expenditures****Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

553,480

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Total Maintenance and Other Operating Expenses	553,480
Total Current Operating Expenditures	553,480
Total Programs/Locally-Funded Project(s)	553,480
<b>TOTAL NEW APPROPRIATIONS</b>	<b>553,480</b>

**K. 6. NATIONAL FOOD AUTHORITY**

For subsidy requirements in accordance with the programs, indicated hereunder.....P 5,100,000,000

**New Appropriations, by Program/Projects**

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS</b>			
Operations	P 5,100,000,000		P 5,100,000,000
NFO 1: Price and Supply Stabilization of Rice and Corn	5,100,000,000		5,100,000,000
Total, Programs	5,100,000,000		5,100,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 5,100,000,000</b>		<b>P 5,100,000,000</b>

**Special Provision(s)**

1. Subsidy to the National Food Authority. The amount of Five Billion One Hundred Million Pesos (P5,100,000,000) appropriated herein shall be used for the Food Security Program of the NFA. The NFA shall buy directly from farmers, except in case of calamities, fortuitous events, or shortfall in production, where the NFA is authorized to import rice and corn upon recommendation of the NFA Council and approval by the President of the Philippines. The pricing scheme for imported rice and corn shall, as far as practicable, consider the full recovery cost.

In order to monitor the country's rice stocks, owners of duly licensed or accredited warehouses shall submit to the NFA, within thirty (30) days after the end of each quarter, either in printed form or by way of electronic document, quarterly reports on actual rice stocks in their respective warehouses.

The NFA shall submit to the DBM and the Congressional Oversight Committee on Agriculture and Fisheries Modernization, either in printed form or by way of electronic document, the following: (i) quarterly reports on the status of implementation of the Program which should indicate, among others, the list of farmer-sellers per province with the corresponding volume of palay purchased and amount paid by the NFA, and the barangay where the farmer-sellers reside; and (ii) consolidated quarterly reports on actual rice stocks. The Administrator of the NFA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the NFA website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

**New Appropriations, by Programs/Activities/Projects**



<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
Operations			
MFO 1: Price and Supply Stabilization of Rice and Corn	P 5,100,000,000		P 5,100,000,000
Sub-total, Operations	5,100,000,000		5,100,000,000
Total Programs and Activities	5,100,000,000		5,100,000,000
TOTAL NEW APPROPRIATIONS	P 5,100,000,000		P 5,100,000,000
<u>New Appropriations, by Object of Expenditures</u>			
<u>(In Thousand Pesos)</u>			
A. Programs/Locally-Funded Project(s)			
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			
Total Maintenance and Other Operating Expenses			5,100,000
Total Current Operating Expenditures			5,100,000
Total Programs/Locally-Funded Project(s)			5,100,000
TOTAL NEW APPROPRIATIONS			5,100,000

## K.7. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy and equity requirements in accordance with the programs, as indicated hereunder.....				P 1,464,109,000
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New Appropriations, by Program/Projects				
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Current Operating Expenditures				
	Personnel	Maintenance	Capital	
	Services	and Other	Outlays	Total
		Operating		
		Expenses		
PROGRAMS				
Operations	P 237,409,000	P 1,226,700,000	P 1,464,109,000	
MFO 1: PROVISION OF HOUSING				
FINANCE	237,409,000	1,226,700,000	1,464,109,000	

Total, Programs	237,409,000	1,226,700,000	1,464,109,000
TOTAL NEW APPROPRIATIONS	P 237,409,000	1,226,700,000 P	1,464,109,000

**Special Provision(s)**

1. Provision for Technical Assistance and Housing Repair Needs. Of the amount appropriated under the Community Mortgage Program (CMP) amounting to Two Hundred Thirty Seven Million Four Hundred Nine Thousand Pesos (P237,409,000), five percent (5%) or Eleven Million Eight Hundred Seventy Thousand Pesos (P11,870,000) shall be used for technical support activities to prepare and comply with the documentary requirements for the availment and processing of CMP loans and for the immediate housing repair needs of existing CMP clients affected by calamities.

2. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

**New Appropriations, by Programs/Activities/Projects**

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**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
NFO 1: PROVISION OF HOUSING FINANCE	P 237,409,000	P 1,226,700,000	P	1,464,109,000
Sub-total, Operations	237,409,000	1,226,700,000		1,464,109,000
Total Programs and Activities	237,409,000	1,226,700,000		1,464,109,000
TOTAL NEW APPROPRIATIONS	P 237,409,000	P 1,226,700,000	P	1,464,109,000

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

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**Current Operating Expenditures****Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	237,409
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Total Maintenance and Other Operating Expenses	237,409
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Total Current Operating Expenditures	237,409
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Total Programs	237,409
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**Capital Outlay**

Investment Outlay	1,226,700
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Total Capital Outlay	1,226,700
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TOTAL NEW APPROPRIATIONS	1,464,109
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## K.R. NATIONAL HOUSING AUTHORITY

For subsidy requirement in accordance with the programs and projects, as indicated hereunder.....P 12,685,748,000

### New Appropriations, by Program/Projects

### Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
	Operations	P	627,220,000		P 627,220,000
	MFO 1: Provision of Housing		627,220,000		627,220,000
	<b>Total, Programs</b>		627,220,000		627,220,000
<b>PROJECT(S)</b>					
	Locally-Funded Project(s)		12,058,528,000		12,058,528,000
	<b>Total, Project(s)</b>		12,058,528,000		12,058,528,000
	<b>TOTAL NEW APPROPRIATIONS</b>	P	12,685,748,000		P 12,685,748,000

