

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 199,945,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P	11,457,000	P	11,457,000
Support to Operations		11,258,000		11,258,000
Operations		177,230,000		177,230,000
NFO 1: PROVISION FOR BREEDING STOCK		137,362,000		137,362,000
NFO 2: TECHNICAL ADVISORY SERVICES		39,868,000		39,868,000
Total, Programs		199,945,000		199,945,000
TOTAL NEW APPROPRIATIONS	P	199,945,000	P	199,945,000

Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of One Hundred Ninety Nine Million Nine Hundred Forty Five Thousand Pesos (P199,945,000) appropriated herein under the subsidy for the National Dairy Authority (NDA) shall be used for the:

- (a) Dairy Herd Build-Up Program;
- (b) Dairy Enterprise Development Program;
- (c) Market Development Program
- (d) Dairy Regulatory Program
- (e) Local Dairy Industry Support; and
- (f) Climate Change Adaptation Project.

The NDA shall ensure that implementation of the foregoing shall directly benefit small farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The NDA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Administrator of the NDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the NDA website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	11,457,000	P	11,457,000
Sub-total, General Administration and Support		11,457,000		11,457,000
Support to Operations				
Industry Support Program		11,258,000		11,258,000
Sub-total, Support to Operations		11,258,000		11,258,000
Operations				
NFO 1: PROVISION FOR BREEDING STOCK		137,362,000		137,362,000
NFO 2: TECHNICAL ADVISORY SERVICES		39,868,000		39,868,000
Sub-total, Operations		177,230,000		177,230,000
Total Programs and Activities		199,945,000		199,945,000
TOTAL NEW APPROPRIATIONS	P	199,945,000	P	199,945,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	199,945
Total Maintenance and Other Operating Expenses	199,945
Total Current Operating Expenditures	199,945
Total Programs/Locally-Funded Project(s)	199,945
TOTAL NEW APPROPRIATIONS	199,945

A.2. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder.....P 2,500,000,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P 2,500,000,000			P 2,500,000,000
MFO 1: CROP INSURANCE SERVICES	2,500,000,000			2,500,000,000
Total, Programs	2,500,000,000			2,500,000,000
TOTAL NEW APPROPRIATIONS	P 2,500,000,000			P 2,500,000,000

Special Provision(s)

1. Subsidy to the Philippine Crop Insurance Corporation. The amount of Two Billion Five Hundred Million Pesos (P2,500,000,000) appropriated herein shall be used for the full insurance premiums of subsistence farmers and fisherfolks to cover crop, livestock, fisheries or non-crop agricultural asset. The PCIC shall ensure that the beneficiaries identified are registered under the Registry System for Basic Sectors in Agriculture and are not insured for the same types of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau.

Release of funds shall be subject to the submission of the list of subsistence farmers and fisherfolks duly endorsed by the DA.

The PCIC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of subsistence farmers and fisherfolks and type of insurance coverage. The Administrator of PCIC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the PCIC website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
MFO 1: CROP INSURANCE SERVICES	P 2,500,000,000			P 2,500,000,000
Sub-total, Operations	2,500,000,000			2,500,000,000
Total Programs and Activities	2,500,000,000			2,500,000,000
TOTAL NEW APPROPRIATIONS	P 2,500,000,000			P 2,500,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	2,500,000,000
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Total Maintenance and Other Operating Expenses	2,500,000,000
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Total Current Operating Expenditures	2,500,000,000
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Total Programs/Locally-Funded Project(s)	2,500,000,000
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TOTAL NEW APPROPRIATIONS	2,500,000,000
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A.3. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the projects as indicated hereunder.....	P	224,800,000
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New Appropriations, by Program/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROJECT(S)				
Locally-Funded Project(s)	P	224,800,000	P	224,800,000
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Total, Project(s)		224,800,000		224,800,000
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TOTAL NEW APPROPRIATIONS	P	224,800,000	P	224,800,000
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Special Provision(s)

1. Subsidy to the Philippine Fisheries Development Authority. The amount of Two Hundred Twenty Four Million Eight Hundred Thousand Pesos (P224,800,000) appropriated herein as subsidy for the Philippine Fisheries Development Authority (PFDA) shall be used for the construction, rehabilitation and improvement of fish ports.

Release of funds shall be subject to the submission of a favourable feasibility study on the viability of sites for fish port investment and a program of work for each project.

The PFDA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The General Manager of the PFDA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PFDA website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROJECT(S)				
Locally-Funded Project(s)				
Economic Development	P	224,800,000	P	224,800,000
Agriculture and Fisheries		224,800,000		224,800,000
Construction/Rehabilitation/Improvement of Fish Port		224,800,000		224,800,000
Sub-total, Locally-Funded Project(s)		224,800,000		224,800,000
Total Project(s)		224,800,000		224,800,000
TOTAL NEW APPROPRIATIONS	P	224,800,000	P	224,800,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

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Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	224,800,000
Total Maintenance and Other Operating Expenses	224,800,000
Total Current Operating Expenditures	224,800,000
Total Programs/Locally-Funded Project(s)	224,800,000
TOTAL NEW APPROPRIATIONS	224,800,000

A.4. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 561,000,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P 120,993,000	P 120,993,000
Operations	440,007,000	440,007,000
MFO 1: RESEARCH AND DEVELOPMENT PROGRAMS	440,007,000	440,007,000
Total, Programs	561,000,000	561,000,000
TOTAL NEW APPROPRIATIONS	P 561,000,000	P 561,000,000

Special Provision(s)

1. Subsidy to the Philippine Rice Research Institute. The amount of Five Hundred Sixty One Million Pesos (P561,000,000) appropriated herein as subsidy for Philippine Rice Research Institute (PRRI) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

The PRRI shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Executive Director of PRRI and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the PRRI website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PRRI.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Administration and Support	P 120,993,000			P 120,993,000
Sub-total, General Administration and Support	120,993,000			120,993,000
Operations				
MFO 1: RESEARCH AND DEVELOPMENT PROGRAMS		440,007,000		440,007,000
Sub-total, Operations		440,007,000		440,007,000
Total Programs and Activities		561,000,000		561,000,000
TOTAL NEW APPROPRIATIONS	P 561,000,000			P 561,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

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Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	561,000
Total Maintenance and Other Operating Expenses	561,000
Total Current Operating Expenditures	561,000
Total Programs/Locally-Funded Project(s)	561,000
TOTAL NEW APPROPRIATIONS	561,000

A.5. SUGAR REGULATORY ADMINISTRATION

For subsidy requirements in accordance with the projects as indicated hereunder.....P 1,410,621,000

New Appropriations, by Program/Projects

PROJECT(S)	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
Locally-Funded Project(s)	P 1,410,621,000		P 1,410,621,000
Total, Project(s)	1,410,621,000		1,410,621,000
TOTAL NEW APPROPRIATIONS	P 1,410,621,000		P 1,410,621,000

Special Provision(s)

1. Subsidy for Block Farm Program. The amount of Three Hundred Million Pesos (P300,000,000) appropriated herein shall be used for block farms as start-up capital which shall be rolled-over every cropping season in accordance with Section 3 (a) of R.A. No. 10659.

The Sugar Regulatory Administration (SRA) shall monitor the utilization and bookkeeping of the Fund by the block farm beneficiaries. Block farms who are recipients of start-up capital shall no longer be entitled to the socialized credit program except during damages of farms due to force majeure events.