**Special Provision(s)**

1. Subsidy to the National Housing Authority. The amount of Twelve Billion Six Hundred Eighty Five Million Seven Hundred Forty Eight Thousand Pesos (P12,685,748,000) appropriated herein under the subsidy for NHA shall be used in support of the following program and projects in accordance with R.A. Nos. 7279 and 7835:

Resettlement Program	P	627,220,000
Resettlement Program for Informal Settler Families (ISF) Affected by the Supreme Court's Mandamus to Clear the Manila Bay Area		8,754,155,000
Construction of Community Facilities for Existing Relocation Sites		1,149,982,000
Housing Assistance Program for Calamity Victims - Community Facilities in Typhoon Yolanda Projects		1,300,000,000
Housing Assistance Program for Calamity Victims - Permanent Housing for Presentation Village Resettlement Project		72,000,000
Construction of Low Rise Buildings		652,791,000
Relocation Assistance		129,600,000

Release of funds shall be subject to submission of the MHA Board approved list of locations of ISFs and proposed relocation sites. While release of funds for the Construction of Community Facilities for Existing Relocation Sites shall be subject to the submission of a certification from the DOH in case of health center facilities, and DepEd in case of school buildings that the approved construction plans are compliant with the standards set by the DOH or DepEd, as the case maybe.

The NHA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations, the Senate Committee on Finance and the House and the Senate Committees on Housing, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The General Manager of the NHA and the Corporation's web administrator of his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NHA website.

2. Resettlement. Pursuant to R.A. No. 7279, LGUs, in coordination with the NHA, shall implement the relocation and resettlement of persons living in danger areas such as esteros, railroad tracks, garbage dumps, riverbanks, shorelines, waterways, and in other public places such as sidewalks, roads, parks and playgrounds. The LGU, in coordination with the NHA, shall provide relocation or resettlement sites with basic services and facilities and access to employment and livelihood opportunities sufficient to meet the basic needs of the affected families.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS</b>			
Operations			
MFO 1: Provision of Housing	P	627,220,000	P 627,220,000
Resettlement Program		627,220,000	627,220,000
Sub-total, Operations		627,220,000	627,220,000
Total Programs and Activities		627,220,000	627,220,000
<b>PROJECTS</b>			
Locally-Funded Projects			
Buildings and Other Structures		12,058,528,000	12,058,528,000
Housing		12,058,528,000	12,058,528,000
Resettlement Program For Informal Settler Families (ISFs) Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area		8,754,155,000	8,754,155,000
Construction of Community Facilities for the Existing Relocation Sites		1,149,982,000	1,149,982,000
Housing Assistance Program for Calamity Victims - Community Facilities in Typhoon Yolanda Projects		1,300,000,000	1,300,000,000
Housing Assistance Program for Calamity Victims - Permanent Housing for Presentation Village Resettlement Project		72,000,000	72,000,000
Construction of Low Rise Buildings		652,791,000	652,791,000
Relocation Assistance		129,600,000	129,600,000
Sub-total, Locally-Funded Project(s)		12,058,528,000	12,058,528,000

Total Project(s)	12,058,528,000	12,058,528,000
TOTAL NEW APPROPRIATIONS	P 12,685,748,000	P 12,685,748,000
New Appropriations, by Object of Expenditures =====		
(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s) -----		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		12,685,748
Total Maintenance and Other Operating Expenses		12,685,748
Total Current Operating Expenditures		12,685,748
Total Programs/Locally-Funded Project(s)		12,685,748
TOTAL NEW APPROPRIATIONS		12,685,748

## K.9. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 38,376,441,000

New Appropriations, by Program/Projects  
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	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
PROGRAMS			
General Administration and Support	P 10,711,537,000		P 10,711,537,000
Support to Operations	140,500,000		140,500,000
Operations	14,799,700,000		14,799,700,000
MFO 1: IRRIGATION NETWORK SERVICES	14,799,700,000		14,799,700,000
Total, Programs	25,651,737,000		25,651,737,000
PROJECT(S)			
Locally-Funded Project(s)	9,554,575,000		9,554,575,000
Foreign Assisted Project(s)	3,170,129,000		3,170,129,000

Total, Project(s)	12,724,704,000	12,724,704,000
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TOTAL NEW APPROPRIATIONS	P 38,376,441,000	P 38,376,441,000
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**Special Provision(s)**

1. Irrigation Fees Subsidy. Notwithstanding any provision of law to the contrary, the amount of Two Billion Pesos (P2,000,000,000) appropriated herein under irrigation fees subsidy shall be in lieu of the irrigation service fees which shall cease to be collected by the National Irrigation Administration (NIA) from farmers associations. The said amount shall be used to cover the operating requirements of NIA and maintenance of existing irrigation facilities which were previously charged against the collections from irrigation service fees.

2. Comprehensive Agrarian Reform Program. The amount of Two Hundred Eighty Two Million Forty Thousand Pesos (P282,040,000) appropriated herein under the subsidy for NIA shall be used in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

3. Subsidy for National Irrigation Systems and Communal Irrigation Systems. The amount of Twelve Billion Nine Hundred Ninety Five Million Seven Hundred Twenty Three Thousand Pesos (P12,995,723,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems (NIS) and Communal Irrigation Systems (CIS). The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigator's associations consistent with the standard specifications set by DPMH and using coconet bio-engineering solutions.

In no case shall said amount be used by NIA as management fee nor should it be used for its Personnel Services or MOOE requirements.

Release of funds for implementation of NIS and CIS shall be subject to the submission of the NEDA report on the validation of all existing NIS and CIS and status of implementation of all on-going irrigation projects with information on commencement and targeted completion dates, and annual budget allocation from commencement until the current year.

The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said documents are likewise posted on the NIA website.