The SRA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Administrator of SRA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the SRA website.

2. Subsidy for Farm-to-Mill Road Projects. The amount of Five Hundred Forty Seven Million Forty Five Thousand Pesos (P547,045,000) appropriated herein shall be released directly to DPMW for the construction of Farm-to-Mill Road Projects. The SRA shall ensure that Farm-to-Mill Road Projects connect existing block farms to the mill districts and the roads leading thereto are geo-tagged.

Release of funds shall be subject to submission of a MOA between SRA and DPMW which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

The SRA shall, in coordination with the DPMW, submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the Farm-to-Mill Road projects to be constructed for the year with the corresponding budgetary allocation, status of implementation of said projects supported by pre-construction and post-construction geo-tagged photos, and project evaluation and/or assessment. The Administrator of SRA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the SRA website.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROJECTS			
Locally-Funded Project(s)			
Economic Development	P 1,410,621,000		P 1,410,621,000
Agriculture and Fisheries	1,410,621,000		1,410,621,000
Block Farm Program	300,000,000		300,000,000
Farm to Mill Road	547,045,000		547,045,000
Socialized Credit Program	300,000,000		300,000,000
Research and Development Program	243,410,000		243,410,000
Bridge Construction and Repair	10,166,000		10,166,000
Scholarship Program	10,000,000		10,000,000
Sub-total, Locally-Funded Project(s)	1,410,621,000		1,410,621,000
Total Project(s)	1,410,621,000		1,410,621,000
TOTAL NEW APPROPRIATIONS	P 1,410,621,000		P 1,410,621,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,410,621
Total Maintenance and Other Operating Expenses	1,410,621
Total Current Operating Expenditures	1,410,621
Total Programs/Locally-Funded Project(s)	1,410,621
TOTAL NEW APPROPRIATIONS	1,410,621

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy requirements in accordance with the projects as indicated hereunder.....P 1,824,100,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROJECT(S)				
Locally-Funded Project(s)		P 1,824,100,000		P 1,824,100,000
Total, Project(s)		1,824,100,000		1,824,100,000
TOTAL NEW APPROPRIATIONS		P 1,824,100,000		P 1,824,100,000

Special Provision(s)

1. Subsidy to the National Electrification Administration. The amount of One Billion Eight Hundred Seventeen Million One Hundred Thousand Pesos (P1,817,100,000) appropriated herein as subsidy for the NEA shall be used for Sitio Electrification Projects.

The NEA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding two percent (2%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the Sitio Electrification Projects, the NEA shall observe the following:

- Prioritize sitios where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA as well as those with the high probability of being energized;
- Loans outlay to electric cooperatives shall be recorded as equity contribution of the National Government to NEA when its authorized capitalization is increased by law, while grants thereto remain to be treated as subsidy; and
- Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation or retirement benefits.

Release of funds for Sitio Electrification Projects shall be subject to the submission of a certification from the barangay chairperson on the population and number of houses per sitio, map of the municipality or city indicating the sitios and barangays to be energized and cost of energizing a sitio.

The NEA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Administrator of NEA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the NEA website.

2. Special Provisions Applicable to all Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NEA.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROJECTS

Locally-Funded Projects			
Power and Communication Infrastructure	P	1,824,100,000	P 1,824,100,000
Electrification		1,824,100,000	1,824,100,000
Sitio Electrification Project		1,817,100,000	1,817,100,000
Installation of Transformers in Public Schools		7,000,000	7,000,000
Sub-total, Locally-Funded Project(s)		1,824,100,000	1,824,100,000
Total Project(s)		1,824,100,000	1,824,100,000
TOTAL NEW APPROPRIATIONS	P	1,824,100,000	P 1,824,100,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			1,824,100
Total Maintenance and Other Operating Expenses			1,824,100
Total Current Operating Expenditures			1,824,100
Total Programs/Locally-Funded Project(s)			1,824,100
TOTAL NEW APPROPRIATIONS			1,824,100

B.2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the program(s) and projects, as indicated hereunder.....P 2,798,245,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P	949,534,000		P 949,534,000
NFO 1: SUPPLY OF ELECTRICITY IN MISSIONARY AREAS		949,534,000		949,534,000

Total, Programs	949,534,000	949,534,000
PROJECT(S)		
Locally-Funded Project(s)	1,848,711,000	1,848,711,000
Total, Project(s)	1,848,711,000	1,848,711,000
TOTAL NEW APPROPRIATIONS	P 2,798,245,000	P 2,798,245,000

Special Provision(s)

1. Subsidy to the National Power Corporation. The amount of Nine Hundred Forty Nine Million Five Hundred Thirty Four Thousand Pesos (P949,534,000) appropriated herein as subsidy for NPC shall be used for the capital requirements of the Small Power Utilities Group (SPUG).

Release of funds shall be subject to the submission of the program of work for each SPUG plant covered indicating the project description and implementation schedule.

The NPC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of NPC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NPC website.

2. Subsidy to the National Power Corporation for Implementation of Transmission Lines. The following amounts appropriated herein as subsidy for NPC shall be used exclusively for the purposes specified:

- (a) Construction of the 72-kilometer 69-KV Roxas-Taytay, Palawan Transmission Line P572,711,000;
- (b) Rehabilitation of the 86-kilometer Calapan-Bansud, Mindoro Transmission Line P677,192,000;
- (c) Rehabilitation of the 50-kilometer Calapan-Puerto Galera, Mindoro Transmission Line P418,193,000; and
- (d) Construction of the 15-kilometer Virac-San Miguel, Catanduanes Transmission Line P180,615,000.

In no case shall said amounts be used for any other purpose.

The NPC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of NPC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NPC website.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
PROGRAMS			
Operations			
MFO 1: SUPPLY OF ELECTRICITY IN MISSIONARY AREAS	P 949,534,000		P 949,534,000
Sub-total, Operations	949,534,000		949,534,000
Total Programs and Activities	949,534,000		949,534,000
PROJECTS			
Locally-Funded Projects			
Power and Communication Infrastructure	1,848,711,000		1,848,711,000

Energy Efficiency and Conservation	1,848,711,000	1,848,711,000
Construction of Transmission Lines and Substation Facilities	1,848,711,000	1,848,711,000
Sub-total, Locally-Funded Project(s)	1,848,711,000	1,848,711,000
Total Project(s)	1,848,711,000	1,848,711,000
TOTAL NEW APPROPRIATIONS	P 2,798,245,000	P 2,798,245,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s)		
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Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		2,798,245,000
Total Maintenance and Other Operating Expenses		2,798,245,000
Total Current Operating Expenditures		2,798,245,000
Total Programs/Locally-Funded Project(s)		2,798,245,000
TOTAL NEW APPROPRIATIONS		2,798,245,000
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C. DEPARTMENT OF FINANCE

C.1. TRADE AND INVESTMENT DEVELOPMENT CORPORATION

For equity requirements in accordance with the program, as indicated hereunder.....P 500,000,000

New Appropriations, by Program/Projects

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	<u>Current Operating Expenditures</u>			
		Maintenance and Other Operating Expenses	Capital Outlays	Total
	Personnel Services			
PROGRAMS				
Operations			P 500,000,000	P 500,000,000
NFO 1: Export Guarantee Services			500,000,000	500,000,000
Total, Programs			500,000,000	500,000,000
TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Trade and Investment Development Corporation.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
MFO 1: Export Guarantee Services			P 500,000,000	P 500,000,000
Sub-total, Operations			500,000,000	500,000,000
Total Programs and Activities			500,000,000	500,000,000
TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Capital Outlays				
Investment Outlay				500,000
Total Capital Outlays				500,000
Total Programs/Locally-Funded Project(s)				500,000
TOTAL NEW APPROPRIATIONS				500,000

D. DEPARTMENT OF HEALTH

D.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 265,190,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P 265,190,000			P 265,190,000
MFO 1: HOSPITAL SERVICES		265,190,000		265,190,000

Total, Programs	265,190,000	265,190,000
TOTAL NEW APPROPRIATIONS	P 265,190,000	P 265,190,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Lung Center of the Philippines.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
PROGRAMS			<u>Total</u>
Operations			
MFO 1: HOSPITAL SERVICES	P 265,190,000		P 265,190,000
Sub-total, Operations	265,190,000		265,190,000
Total Programs and Activities	265,190,000		265,190,000
TOTAL NEW APPROPRIATIONS	P 265,190,000		P 265,190,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	265,190
Total Maintenance and Other Operating Expenses	265,190
Total Current Operating Expenditures	265,190
Total Programs/Locally-Funded Project(s)	265,190
TOTAL NEW APPROPRIATIONS	265,190

D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 464,854,000

New Appropriations, by Program/Projects

<u>Current Operating Expenditures</u>					
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support		P	202,865,000		P 202,865,000
Operations			261,989,000		261,989,000
NFO 1: HOSPITAL SERVICES			261,989,000		261,989,000
Total, Programs			464,854,000		464,854,000
TOTAL NEW APPROPRIATIONS		P	464,854,000		P 464,854,000

Special Provision(s)

1. Subsidy to the National Kidney and Transplant Institute. The amount of Two Hundred Two Million Eight Hundred Sixty Five Thousand Pesos (P202,865,000) appropriated herein under the subsidy for the National Kidney and Transplant Institute (NKTII) shall be used exclusively for the amortization payments to the MHA for acquisition of the land where the NKTII is situated and shall not be realigned.

The NKTII shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Executive Director of NKTII and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NKTII website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	202,865,000	P	202,865,000
Sub-total, General Administration and Support		202,865,000		202,865,000
Operations				
NFO 1: HOSPITAL SERVICES		261,989,000		261,989,000
Sub-total, Operations		261,989,000		261,989,000
Total Programs and Activities		464,854,000		464,854,000
TOTAL NEW APPROPRIATIONS	P	464,854,000	P	464,854,000

GENERAL APPROPRIATIONS ACT, FY 2017

New Appropriations, by Object of Expenditures(In Thousand Pesos)A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	464,854
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Total Maintenance and Other Operating Expenses	464,854
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Total Current Operating Expenditures	464,854
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Total Programs/Locally-Funded Project(s)	464,854
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TOTAL NEW APPROPRIATIONS	464,854
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D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder.....P	544,163,000
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New Appropriations, by Program/Projects=====Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 63,980,000		P 63,980,000	
Operations		474,183,000		474,183,000
MFO 1: HOSPITAL SERVICES		422,573,000		422,573,000
MFO 2: RESEARCH AND DEVELOPMENT SERVICES		18,767,000		18,767,000
MFO 3: EDUCATION AND TRAINING FOR HEALTH PROFESSIONALS		32,843,000		32,843,000
Total, Programs		538,163,000		538,163,000
PROJECT(S)				
Locally-Funded Project(s)		6,000,000		6,000,000
Total, Project(s)		6,000,000		6,000,000
TOTAL NEW APPROPRIATIONS	P 544,163,000		P 544,163,000	

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Children's Medical Center.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	63,980,000	P	63,980,000
		-----		-----
Sub-total, General Administration and Support		63,980,000		63,980,000
		-----		-----
Operations				
MFO 1: HOSPITAL SERVICES		422,573,000		422,573,000
MFO 2: RESEARCH AND DEVELOPMENT SERVICES		18,767,000		18,767,000
MFO 3: EDUCATION AND TRAINING FOR HEALTH PROFESSIONALS		32,843,000		32,843,000
		-----		-----
Sub-total, Operations		474,183,000		474,183,000
		-----		-----
Total Programs and Activities		538,163,000		538,163,000
		-----		-----
PROJECT(S)				
Locally-Funded Projects				
Buildings and Other Structures		6,000,000		6,000,000
		-----		-----
Health Facilities		6,000,000		6,000,000
		-----		-----
Engineering Design for Renovation of Ground Floor and Second Floor of PCMC's Main Building		6,000,000		6,000,000
		-----		-----
Sub-total, Locally-Funded Project(s)		6,000,000		6,000,000
		-----		-----
Total Project(s)		6,000,000		6,000,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	544,163,000	P	544,163,000
		=====		=====

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating ExpendituresMaintenance and Other Operating Expenses

Financial Assistance/Subsidy

544,163

Total Maintenance and Other Operating Expenses

544,163

Total Current Operating Expenditures	544,163
Total Programs/Locally-Funded Project(s)	544,163
TOTAL NEW APPROPRIATIONS	544,163

D.4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 53,221,221,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations		P 53,105,491,000		P 53,105,491,000
MFO 1: SOCIAL HEALTH INSURANCE SERVICES		53,105,491,000		53,105,491,000
Total, Programs		53,105,491,000		53,105,491,000
PROJECT(S)				
Locally-Funded Project(s)		115,730,000		115,730,000
Total, Project(s)		115,730,000		115,730,000
TOTAL NEW APPROPRIATIONS		P 53,221,221,000		P 53,221,221,000

Special Provision(s)

1. Subsidy for the National Health Insurance Program. The amount of Fifty Billion One Hundred Fifty Nine Million Nine Hundred Ninety Two Thousand Pesos (P50,159,992,000) appropriated herein shall be used exclusively for the following:

(a) Thirty Seven Billion Sixty Million Four Hundred Forty Thousand Pesos (P37,060,440,000) for health insurance premiums of indigents and qualified barangay officials including barangay health workers, day care workers, barangay lupon members, barangay tanods and barangay nutrition scholars that are not receiving salaries from other sources.

(b) Thirteen Billion Forty Five Million Fifty One Thousand Pesos (P13,045,051,000) for health insurance premiums of the senior citizens which are not yet covered by any PHILHEALTH Insurance Program and are not qualified as dependents of principal members; and

(c) Fifty Four Million Five Hundred One Thousand Pesos (P54,501,000) for health insurance premiums of beneficiaries identified by the OPPAP other than those under the Payapa at Masaganang PamayanAn Program.

In no case shall more than seven percent (7%) of the foregoing amounts be used for administrative expenses.

The PHILHEALTH accredited health service providers shall have a profile of each enrollee in a database linked to the PHILHEALTH through an automated information sharing system. The PHILHEALTH shall likewise identify those senior citizens who may be entitled either as principal members or qualified dependents based on their health conditions.

Release of funds shall be subject to the submission of the billing indicating names of enrollees approved by the PHILHEALTH Board.

The PHILHEALTH shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by way of electronic document, the proof of availment by each indigent or cognizance eligibility and benefits, together with a summary report. The President of PHILHEALTH and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said information are likewise posted on the PHILHEALTH's website.