4. Subsidy for Other Irrigation Projects. The amount of Three Billion One Hundred Million Three Hundred Thirteen Thousand Pesos (P3,100,313,000) appropriated herein shall be used for the implementation of Small Irrigation Projects and Pump Irrigation Systems.

Release of funds shall be subject to the submission of NEDA report on the validation of all existing small irrigation facilities and pump irrigation systems and status of implementation of all on-going irrigation projects with the information on commencement and targeted completion dates as well as annual budget allocation from commencement until the current year.

The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said documents are likewise posted on the NIA website.

5. Subsidy for Payment of Agri-Agra Bonds. The amount of One Billion Four Hundred Ninety Eight Million Eight Hundred Seventy Thousand Pesos (P1,498,870,000) appropriated herein shall be used to cover the payment of the Agri-Agra Bonds issued by National Development Company (NDC) in FYs 2006 and 2009 relative to the rehabilitation and repair of NIA's existing irrigation systems.

Release of funds shall be based on the validated amount of loan principal and interest payments by the DOF.

6. Subsidy for Payment of Non-Power Component-Irrigation Share Cost of the San Roque Multipurpose Project. The amount of Two Billion Six Hundred Forty Two Million Ten Thousand Pesos (P2,642,010,000) appropriated herein shall be used to cover the payment of the non-power component-irrigation share cost of the San Roque Multipurpose Project in FYs 1999-2014.

Release of funds shall be based on the validated amount by the DOF.

7. Reportorial Requirement. The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and on-going irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

8. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision(s), the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations - Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

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**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
Operating Subsidy		P 1,690,657,000		P 1,690,657,000

Agri-Agra MDC Loan Repayment	1,498,870,000	1,498,870,000
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	2,642,010,000	2,642,010,000
Payment of MIA's Obligation to CE-Casacnan for Water Delivery Fee	2,880,000,000	2,880,000,000
Irrigation Fee Subsidy	2,000,000,000	2,000,000,000
Sub-total, General Administration and Support	10,711,537,000	10,711,537,000
Support to Operations		
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	30,000,000	30,000,000
Heavy Equipment Procurement for Irrigation System	110,500,000	110,500,000
Sub-total, Support to Operations	140,500,000	140,500,000
Operations		
MFO 1: IRRIGATION NETWORK SERVICES	14,799,700,000	14,799,700,000
Extension/Expansion of Existing Irrigation System	2,705,335,000	2,705,335,000
Agno River Irrigation System Extension Project (ARISEP)	900,351,000	900,351,000
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	140,000,000	140,000,000
Upper Sibuguey RIS Extension Project, Diplahan, Zamboanga, Sibugay	69,443,000	69,443,000
Lower Sibuguey II RIS Extension Project, Zamboanga, Sibugay	150,000,000	150,000,000
Other MIS (Extension/Expansion of EIS)	345,320,000	345,320,000
Region I - Ilocos	102,500,000	102,500,000
Cordillera Administrative Region (CAR)	4,450,000	4,450,000
Region II - Cagayan Valley	49,420,000	49,420,000
Region III - Central Luzon	20,000,000	20,000,000
Region IVA - CALABARZON	24,000,000	24,000,000
Region IVB - MIMAROPA	12,200,000	12,200,000
Region VII - Central Visayas	51,500,000	51,500,000
Region XII - SOCCSKSARGEN	81,250,000	81,250,000
Other CIS (Extension/Expansion of EIS)	1,060,014,000	1,060,014,000
Region I - Ilocos	35,000,000	35,000,000
Cordillera Administrative Region (CAR)	193,620,000	193,620,000
Region II - Cagayan Valley	42,804,000	42,804,000
Region III - Central Luzon	122,813,000	122,813,000
Region IVA - CALABARZON	40,729,000	40,729,000
Region IVB - MIMAROPA	20,500,000	20,500,000
Region V - Bicol	48,280,000	48,280,000
Region VI - Western Visayas	86,635,000	86,635,000
Region VII - Central Visayas	130,993,000	130,993,000



Region VIII - Eastern Visayas	10,006,000	10,006,000
Region IX - Zamboanga Peninsula	111,774,000	111,774,000
Region X - Northern Mindanao	9,250,000	9,250,000
Region XI - Davao	50,000,000	50,000,000
Region XII - SOCCSKSARGEN	67,231,000	67,231,000
Region XIII - CARAGA	90,379,000	90,379,000
Other MIS (Extension/Expansion of EIS) - MARIIS	40,207,000	40,207,000
Repair, Operation and Maintenance of Pump Irrigations Systems	243,459,000	243,459,000
Operation and Maintenance of MIS Pump Irrigation Systems	139,522,000	139,522,000
Region I - Ilocos	18,000,000	18,000,000
Region II - Cagayan Valley	68,822,000	68,822,000
Region III - Central Luzon	24,000,000	24,000,000
Region IV - CALABARZON	2,000,000	2,000,000
Region V - Bicol	4,700,000	4,700,000
Region XIII - CARAGA	22,000,000	22,000,000
Repair of Groundwater Irrigation Systems	67,437,000	67,437,000
Region I - Ilocos	7,080,000	7,080,000
Cordillera Administrative Region (CAR)	7,950,000	7,950,000
Region II - Cagayan Valley	4,560,000	4,560,000
Region III - Central Luzon	27,177,000	27,177,000
Region IVA - CALABARZON	8,570,000	8,570,000
Region IVB - MIMAROPA	3,000,000	3,000,000
Region VI - Western Visayas	4,200,000	4,200,000
Region VII - Central Visayas	3,600,000	3,600,000
Region XI - Davao	1,300,000	1,300,000
Operation and Maintenance of MIS Pump Irrigation Systems - MARIIS	36,500,000	36,500,000
Irrigation Management Transfer Support Services	89,000,000	89,000,000
Irrigation Management Transfer Support Services - Proper	79,939,000	79,939,000
National Capital Region (NCR)	21,000,000	21,000,000
Region I - Ilocos	5,400,000	5,400,000
Cordillera Administrative Region (CAR)	4,500,000	4,500,000
Region II - Cagayan Valley	4,100,000	4,100,000
Region III - Central Luzon	4,931,000	4,931,000
Region IVA - CALABARZON	3,591,000	3,591,000
Region IVB - MIMAROPA	3,769,000	3,769,000
Region V - Bicol	3,670,000	3,670,000
Region VI - Western Visayas	4,039,000	4,039,000
Region VII - Central Visayas	3,820,000	3,820,000
Region VIII - Eastern Visayas	3,380,000	3,380,000
Region IX - Zamboanga Peninsula	3,100,000	3,100,000
Region X - Northern Mindanao	3,200,000	3,200,000
Region XI - Davao	3,250,000	3,250,000
Region XII - SOCCSKSARGEN	4,640,000	4,640,000
Region XIII - CARAGA	3,549,000	3,549,000
Irrigation Management Transfer Support Services - MARIIS	4,300,000	4,300,000
Irrigation Management Transfer Support Services - UPRIS	4,761,000	4,761,000