2. Payapa at Masaganang PamayanAn. The amount of Sixty One Million Two Hundred Twenty Nine Thousand Pesos (P61,229,000) appropriated herein for the Payapa at Masaganang PamayanAn (PANANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP.

Release of funds shall be subject to the submission of billing indicating the names of enrollees approved by the Philhealth Board.

The PHILHEALTH shall submit to the OPPAP, either in printed form or by way of electronic document, quarterly reports on the status of the implementation of the PANANA Program. The President of PHILHEALTH and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PHILHEALTH website.

3. **Attainment of Universal Coverage.** To attain Universal Health Coverage, the amount of Three Billion Pesos (P3,000,000,000) appropriated herein shall cover all Filipino citizens not covered under Special Provision Nos. 1 and 2 and not formally employed.

The Filipino citizens who will be covered under this provision, through a Point of Service (POS) Program, must be classified as financially incapable to pay his/her PHILHEALTH membership according to the DOH classification on indigence. PHILHEALTH shall bill, on a quarterly basis, the Department of Budget and Management of the actual cost of availment, chargeable against the amount herein appropriated. Members availing of this Program shall be included in the PHILHEALTH membership data base for possible inclusion in the list of beneficiaries whose premiums are to be shouldered by the National Government. In the event that the actual cost of availment exceeds the amount appropriated, the same shall be augmented from the savings of the National Government or shall be recognized as accounts payable.

Filipino citizens who are financially capable shall be assessed and shall be enrolled based on their financial capability at the Point of Service to be covered as regular contributing PHILHEALTH member. They shall be included in the PHILHEALTH membership data base and shall be billed annually.

In line with the objective of rationalizing the referral of health services, availment of beneficiaries covered by this Program shall be allowed in private facilities only after proper referral by a National Government facility. Beneficiaries shall still be screened at the government facility level to determine their eligibility with the No Balance Billing (NBB) policy.

In the attainment of universal coverage, no Filipino, whether a PHILHEALTH member or not, shall be denied of PHILHEALTH benefits. PHILHEALTH identification card is not necessary in the availment of PHILHEALTH benefits.

4. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PHILHEALTH.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
Operations			
NFO 1: SOCIAL HEALTH INSURANCE SERVICES	P 53,105,491,000		P 53,105,491,000
Sub-total, Operations	53,105,491,000		53,105,491,000
Total Programs and Activities	53,105,491,000		53,105,491,000
PROJECT(S)			
Locally-Funded Projects			
Social Protection	115,730,000		115,730,000
Peace and Development	115,730,000		115,730,000
Subsidy for Health Insurance Premium of Beneficiaries under the Peace and Development Programs	115,730,000		115,730,000
Sub-total, Locally-Funded Project(s)	115,730,000		115,730,000
Total Project(s)	115,730,000		115,730,000
TOTAL NEW APPROPRIATIONS	P 53,221,221,000		P 53,221,221,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	53,221,221
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Total Maintenance and Other Operating Expenses	53,221,221
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Total Current Operating Expenditures	53,221,221
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Total Programs/Locally-Funded Project(s)	53,221,221
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TOTAL NEW APPROPRIATIONS	53,221,221
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D.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the programs, as indicated hereunder.....	P 383,917,000
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New Appropriations, by Program/ProjectsCurrent Operating Expenditures

PROGRAMS

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations	P 383,917,000		P 383,917,000	
MFO 1: HOSPITAL SERVICES		383,917,000		383,917,000
Total, Programs		383,917,000		383,917,000
TOTAL NEW APPROPRIATIONS	P 383,917,000		P 383,917,000	

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/ProjectsCurrent Operating Expenditures

PROGRAMS

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations	P 383,917,000		P 383,917,000	
MFO 1: HOSPITAL SERVICES		383,917,000		383,917,000

Sub-total, Operations	383,917,000	383,917,000
Total Programs and Activities	383,917,000	383,917,000
TOTAL NEW APPROPRIATIONS	P 383,917,000	P 383,917,000
New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		383,917
Total Maintenance and Other Operating Expenses		383,917
Total Current Operating Expenditures		383,917
Total Programs/Locally-Funded Project(s)		383,917
TOTAL NEW APPROPRIATIONS		383,917

D.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 116,932,000

New Appropriations, by Program/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 66,932,000		P	66,932,000
Operations		50,000,000		50,000,000
MFO 1: RESEARCH AND DEVELOPMENT SERVICES		44,000,000		44,000,000
MFO 2: TECHNICAL ADVISORY AND ADVOCACY SERVICES		5,000,000		5,000,000
MFO 3: REGULATION OF TRADITIONAL AND ALTERNATIVE MEDICINE PRACTICE		1,000,000		1,000,000
Total, Programs		116,932,000		116,932,000
TOTAL NEW APPROPRIATIONS	P 116,932,000		P	116,932,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

New Appropriations, by Programs/Activities/Projects

=====

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS			
General Administration and Support			
General Management and Supervision	P 66,932,000		P 66,932,000
	-----		-----
Sub-total, General Administration and Support	66,932,000		66,932,000
	-----		-----
Operations			
MFO 1: RESEARCH AND DEVELOPMENT SERVICES	44,000,000		44,000,000
MFO 2: TECHNICAL ADVISORY AND ADVOCACY SERVICES	5,000,000		5,000,000
MFO 3: REGULATION OF TRADITIONAL AND ALTERNATIVE MEDICINE PRACTICE	1,000,000		1,000,000
	-----		-----
Sub-total, Operations	50,000,000		50,000,000
	-----		-----
Total Programs and Activities	116,932,000		116,932,000
	-----		-----
TOTAL NEW APPROPRIATIONS	P 116,932,000		P 116,932,000
	=====		=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	116,932,000

Total Maintenance and Other Operating Expenses	116,932,000

Total Current Operating Expenditures	116,932,000

Total Programs/Locally-Funded Project(s)	116,932,000

TOTAL NEW APPROPRIATIONS	116,932,000
	=====

E. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

E.1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the projects as indicated hereunder.....P 2,124,750,000

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROJECT(S)				
Locally-Funded Project(s)		P 2,124,750,000		P 2,124,750,000
		-----		-----
Total, Project(s)		2,124,750,000		2,124,750,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 2,124,750,000		P 2,124,750,000
		=====		=====

Special Provision(s)

1. Subsidy to the Local Water Utilities Administration. The amount of Two Billion One Hundred Twenty Four Million Seven Hundred Fifty Thousand Pesos (P2,124,750,000) appropriated herein as subsidy for the Local Water Utilities Administration (LWUA) shall be used in support of the following projects:

Construction of Level III Potable Water Supply Systems including water supply provision in the National Housing Authority's (NHA) Resettlement Area - P2,046,750,000

Conduct of Feasibility Studies for Sanitation Project - P78,000,000

For Construction of Level III Potable Water Supply Systems, the LWUA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding three percent (3%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the above Projects, the LWUA shall observe the following:

- (a) Loans outlay to water districts shall be recorded as equity contribution of the National Government to LWUA when its authorized capitalization is increased by law, while grants thereto remain to be treated as subsidy;
- (b) Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation or retirement benefits; and
- (c) Compliance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines.

Release of funds for Level III Potable Water Supply Systems shall be subject to the submission of the program of work for each project as well as a MOA between LWUA and the water-district beneficiary.

The LWUA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Administrator of LWUA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the LWUA website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LWUA.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROJECTS				
Locally-Funded Projects				
Water Management		P 2,124,750,000		P 2,124,750,000
Water Supply		2,046,750,000		2,046,750,000
Level III Potable Water Supply		2,046,750,000		2,046,750,000
Water Treatment System		78,000,000		78,000,000
Sanitation Program		78,000,000		78,000,000
Sub-total, Locally-Funded Project(s)		2,124,750,000		2,124,750,000
Total Project(s)		2,124,750,000		2,124,750,000
TOTAL NEW APPROPRIATIONS		P 2,124,750,000		P 2,124,750,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

=====

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,124,750
Total Maintenance and Other Operating Expenses	2,124,750
Total Current Operating Expenditures	2,124,750
Total Programs/Locally-Funded Project(s)	2,124,750
TOTAL NEW APPROPRIATIONS	2,124,750

F. DEPARTMENT OF TOURISM**F.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY**

For subsidy requirements in accordance with the project, as indicated hereunder.....P 20,000,000

New Appropriations, by Program/Projects

=====

<u>Current Operating Expenditures</u>					
PROJECT(S)		Personnel	Maintenance and Other Operating Expenses	Capital	
		Services		Outlays	Total
Locally-Funded Project(s)	P		20,000,000		P 20,000,000
Total, Project(s)			20,000,000		20,000,000
TOTAL NEW APPROPRIATIONS			20,000,000	P	20,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>					
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROJECTS					
Locally-Funded Projects					
Parks, Plazas and Monuments		P	20,000,000	P	20,000,000
Development of Sunburst Park and Other Parks in Iloilo City			20,000,000		20,000,000
Sub-total, Locally-Funded Project(s)			20,000,000		20,000,000
Total Project(s)			20,000,000		20,000,000
TOTAL NEW APPROPRIATIONS		P	20,000,000	P	20,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	20,000
Total Maintenance and Other Operating Expenses	20,000
Total Current Operating Expenditures	20,000
Total Programs/Project(s)	20,000
TOTAL NEW APPROPRIATIONS	20,000

G. DEPARTMENT OF TRADE AND INDUSTRY

G.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder.....P 40,000,000

New Appropriations, by Program/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P	40,000,000	P	40,000,000
Total, Programs		40,000,000		40,000,000
TOTAL NEW APPROPRIATIONS	P	40,000,000	P	40,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	40,000,000	P	40,000,000
Sub-total, General Administration and Support		40,000,000		40,000,000
Total Programs and Activities		40,000,000		40,000,000
TOTAL NEW APPROPRIATIONS	P	40,000,000	P	40,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 40,000

Total Maintenance and Other Operating Expenses	40,000
Total Current Operating Expenditures	40,000
Total Programs/Project(s)	40,000
TOTAL NEW APPROPRIATIONS	40,000

G.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 220,000,000

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P	30,000,000	P	30,000,000
Support to Operations		15,000,000		15,000,000
Operations		175,000,000		175,000,000
MFO 1: TRADE PROMOTION ACTIVITIES		175,000,000		175,000,000
Total, Programs		220,000,000		220,000,000
TOTAL NEW APPROPRIATIONS	P	220,000,000	P	220,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P	30,000,000	P	30,000,000
Sub-total, General Administration and Support		30,000,000		30,000,000

Support to Operations		
Public Information, Creative Arts, Audio Visual and Exhibition and Design Services	15,000,000	15,000,000
Sub-total, Support to Operations	15,000,000	15,000,000
Operations		
MFO 1: TRADE PROMOTION ACTIVITIES	175,000,000	175,000,000
Sub-total, Operations	175,000,000	175,000,000
Total Programs and Activities	220,000,000	220,000,000
TOTAL NEW APPROPRIATIONS	P 220,000,000	P 220,000,000

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)
=====

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	220,000
Total Maintenance and Other Operating Expenses	220,000
Total Current Operating Expenditures	220,000
Total Programs/Project(s)	220,000
TOTAL NEW APPROPRIATIONS	220,000

G.3. PHILIPPINE ECONOMIC ZONE AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 2,757,568,000

New Appropriations, by Program/Projects
=====

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Support to Operations	P 2,757,568,000			P 2,757,568,000
Total, Programs	2,757,568,000			2,757,568,000
TOTAL NEW APPROPRIATIONS	P 2,757,568,000			P 2,757,568,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
Support to Operations			
Support to Operations		P 2,757,568,000	P 2,757,568,000
Sub-total, Support to Operations		2,757,568,000	2,757,568,000
Total Programs and Activities		2,757,568,000	2,757,568,000
TOTAL NEW APPROPRIATIONS		P 2,757,568,000	P 2,757,568,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

=====

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,757,568
Total Maintenance and Other Operating Expenses	2,757,568
Total Current Operating Expenditures	2,757,568
Total Programs/Project(s)	2,757,568
TOTAL NEW APPROPRIATIONS	2,757,568

G.4. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 1,000,000,000

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>Personnel Services</u>			

PROGRAMS

Operations	P 1,000,000,000	P 1,000,000,000
NFO 1: FINANCING SERVICES	1,000,000,000	1,000,000,000
Sub-total Operations	1,000,000,000	1,000,000,000
Total, Programs	1,000,000,000	1,000,000,000
TOTAL NEW APPROPRIATIONS	P 1,000,000,000	P 1,000,000,000

Special Provision(s)

1. Pondo sa Pagbabago at Pag-asenso. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Pondo sa Pagbabago at Pag-asenso shall be used for the implementation of a microfinancing program for Micro, Small and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SB Corporation.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program which shall be in accordance with RA 6977 as amended by RA 9501 otherwise known as the Magna Carta of Micro, Small and Medium Scale Enterprises (MSMEs). The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the Philippine Statistics Authority (PSA), MSMEs of indigenous people and sustainable rural livelihood.

The SB Corporation shall submit, either in printed form or by way of electronic document, to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on financial and physical accomplishments. The President and CEO of SB Corporation and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the SB Corporation website.

2. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Small Business Corporation.

New Appropriations, by Programs/Activities/Projects**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
NFO 1: FINANCING SERVICES	P 1,000,000,000			P 1,000,000,000
Microfinance on Lending		841,500,000		841,500,000
Cost of Credit Risk		148,500,000		148,500,000
Mobilization and Monitoring		10,000,000		10,000,000
Sub-total, Operations	1,000,000,000			1,000,000,000
Total Programs	1,000,000,000			1,000,000,000
TOTAL NEW APPROPRIATIONS	P 1,000,000,000			P 1,000,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	1,000,000
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Total Maintenance and Other Operating Expenses	1,000,000
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Total Current Operating Expenditures	1,000,000
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Total Programs/Project(s)	1,000,000
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TOTAL NEW APPROPRIATIONS	1,000,000
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H. DEPARTMENT OF TRANSPORTATION**H.1. LIGHT RAIL TRANSIT AUTHORITY**

For subsidy requirements in accordance with the programs as indicated hereunder.....	P 55,970,000
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New Appropriations, by Program/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P	55,970,000		P 55,970,000
Total, Programs		55,970,000		55,970,000
TOTAL NEW APPROPRIATIONS	P	55,970,000		P 55,970,000

Special Provision(s)

1. Subsidy for Light Rail Transit Authority. The amount of Fifty Five Million Nine Hundred Seventy Thousand Pesos (P55,970,000) appropriated herein as subsidy for Light Rail Transit Authority (LRTA) shall be used for its operating requirements, including the Personnel Services cost for the approved staffing pattern.