Climate Change Adaptation Works	1,189,478,000	1,189,478,000
Climate Change Adaptation Works - MARIIS	61,000,000	61,000,000
Climate Change Adaptation Works - UPRIIS	71,450,000	71,450,000
Upgrading/Rehabilitation of NIS Damaged by Typhoon Yolanda	555,425,000	555,425,000
Climate Change Adaptation Works - (NIS)	406,183,000	406,183,000
Region I - Ilocos	80,000,000	80,000,000
Cordillera Administrative Region (CAR)	31,000,000	31,000,000
Region II - Cagayan Valley	29,757,000	29,757,000
Region III - Central Luzon	32,000,000	32,000,000
Region IVA - CALABARZON	71,000,000	71,000,000
Region IVB - MIMAROPA	21,975,000	21,975,000
Region V - Bicol	18,200,000	18,200,000
Region VI - Western Visayas	17,800,000	17,800,000
Region VII - Central Visayas	6,466,000	6,466,000
Region VIII - Eastern Visayas	3,000,000	3,000,000
Region IX - Zamboanga Peninsula	27,985,000	27,985,000
Region X - Northern Mindanao	11,000,000	11,000,000
Region XI - Davao	53,000,000	53,000,000
Region XII - SOCCSKSARGEN	1,000,000	1,000,000
Region XIII - CARAGA	2,000,000	2,000,000
Climate Change Adaptation Works (CIS)	95,420,000	95,420,000
Region I - Ilocos	11,300,000	11,300,000
Region III - Central Luzon	32,000,000	32,000,000
Region IVA - CALABARZON	32,000,000	32,000,000
Region VI - Western Visayas	20,120,000	20,120,000
For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	282,040,000	282,040,000
Restoration/Rehabilitation of Existing Irrigation Systems	10,290,388,000	10,290,388,000
Aklan RIS Improvement Project (Dam Construction)	200,000,000	200,000,000
Restoration/Repair and Maintenance of IS (NIS) - Proper	3,984,114,000	3,984,114,000
Region I - Ilocos	408,003,000	408,003,000
Cordillera Administrative Region (CAR)	119,915,000	119,915,000
Region II - Cagayan Valley	260,057,000	260,057,000
Region III - Central Luzon	1,023,100,000	1,023,100,000
Region IVA - CALABARZON	161,886,000	161,886,000
Region IVB - MIMAROPA	147,958,000	147,958,000
Region V - Bicol	73,561,000	73,561,000
Region VI - Western Visayas	280,329,000	280,329,000
Region VII - Central Visayas	66,486,000	66,486,000
Region VIII - Eastern Visayas	68,244,000	68,244,000
Region IX - Zamboanga Peninsula	130,147,000	130,147,000
Region X - Northern Mindanao	222,388,000	222,388,000
Region XI - Davao	353,128,000	353,128,000
Region XII - SOCCSKSARGEN	204,142,000	204,142,000
Region XIII - CARAGA	464,770,000	464,770,000