Release of funds shall be subject to submission of a staffing pattern approved by the Governance Commission for GOCCs.

The LRTA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Administrator of the LRTA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the LRTA website.

2. Special Provisions Applicable to all Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Light Rail Transit Authority.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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GENERAL APPROPRIATIONS ACT, FY 2017

PROGRAMS

General Administration and Support			
General Administration and Support Services	P	55,970,000	P 55,970,000
Sub-total, General Administration and Support		55,970,000	55,970,000
Total Programs and Activities		55,970,000	55,970,000
TOTAL NEW APPROPRIATIONS	P	55,970,000	P 55,970,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			55,970
Total Maintenance and Other Operating Expenses			55,970
Total Current Operating Expenditures			55,970
Total Programs/Locally-Funded Project(s)			55,970
TOTAL NEW APPROPRIATIONS			55,970

H.2. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the projects, as indicated hereunder.....P 715,000,000

=====

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

PROJECT(S)	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Locally-Funded Project(s)	P	715,000,000		P 715,000,000
Total, Project(s)		715,000,000		715,000,000
TOTAL NEW APPROPRIATIONS	P	715,000,000		P 715,000,000

Special Provision(s)

1. Subsidy for Philippine National Railways. The amount of Seven Hundred Fifteen Million Pesos (P715,000,000) appropriated herein under the subsidy for Philippine National Railways (PNR) shall be used for the implementation of the following projects for the Main Line South Railways: Tracks Development, Railway Maintenance and Equipment, Bridges Repair and Rehabilitation, and Restoration/Renovation of Stations.

Release of funds for each of the above projects shall be subject to submission of a program of work.

The PNR shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of the PNR and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PNR website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine National Railways.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROJECTS				
Locally-Funded Projects				
Non Road Transport Infrastructure	P	715,000,000		P 715,000,000
Railways		715,000,000		715,000,000
Tracks Development		199,600,000		199,600,000
Railway Maintenance and Equipment		87,600,000		87,600,000
Bridges Repair and Rehabilitation		402,800,000		402,800,000
Restoration/Renovation of Stations		25,000,000		25,000,000
Sub-total, Locally-Funded Project(s)		715,000,000		715,000,000
Total Project(s)		715,000,000		715,000,000
TOTAL NEW APPROPRIATIONS	P	715,000,000		P 715,000,000
		=====		=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

=====

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	715,000
Total Maintenance and Other Operating Expenses	715,000

Total Current Operating Expenditures	715,000
Total Programs/Locally-Funded Project(s)	715,000
TOTAL NEW APPROPRIATIONS	715,000

I. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

I.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs as indicated hereunder.....P 163,537,000

New Appropriations, by Program/Projects

<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
General Administration and Support	P 48,467,000		P 48,467,000
Support to Operations		13,255,000	13,255,000
Operations		101,815,000	101,815,000
MFO 1: RESEARCH AND DEVELOPMENT SERVICES		101,815,000	101,815,000
Total, Programs		163,537,000	163,537,000
TOTAL NEW APPROPRIATIONS	P 163,537,000		P 163,537,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute for Development Studies.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
General Administration and Support			
General Management and Supervision	P 48,467,000		P 48,467,000
Sub-total, General Administration and Support	48,467,000		48,467,000

Support to Operations		
a. Publication, Seminars and Management Systems Services and Project Services	11,255,000	11,255,000
b. Operations of the Philippine APEC Study Center Network (PASCN) created under Administrative Order No. 303 dated November 23, 1996	2,000,000	2,000,000
Sub-total, Support to Operations	13,255,000	13,255,000
Operations		
NFO 1: RESEARCH AND DEVELOPMENT SERVICES	101,815,000	101,815,000
Sub-total, Operations	101,815,000	101,815,000
Total Programs and Activities	163,537,000	163,537,000
TOTAL NEW APPROPRIATIONS	P 163,537,000	P 163,537,000
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s)		

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		163,537
Total Maintenance and Other Operating Expenses		163,537
Total Current Operating Expenditures		163,537
Total Programs/Locally-Funded Project(s)		163,537
TOTAL NEW APPROPRIATIONS		163,537
		=====

J. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

J.1. PEOPLE'S TELEVISION NETWORK, INC.

For subsidy and equity requirements in accordance with the programs, as indicated hereunder.....P 835,740,000
=====

New Appropriations, by Program/Projects
=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P	157,300,000	P	157,300,000

Operations		678,440,000	678,440,000
NFO 1: TELEVISION NETWORK OPERATIONS SERVICES		678,440,000	678,440,000
Total, Programs	157,300,000	678,440,000	835,740,000
TOTAL NEW APPROPRIATIONS	P 157,300,000 P	678,440,000 P	835,740,000

Special Provision(s)

1. Equity to the People's Television Network, Inc. The amount of Six Hundred Seventy Eight Million Four Hundred Forty Thousand Pesos (P678,440,000) appropriated herein for the People's Television Network, Inc. shall be used as equity contribution of the National Government for the implementation of PTNI's Revitalization Plan.

Release of funds shall be subject to the submission of the program of work with an implementation schedule consistent with the Business Plan approved by the PTNI Board of Directors and submitted to the DBM.

The PTNI shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of PTNI and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PTNI website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTNI.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 157,300,000 P		P 157,300,000	
Sub-total, General Administration and Support	157,300,000		157,300,000	
Operations				
NFO 1: TELEVISION NETWORK OPERATIONS SERVICES		678,440,000	678,440,000	
Sub-total, Operations		678,440,000	678,440,000	
Total Programs and Activities	157,300,000	678,440,000	835,740,000	
TOTAL NEW APPROPRIATIONS	P 157,300,000 P	678,440,000 P	835,740,000	

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

157,300

Total Maintenance and Other Operating Expenses	157,300
Total Current Operating Expenditures	157,300
Capital Outlays	
Investment Outlay	678,440
Total Capital Outlays	678,440
Total Programs/Locally-Funded Project(s)	835,740
TOTAL NEW APPROPRIATIONS	835,740

K. OTHER EXECUTIVE OFFICES

K.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For equity requirements in accordance with the program, as indicated hereunder.....				P	125,000,000
<hr/>					
New Appropriations, by Program/Projects					
<hr/>					
<u>Current Operating Expenditures</u>					
		Maintenance and Other			
	Personnel	Operating	Capital		
	Services	Expenses	Outlays	Total	
<hr/>					
PROGRAMS					
	Operations		P	125,000,000	P 125,000,000
	MFO 1: ECOZONE DEVELOPMENT			125,000,000	125,000,000
	Total, Programs			125,000,000	125,000,000
	TOTAL NEW APPROPRIATIONS		P	125,000,000	P 125,000,000
<hr/>					

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
Operations					
MFO 1: ECOZONE DEVELOPMENT				P 125,000,000 P	125,000,000

Sub-total, Operations	125,000,000	125,000,000
Total Programs and Activities	125,000,000	125,000,000
TOTAL NEW APPROPRIATIONS	P 125,000,000	P 125,000,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