Restoration/Repair and Maintenance of IS (CIS)	4,463,686,000	4,463,686,000
Region I - Ilocos	369,441,000	369,441,000
Cordillera Administrative Region (CAR)	192,007,000	192,007,000
Region II - Cagayan Valley	257,518,000	257,518,000
Region III - Central Luzon	372,505,000	372,505,000
Region IVA - CALABARZON	193,465,000	193,465,000
Region IVB - MIMAROPA	369,571,000	369,571,000
Region V - Bicol	368,000,000	368,000,000
Region VI - Western Visayas	297,782,000	297,782,000
Region VII - Central Visayas	183,075,000	183,075,000
Region VIII - Eastern Visayas	229,349,000	229,349,000
Region IX - Zamboanga Peninsula	341,549,000	341,549,000
Region X - Northern Mindanao	390,914,000	390,914,000
Region XI - Davao	243,100,000	243,100,000
Region XII - SOCCSKSARGEN	356,980,000	356,980,000
Region XIII - CARAGA	298,430,000	298,430,000
Restoration/Repair and Maintenance of IS (NIS) - MARIIS	382,560,000	382,560,000
Restoration/Repair and Maintenance of IS (NIS) - UPRIS	495,095,000	495,095,000
Daet-Talisay RIS Camarines Norte	100,000,000	100,000,000
Rinconada Integrated Irrigation System	150,000,000	150,000,000
Cagaycay RIS, Camarines Sur	80,000,000	80,000,000
Coconet Slope Protection in National Irrigation Systems	188,647,000	188,647,000
Region I - Ilocos	11,000,000	11,000,000
Cordillera Administrative Region (CAR)	45,000,000	45,000,000
Region II - Cagayan Valley	22,110,000	22,110,000
Region III - Central Luzon	9,000,000	9,000,000
Region IVA - CALABARZON	14,710,000	14,710,000
Region V - Bicol	15,405,000	15,405,000
Region VI - Western Visayas	5,000,000	5,000,000
Region VIII - Eastern Visayas	8,194,000	8,194,000
Region IX - Zamboanga Peninsula	4,798,000	4,798,000
Region XI - Davao	42,430,000	42,430,000
Region XII - SOCCSKSARGEN	11,000,000	11,000,000
Lasang RIS Improvement Project, Davao del Norte	100,000,000	100,000,000
Coconet Slope Protection in National Irrigation Systems - MARIIS	33,402,000	33,402,000
Improvement of Service Roads in National Irrigation Systems	99,254,000	99,254,000
Region I - Ilocos	6,375,000	6,375,000
Cordillera Administrative Region (CAR)	6,000,000	6,000,000
Region II - Cagayan Valley	6,500,000	6,500,000
Region III - Central Luzon	6,579,000	6,579,000
Region IVA - CALABARZON	6,000,000	6,000,000
Region IVB - MIMAROPA	6,000,000	6,000,000
Region V - Bicol	6,180,000	6,180,000
Region VI - Western Visayas	12,270,000	12,270,000
Region VII - Central Visayas	6,000,000	6,000,000
Region VIII - Eastern Visayas	6,190,000	6,190,000
Region IX - Zamboanga Peninsula	6,000,000	6,000,000
Region X - Northern Mindanao	6,200,000	6,200,000

Region XI - Davao	6,300,000	6,300,000
Region XII - SOCCSKSARGEN	6,460,000	6,460,000
Region XIII - CARAGA	6,200,000	6,200,000
Improvement of Service Roads in National Irrigation Systems - MARIIS	6,680,000	6,680,000
Improvement of Service Roads in National Irrigation Systems - UPRIIS	6,950,000	6,950,000
Sub-total, Operations	14,799,700,000	14,799,700,000
Total Programs and Activities	25,651,737,000	25,651,737,000

## PROJECTS

## Locally-Funded Projects

Water Management	9,554,575,000	9,554,575,000
Irrigation Systems	9,554,575,000	9,554,575,000
Marinay Small Reservoir Irrigation Project (SRIP), Apayao, CAR	67,000,000	67,000,000
Alfonso Lista Pump IP, Ifugao	50,000,000	50,000,000
Barbar SRIP, Ilocos Sur	120,000,000	120,000,000
Chico River Pump Irrigation Project, Cagayan	50,000,000	50,000,000
Sulvec SRIP, Ilocos Norte	190,000,000	190,000,000
Dibuluan River Irrigation Project, Isabela	75,000,000	75,000,000
Casencan Multipurpose Irrigation Project-IC Phase II, Nueva Ecija	300,000,000	300,000,000
Balog-Balog Multipurpose Project, Phase II, Tarlac	812,944,000	812,944,000
Bulo Small Reservoir Irrigation Project, Bulacan	360,000,000	360,000,000
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	170,544,000	170,544,000
Balbalungao SRIP, Nueva Ecija	20,000,000	20,000,000
Quipot River, Irrigation Project, Quezon	69,650,000	69,650,000
Macalelon SRIP, Quezon	144,900,000	144,900,000
Bongabong River Irrigation Project, Oriental Mindoro	28,934,000	28,934,000
Bagtingon SRIP, Marinduque	3,000,000	3,000,000
Ibingan SRIP, Sorsogon	260,000,000	260,000,000

Sibagat SRIP, Camarines Sur	3,000,000	3,000,000
Barotac Viejo SRIP, Iloilo	66,385,000	66,385,000
Mabini-Cayacay SRIP, Bohol	280,000,000	280,000,000
Bonot-Bonot SRIP, Bohol	160,000,000	160,000,000
Benliw SRIP, Bohol	260,000,000	260,000,000
Hibulangan SRIP, Northern Leyte	95,000,000	95,000,000
Santa Rita SRIP, Western Samar	37,523,000	37,523,000
Bugko Irrigation Project, Northern Samar	43,950,000	43,950,000
Pinipisakan Irrigation Project, Northern Samar (formerly NCAAP)	105,000,000	105,000,000
Calbiga Irrigation Project, Western Samar	100,000,000	100,000,000
Bulao Irrigation Project, Northern Samar (formerly NCAAP)	3,537,000	3,537,000
Hagbay Irrigation Project, Northern Samar (formerly NCAAP)	1,875,000	1,875,000
Catarman-Bobon Irrigation Project, Northern Samar	105,000,000	105,000,000
Gandara Irrigation Project (Pologon Area), Gandara, Western Samar	70,000,000	70,000,000
Lison Valley IP, Pagadian City Zamboanga Del Sur	22,000,000	22,000,000
Malitubog-Maridagao Irrigation Project II, North Cotabato	600,000,000	600,000,000
Bislig City Integrated Development Project-IC, Surigao del Sur	42,520,000	42,520,000
Umayam River Irrigation Project, Agusan del Sur	146,792,000	146,792,000
Ditsaan- Raman River IP, Lanao del Sur	8,403,000	8,403,000
Small Irrigation Project (SIP), Nationwide	2,559,963,000	2,559,963,000
Region I - Ilocos	157,986,000	157,986,000
Cordillera Administrative Region (CAR)	160,946,000	160,946,000
Region II - Cagayan Valley	141,403,000	141,403,000
Region III - Central Luzon	278,326,000	278,326,000
Region IVA - CALABARZON	156,450,000	156,450,000
Region IVB - MIMAROPA	154,732,000	154,732,000
Region V - Bicol	207,588,000	207,588,000
Region VI - Western Visayas	139,514,000	139,514,000
Region VII - Central Visayas	67,204,000	67,204,000
Region VIII - Eastern Visayas	124,758,000	124,758,000
Region IX - Zamboanga Peninsula	225,602,000	225,602,000
Region X - Northern Mindanao	142,769,000	142,769,000
Region XI - Davao	102,932,000	102,932,000
Region XII - SOCCSKSARGEN	284,000,000	284,000,000
Region XIII - CARAGA	215,753,000	215,753,000