=====

Current Operating Expenditures

Capital Outlays

Investment Outlay	125,000
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Total Capital Outlays	125,000
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Total Programs/Locally-Funded Project(s)	125,000
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TOTAL NEW APPROPRIATIONS	125,000
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K.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder.....P 1,031,466,000

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Support to Operations	P 1,031,466,000			P 1,031,466,000
Total, Programs	1,031,466,000			1,031,466,000
TOTAL NEW APPROPRIATIONS	P 1,031,466,000			P 1,031,466,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Bases Conversion and Development Authority.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

Support to Operations		
Support to Operations	P 1,031,466,000	P 1,031,466,000
Sub-total, Support to Operations	1,031,466,000	1,031,466,000
Total Programs and Activities	1,031,466,000	1,031,466,000
TOTAL NEW APPROPRIATIONS	P 1,031,466,000	P 1,031,466,000
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s)		
=====		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,031,466
Total Maintenance and Other Operating Expenses		1,031,466
Total Current Operating Expenditures		1,031,466
Total Programs/Locally-Funded Project(s)		1,031,466
TOTAL NEW APPROPRIATIONS		1,031,466
		=====

K.3. CREDIT INFORMATION CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder.....	P 12,795,000
	=====
New Appropriations, by Program/Projects	
=====	

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 12,795,000			P 12,795,000
Total, Programs	12,795,000			12,795,000
TOTAL NEW APPROPRIATIONS	P 12,795,000			P 12,795,000
	=====			=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Credit Information Corporation.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	12,795,000		P 12,795,000
Sub-total, General Administration and Support		12,795,000		12,795,000
Total Programs and Activities		12,795,000		12,795,000
TOTAL NEW APPROPRIATIONS	P	12,795,000		P 12,795,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

=====

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				12,795
Total Maintenance and Other Operating Expenses				12,795
Total Current Operating Expenditures				12,795
Total Programs/Locally-Funded Project(s)				12,795
TOTAL NEW APPROPRIATIONS				12,795

K.4. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 838,159,000

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New Appropriations, by Program/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P	264,295,000		P 264,295,000
Operations		130,200,000		130,200,000

MFO 1: PRESENTATION OF CULTURAL AND ARTISTIC EVENTS	105,500,000	105,500,000
MFO 2: PROVISION OF EVENT FACILITIES	24,700,000	24,700,000
Total, Programs	394,495,000	394,495,000
PROJECT(S)		
Locally-Funded Project(s)	443,664,000	443,664,000
Total, Project(s)	443,664,000	443,664,000
TOTAL NEW APPROPRIATIONS	P 838,159,000	P 838,159,000

Special Provision(s)

1. Tobacco Inspection Fees. The amount of Seven Million Pesos (P7,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The CCP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the Committee on Appropriation and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The President of the CCP and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the CCP website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 264,295,000			P 264,295,000
Sub-total, General Administration and Support	264,295,000			264,295,000
Operations				
MFO 1: PRESENTATION OF CULTURAL AND ARTISTIC EVENTS		105,500,000		105,500,000
MFO 2: PROVISION OF EVENT FACILITIES		24,700,000		24,700,000
Sub-total, Operations		130,200,000		130,200,000
Total Programs and Activities		394,495,000		394,495,000
PROJECTS				
Locally-Funded Projects				
Buildings and Other Structures		443,664,000		443,664,000

Government Buildings	443,664,000	443,664,000
Restoration/Rehabilitation of CCP Building	443,664,000	443,664,000
Sub-total, Locally-Funded Project(s)	443,664,000	443,664,000
Total Project(s)	443,664,000	443,664,000
TOTAL NEW APPROPRIATIONS	P 838,159,000	P 838,159,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

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Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	838,159
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Total Maintenance and Other Operating Expenses	838,159
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Total Current Operating Expenditures	838,159
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Total Programs/Project(s)	838,159
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TOTAL NEW APPROPRIATIONS	838,159
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K.5. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder.....	P 553,480,000
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New Appropriations, by Program/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P 553,480,000			P 553,480,000
MFO 1: EDUCATION AND TRAINING SERVICES		481,630,000		481,630,000
MFO 2: RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY		71,850,000		71,850,000
Total, Programs		553,480,000		553,480,000
TOTAL NEW APPROPRIATIONS	P 553,480,000			P 553,480,000

Special Provision(s)

1. Subsidy to the Development Academy of the Philippines. The amount of Five Hundred Fifty Three Million Four Hundred Eighty Thousand Pesos (P553,480,000) appropriated herein as subsidy for the Development Academy of the Philippines (DAP) shall be used for the:

- (a) Implementation of National Government's Career Executive Service Development Program-Public Management Development Program (NGCESDP-PMDP). The NGCESDP-PMDP Inter-Agency Steering Committee shall review and approve the Program design and components, selection criteria for participants, rates of honoraria for faculty and resource persons, and such other factors in the implementation of the program;
- (b) Harmonization of National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS);
- (c) Center for Excellence on Public Sector Productivity;
- (d) Support for the Programs and Projects of the Productivity Development Center;
- (e) Strengthening the capacity of DAP to provide both the general and highly specialized courses to government officials (Physical expansion of DAP Conference Center in Tagaytay City);
- (f) Program on Modernizing Government Regulations for National Competitiveness and Productivity; and
- (g) Education and Training capability building seminar for League of Vice Governors.

The DAP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of DAP and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DAP website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the DAP.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>					
PROGRAMS		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations					
NFO 1: EDUCATION AND TRAINING SERVICES	P		481,630,000		P 481,630,000
NFO 2: RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY			71,850,000		71,850,000
Sub-total, Operations			553,480,000		553,480,000
Total Programs and Activities			553,480,000		553,480,000
TOTAL NEW APPROPRIATIONS	P		553,480,000		P 553,480,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

=====

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

553,480

=====

Total Maintenance and Other Operating Expenses	553,480
Total Current Operating Expenditures	553,480
Total Programs/Locally-Funded Project(s)	553,480
TOTAL NEW APPROPRIATIONS	553,480

K. 6. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the programs, indicated hereunder.....P 5,100,000,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
Operations	P 5,100,000,000		P 5,100,000,000
NFO 1: Price and Supply Stabilization of Rice and Corn	5,100,000,000		5,100,000,000
Total, Programs	5,100,000,000		5,100,000,000
TOTAL NEW APPROPRIATIONS	P 5,100,000,000		P 5,100,000,000

Special Provision(s)

1. Subsidy to the National Food Authority. The amount of Five Billion One Hundred Million Pesos (P5,100,000,000) appropriated herein shall be used for the Food Security Program of the NFA. The NFA shall buy directly from farmers, except in case of calamities, fortuitous events, or shortfall in production, where the NFA is authorized to import rice and corn upon recommendation of the NFA Council and approval by the President of the Philippines. The pricing scheme for imported rice and corn shall, as far as practicable, consider the full recovery cost.

In order to monitor the country's rice stocks, owners of duly licensed or accredited warehouses shall submit to the NFA, within thirty (30) days after the end of each quarter, either in printed form or by way of electronic document, quarterly reports on actual rice stocks in their respective warehouses.