<b>Establishment of Groundwater Pump Irrigation Project (EGPIP) - Proper</b>	<b>296,891,000</b>	<b>296,891,000</b>
Region I - Ilocos	65,402,000	65,402,000
Cordillera Administrative Region (CAR)	12,690,000	12,690,000
Region II - Cagayan Valley	8,369,000	8,369,000
Region III - Central Luzon	118,000,000	118,000,000
Region IVA - CALABARZON	16,000,000	16,000,000
Region IVB - MIMAROPA	1,700,000	1,700,000
Region V - Bicol	20,000,000	20,000,000
Region VI - Western Visayas	6,450,000	6,450,000
Region VII - Central Visayas	39,000,000	39,000,000
Region IX - Zamboanga Peninsula	8,000,000	8,000,000
Region XII - SOCCSKSARGEN	1,280,000	1,280,000
<b>Balikatan Sagip Patubig Program</b>	<b>193,000,000</b>	<b>193,000,000</b>
Cordillera Administrative Region (CAR)	140,000,000	140,000,000
Region II - Cagayan Valley	53,000,000	53,000,000
<b>Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper</b>	<b>363,061,000</b>	<b>363,061,000</b>
Region I - Ilocos	25,000,000	25,000,000
Cordillera Administrative Region (CAR)	10,000,000	10,000,000
Region II - Cagayan Valley	30,000,000	30,000,000
Region III - Central Luzon	21,216,000	21,216,000
Region IVA - CALABARZON	8,000,000	8,000,000
Region IVB - MIMAROPA	4,138,000	4,138,000
Region V - Bicol	40,000,000	40,000,000
Region VI - Western Visayas	48,028,000	48,028,000
Region VII - Central Visayas	50,000,000	50,000,000
Region VIII - Eastern Visayas	6,000,000	6,000,000
Region IX - Zamboanga Peninsula	5,000,000	5,000,000
Region X - Northern Mindanao	48,407,000	48,407,000
Region XI - Davao	27,272,000	27,272,000
Region XII - SOCCSKSARGEN	20,000,000	20,000,000
Region XIII - CARAGA	20,000,000	20,000,000
<b>Nassiping PIP, Phase I, Cagayan</b>	<b>244,703,000</b>	<b>244,703,000</b>
<b>Dantayan Irrigation Project, Northern Samar</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - UPRIIS</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>Hilabangan Irrigation Project, Negros Occidental</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>Upper Saug River Irrigation Project, Davao del Norte</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>Sapalan River Irrigation Project, Maguindanao</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>Marikit Irrigation Project, Nueva Ecija and Vizcaya</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>Mat-i Ambacon Pinanaaan (MAP) Irrigation Project, Agusan del Norte</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>Gandara Irrigation Project - Concepcion Macube Area, Gandara, Western Samar</b>	<b>66,000,000</b>	<b>66,000,000</b>

## GENERAL APPROPRIATIONS ACT, FY 2017

Sta. Agueda-Datagon Irrigation Project, Negros Oriental	100,000,000	100,000,000
Amlan Irrigation Project, Negros Oriental	113,000,000	113,000,000
Malinao Dam Improvement Project, Bohol	100,000,000	100,000,000
Malogo Irrigation Project, Negros Occidental	100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)	9,554,575,000	9,554,575,000
Foreign-Assisted Projects		
Water Management	3,170,129,000	3,170,129,000
Irrigation Systems	3,170,129,000	3,170,129,000
Participatory Irrigation Development Project Phase I, Nationwide (IBRD)	317,325,000	317,325,000
National Irrigation Sector Rehabilitation and Improvement Project (JICA)	372,304,000	372,304,000
Jalaur River Multi Purpose Project, Stage II, Iloilo (EDCF)	2,480,500,000	2,480,500,000
Sub-total, Foreign-Assisted Project(s)	3,170,129,000	3,170,129,000
Total Project(s)	12,724,704,000	12,724,704,000
TOTAL NEW APPROPRIATIONS	P 38,376,441,000	P 38,376,441,000
New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		38,376,441
Total Maintenance and Other Operating Expenses		38,376,441
Total Current Operating Expenditures		38,376,441
Total Programs/Locally-Funded Project(s)		38,376,441
TOTAL NEW APPROPRIATIONS		38,376,441

## K.10. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 44,745,000

New Appropriations, by Program/Projects

<u>Current Operating Expenditures</u>					
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support		P	8,000,000	P	8,000,000
Operations			36,745,000		36,745,000
MFO 1: SUPPORT TO UPSE TEACHING			26,650,000		26,650,000
MFO 2: SUPPORT TO UPSE RESEARCH			10,095,000		10,095,000
Total, Programs			44,745,000		44,745,000
TOTAL NEW APPROPRIATIONS		P	44,745,000	P	44,745,000

**Special Provision(s)**

1. Subsidy to the Philippine Center for Economic Development. The amount of Ten Million Ninety Five Thousand Pesos (P10,095,000) appropriated herein under the subsidy for Philippine Center for Economic Development (PCED) shall be used for its Research Program, which shall be consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan.

The PCED shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Executive Director of PCED and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCED website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

**New Appropriations, by Programs/Activities/Projects**

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision		P 8,000,000	P	8,000,000
Sub-total, General Administration and Support		8,000,000		8,000,000
Operations				
MFO 1: SUPPORT TO UPSE TEACHING		26,650,000		26,650,000
MFO 2: SUPPORT TO UPSE RESEARCH		10,095,000		10,095,000
Sub-total, Operations		36,745,000		36,745,000
Total Programs and Activities		44,745,000		44,745,000
TOTAL NEW APPROPRIATIONS	P	44,745,000	P	44,745,000

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	44,745
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Total Maintenance and Other Operating Expenses	44,745
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Total Current Operating Expenditures	44,745
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Total Programs/Locally-Funded Project(s)	44,745
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TOTAL NEW APPROPRIATIONS	44,745
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**K.11. PHILIPPINE COCONUT AUTHORITY**

For subsidy requirements in accordance with the programs and projects as indicated hereunder.....	P 1,423,772,000
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**New Appropriations, by Program/Projects****Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P	41,450,000	P	41,450,000
Support to Operations		108,500,000		108,500,000
Operations		133,050,000		133,050,000
MFO 1: FARM PRODUCTION AND EXTENSION		133,050,000		133,050,000
Total, Programs		283,000,000		283,000,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		1,140,772,000		1,140,772,000
Total, Project(s)		1,140,772,000		1,140,772,000
TOTAL NEW APPROPRIATIONS	P	1,423,772,000	P	1,423,772,000

**Special Provision(s)**

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Fifteen Million Pesos (P15,000,000) shall be used for the development of the coconut industry sourced from service fees on dessicated coconut and from levies on copra recacada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.



Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The Philippine Coconut Authority (PCA) shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Administrator of the PCA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCA website.

2. Subsidy to the Philippine Coconut Authority. The amount of One Billion One Hundred Forty Million Seven Hundred Seventy Two Thousand Pesos (P1,140,772,000) appropriated herein under subsidy for the PCA shall be used for the following: (i) Coconut Planting and Replanting Project; (ii) Coconut Fertilization; (iii) KAAANIB Coconut Intercropping Project; (iv) KAAANIB Community/Household Level Coconut Processing Project; (v) Smallholders Oil Palm Plantation Development Project; and (vi) Agro Industrial Hubs.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

The PCA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the targeted and actual number of small farmer beneficiaries, status of implementation of the projects, and project evaluation and/or assessment. The Administrator of PCA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCA website.

3. Coconut Palms as Natural Wind Breakers. In the implementation of its programs, projects and activities, the PCA shall encourage farmers to adopt the method of planting coconut palms to act as natural wind breakers along coastal areas.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

#### New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	41,450,000	P	41,450,000
Sub-total, General Administration and Support		41,450,000		41,450,000
Support to Operations				
a. Product Research and Development		58,500,000		58,500,000
b. Agricultural Research and Development		50,000,000		50,000,000
Sub-total, Support to Operations		108,500,000		108,500,000
Operations				
MFO 1: FARM PRODUCTION AND EXTENSION		133,050,000		133,050,000
Sub-total, Operations		133,050,000		133,050,000
Total Programs and Activities		283,000,000		283,000,000
PROJECTS				
Locally-Funded Projects				
Economic Development		1,140,772,000		1,140,772,000

Agriculture and Fisheries	1,140,772,000	1,140,772,000
a. Coconut Planting/Replanting Project	400,550,000	400,550,000
b. Coconut Fertilization Project	140,337,000	140,337,000
c. KANIB-Coconut Intercropping Project (CIP)	200,000,000	200,000,000
d. KANIB-Community/Household Level Coconut Processing Project	160,000,000	160,000,000
e. Smallholders Oil Palm Plantation Development Project	29,000,000	29,000,000
f. Agro Industrial Hubs	210,885,000	210,885,000
Sub-total, Locally-Funded Project(s)	1,140,772,000	1,140,772,000
Total Project(s)	1,140,772,000	1,140,772,000
TOTAL NEW APPROPRIATIONS	P 1,423,772,000	P 1,423,772,000
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s)		
=====		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,423,772
Total Maintenance and Other Operating Expenses		1,423,772
Total Current Operating Expenditures		1,423,772
Total Programs/Locally-Funded Project(s)		1,423,772
TOTAL NEW APPROPRIATIONS		1,423,772
		=====

## K.12. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the programs as indicated hereunder.....P 536,537,000

## New Appropriations, by Program/Projects

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## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P	536,537,000		P 536,537,000
MFO 1: EXCELLENT POSTAL SERVICE		536,537,000		536,537,000

Total, Programs	536,537,000	536,537,000
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TOTAL NEW APPROPRIATIONS	P 536,537,000	P 536,537,000
	=====	=====

**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Postal Corporation.

**New Appropriations, by Programs/Activities/Projects**

=====

**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
NFO 1: EXCELLENT POSTAL SERVICE	P	536,537,000		P 536,537,000
		-----		-----
Sub-total, Operations		536,537,000		536,537,000
		-----		-----
Total Programs and Activities		536,537,000		536,537,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	536,537,000		P 536,537,000
		=====		=====

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

=====

**Current Operating Expenditures**

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	536,537
	-----
Total Maintenance and Other Operating Expenses	536,537
	-----
Total Current Operating Expenditures	536,537
	-----
Total Programs/Locally-Funded Project(s)	536,537
	-----
TOTAL NEW APPROPRIATIONS	536,537
	=====

**K.13. SOCIAL HOUSING FINANCE CORPORATION**

For subsidy requirements in accordance with the projects, as indicated hereunder.....P 279,016,000

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**New Appropriations, by Program/Projects**

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PROJECT(S)	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Locally-Funded Project(s)		279,016,000		279,016,000
Total, Project(s)		279,016,000		279,016,000
TOTAL NEW APPROPRIATIONS	P	279,016,000	P	279,016,000

**Special Provision(s)**

1. Subsidy to the Social Housing Finance Corporation. The amount of Two Hundred Seventy Nine Million Sixteen Thousand Pesos (P279,016,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the Community Mortgage Program-the Housing Program for Informal Settler Families (ISF) Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board approved People's Plan, list of community associations, number of targeted beneficiaries and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

The SHFC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the targeted and actual number of beneficiaries. The President of the SHFC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the SHFC website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

**New Appropriations, by Programs/Activities/Projects**

PROJECTS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Locally-Funded Projects				
Buildings and Other Structures		279,016,000		279,016,000
Housing		279,016,000		279,016,000
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		279,016,000		279,016,000
Sub-total, Locally-Funded Project(s)		279,016,000		279,016,000
Total Project(s)		279,016,000		279,016,000
TOTAL NEW APPROPRIATIONS	P	279,016,000	P	279,016,000

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	279,016
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Total Maintenance and Other Operating Expenses	279,016
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Total Current Operating Expenditures	279,016
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Total Programs/Locally-Funded Project(s)	279,016
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TOTAL NEW APPROPRIATIONS	279,016
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**K.14. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY**

For subsidy requirements in accordance with the program, as indicated hereunder.....	P 41,058,000
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**New Appropriations, by Program/Projects****Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P	41,058,000		P 41,058,000
Total, Programs		41,058,000		41,058,000
TOTAL NEW APPROPRIATIONS	P	41,058,000		P 41,058,000

**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

**New Appropriations, by Programs/Activities/Projects****Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	41,058,000		P 41,058,000
Sub-total, General Administration and Support		41,058,000		41,058,000

Total Programs and Activities	41,058,000	41,058,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 41,058,000</b>	<b>P 41,058,000</b>
<b>New Appropriations, by Object of Expenditures</b>		
<b>(In Thousand Pesos)</b>		
<b>A. Programs/Locally-Funded Project(s)</b>		
<b>Current Operating Expenditures</b>		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		41,058
Total Maintenance and Other Operating Expenses		41,058
Total Current Operating Expenditures		41,058
Total Programs/Locally-Funded Project(s)		41,058
<b>TOTAL NEW APPROPRIATIONS</b>		<b>41,058</b>

**K.15. SUBIC BAY METROPOLITAN AUTHORITY**

For subsidy and equity requirements in accordance with the programs, as indicated hereunder.....P 2,149,744,000

**New Appropriations, by Program/Projects**

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
<b>PROGRAMS</b>			<b>Total</b>
Support to Operations	P 1,596,744,000	P	P 1,596,744,000
Operations	495,815,000	57,185,000	553,000,000
NFO 1: ECOZONE DEVELOPMENT	495,815,000	57,185,000	553,000,000
Total, Programs	2,092,559,000	57,185,000	2,149,744,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,092,559,000</b>	<b>P 57,185,000</b>	<b>P 2,149,744,000</b>

**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Subic Bay Metropolitan Authority.

**New Appropriations, by Programs/Activities/Projects**

<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS</b>			
Support to Operations			
Support to Operations	P 1,596,744,000		P 1,596,744,000
Sub-total, Support to Operations	1,596,744,000		1,596,744,000
Operations			
MFO 1: ECOZONE DEVELOPMENT	495,815,000	57,185,000	553,000,000
Sub-total, Operations	495,815,000	57,185,000	553,000,000
Total Programs and Activities	2,092,559,000	57,185,000	2,149,744,000
TOTAL NEW APPROPRIATIONS	P 2,092,559,000	P 57,185,000	P 2,149,744,000
New Appropriations, by Object of Expenditures			
=====			
(In Thousand Pesos)			
A. Programs/Locally-Funded Project(s)			
=====			
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			2,092,559
Total Maintenance and Other Operating Expenses			2,092,559
Total Current Operating Expenditures			2,092,559
Capital Outlays			
Investment Outlay			57,185
Total Capital Outlays			57,185
Total Programs/Locally-Funded Project(s)			2,149,744
TOTAL NEW APPROPRIATIONS			2,149,744
			=====

## K.16. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder.....	P 120,000,000
	=====
New Appropriations, by Program/Projects	
=====	

<u>Current Operating Expenditures</u>					
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support		P	50,000,000	P	50,000,000
Operations				70,000,000	70,000,000
NFO 1: ECOZONE DEVELOPMENT				70,000,000	70,000,000
Total, Programs			50,000,000	70,000,000	120,000,000
TOTAL NEW APPROPRIATIONS		P	50,000,000	P 70,000,000	P 120,000,000

**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	50,000,000	P	50,000,000
Sub-total, General Administration and Support		50,000,000		50,000,000
Operations				
NFO 1: ECOZONE DEVELOPMENT			70,000,000	70,000,000
Sub-total, Operations			70,000,000	70,000,000
Total Programs and Activities		50,000,000	70,000,000	120,000,000
TOTAL NEW APPROPRIATIONS	P	50,000,000	P 70,000,000	P 120,000,000

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**



**Current Operating Expenditures****Maintenance and Other Operating Expenses****Financial Assistance/Subsidy**

50,000

**Total Maintenance and Other Operating Expenses**

50,000

**Total Current Operating Expenditures**

50,000

**Capital Outlays****Investment Outlay**

70,000

**Total Capital Outlays**

70,000

**Total Programs/Locally-Funded Project(s)**

120,000

**TOTAL NEW APPROPRIATIONS**

120,000