The NFA shall submit to the DBM and the Congressional Oversight Committee on Agriculture and Fisheries Modernization, either in printed form or by way of electronic document, the following: (i) quarterly reports on the status of implementation of the Program which should indicate, among others, the list of farmer-sellers per province with the corresponding volume of palay purchased and amount paid by the NFA, and the barangay where the farmer-sellers reside; and (ii) consolidated quarterly reports on actual rice stocks. The Administrator of the NFA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the NFA website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects

Total, Programs	237,409,000	1,226,700,000	1,464,109,000
TOTAL NEW APPROPRIATIONS	P 237,409,000	1,226,700,000 P	1,464,109,000

Special Provision(s)

1. Provision for Technical Assistance and Housing Repair Needs. Of the amount appropriated under the Community Mortgage Program (CMP) amounting to Two Hundred Thirty Seven Million Four Hundred Nine Thousand Pesos (P237,409,000), five percent (5%) or Eleven Million Eight Hundred Seventy Thousand Pesos (P11,870,000) shall be used for technical support activities to prepare and comply with the documentary requirements for the availment and processing of CMP loans and for the immediate housing repair needs of existing CMP clients affected by calamities.

2. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
Operations			
NFO 1: PROVISION OF HOUSING FINANCE	P 237,409,000	P 1,226,700,000	P 1,464,109,000
Sub-total, Operations	237,409,000	1,226,700,000	1,464,109,000
Total Programs and Activities	237,409,000	1,226,700,000	1,464,109,000
TOTAL NEW APPROPRIATIONS	P 237,409,000	P 1,226,700,000	P 1,464,109,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

=====

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	237,409
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Total Maintenance and Other Operating Expenses	237,409
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Total Current Operating Expenditures	237,409
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Total Programs	237,409
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Capital Outlay

Investment Outlay	1,226,700
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Total Capital Outlay	1,226,700
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TOTAL NEW APPROPRIATIONS	1,464,109
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K.R. NATIONAL HOUSING AUTHORITY

For subsidy requirement in accordance with the programs and projects, as indicated hereunder.....P 12,685,748,000

New Appropriations, by Program/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
	Operations	P	627,220,000		P 627,220,000
	MFO 1: Provision of Housing		627,220,000		627,220,000
	Total, Programs		627,220,000		627,220,000
PROJECT(S)					
	Locally-Funded Project(s)		12,058,528,000		12,058,528,000
	Total, Project(s)		12,058,528,000		12,058,528,000
	TOTAL NEW APPROPRIATIONS	P	12,685,748,000		P 12,685,748,000

Special Provision(s)

1. Subsidy to the National Housing Authority. The amount of Twelve Billion Six Hundred Eighty Five Million Seven Hundred Forty Eight Thousand Pesos (P12,685,748,000) appropriated herein under the subsidy for NHA shall be used in support of the following program and projects in accordance with R.A. Nos. 7279 and 7835:

Resettlement Program	P	627,220,000
Resettlement Program for Informal Settler Families (ISF) Affected by the Supreme Court's Mandamus to Clear the Manila Bay Area		8,754,155,000
Construction of Community Facilities for Existing Relocation Sites		1,149,982,000
Housing Assistance Program for Calamity Victims - Community Facilities in Typhoon Yolanda Projects		1,300,000,000
Housing Assistance Program for Calamity Victims - Permanent Housing for Presentation Village Resettlement Project		72,000,000
Construction of Low Rise Buildings		652,791,000
Relocation Assistance		129,600,000

Release of funds shall be subject to submission of the MHA Board approved list of locations of ISFs and proposed relocation sites. While release of funds for the Construction of Community Facilities for Existing Relocation Sites shall be subject to the submission of a certification from the DOH in case of health center facilities, and DepEd in case of school buildings that the approved construction plans are compliant with the standards set by the DOH or DepEd, as the case maybe.

The NHA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations, the Senate Committee on Finance and the House and the Senate Committees on Housing, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The General Manager of the NHA and the Corporation's web administrator of his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NHA website.

2. Resettlement. Pursuant to R.A. No. 7279, LGUs, in coordination with the NHA, shall implement the relocation and resettlement of persons living in danger areas such as esteros, railroad tracks, garbage dumps, riverbanks, shorelines, waterways, and in other public places such as sidewalks, roads, parks and playgrounds. The LGU, in coordination with the NHA, shall provide relocation or resettlement sites with basic services and facilities and access to employment and livelihood opportunities sufficient to meet the basic needs of the affected families.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
Operations			
MFO 1: Provision of Housing	P	627,220,000	P 627,220,000
Resettlement Program		627,220,000	627,220,000
Sub-total, Operations		627,220,000	627,220,000
Total Programs and Activities		627,220,000	627,220,000
PROJECTS			
Locally-Funded Projects			
Buildings and Other Structures		12,058,528,000	12,058,528,000
Housing		12,058,528,000	12,058,528,000
Resettlement Program For Informal Settler Families (ISFs) Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area		8,754,155,000	8,754,155,000
Construction of Community Facilities for the Existing Relocation Sites		1,149,982,000	1,149,982,000
Housing Assistance Program for Calamity Victims - Community Facilities in Typhoon Yolanda Projects		1,300,000,000	1,300,000,000
Housing Assistance Program for Calamity Victims - Permanent Housing for Presentation Village Resettlement Project		72,000,000	72,000,000
Construction of Low Rise Buildings		652,791,000	652,791,000
Relocation Assistance		129,600,000	129,600,000
Sub-total, Locally-Funded Project(s)		12,058,528,000	12,058,528,000

Total Project(s)	12,058,528,000	12,058,528,000
TOTAL NEW APPROPRIATIONS	P 12,685,748,000	P 12,685,748,000
New Appropriations, by Object of Expenditures =====		
(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s) -----		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		12,685,748
Total Maintenance and Other Operating Expenses		12,685,748
Total Current Operating Expenditures		12,685,748
Total Programs/Locally-Funded Project(s)		12,685,748
TOTAL NEW APPROPRIATIONS		12,685,748

K.9. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 38,376,441,000

New Appropriations, by Program/Projects
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	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
PROGRAMS			
General Administration and Support	P 10,711,537,000		P 10,711,537,000
Support to Operations	140,500,000		140,500,000
Operations	14,799,700,000		14,799,700,000
MFO 1: IRRIGATION NETWORK SERVICES	14,799,700,000		14,799,700,000
Total, Programs	25,651,737,000		25,651,737,000
PROJECT(S)			
Locally-Funded Project(s)	9,554,575,000		9,554,575,000
Foreign Assisted Project(s)	3,170,129,000		3,170,129,000

Total, Project(s)	12,724,704,000	12,724,704,000
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TOTAL NEW APPROPRIATIONS	P 38,376,441,000	P 38,376,441,000
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Special Provision(s)

1. Irrigation Fees Subsidy. Notwithstanding any provision of law to the contrary, the amount of Two Billion Pesos (P2,000,000,000) appropriated herein under irrigation fees subsidy shall be in lieu of the irrigation service fees which shall cease to be collected by the National Irrigation Administration (NIA) from farmers associations. The said amount shall be used to cover the operating requirements of NIA and maintenance of existing irrigation facilities which were previously charged against the collections from irrigation service fees.

2. Comprehensive Agrarian Reform Program. The amount of Two Hundred Eighty Two Million Forty Thousand Pesos (P282,040,000) appropriated herein under the subsidy for NIA shall be used in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

3. Subsidy for National Irrigation Systems and Communal Irrigation Systems. The amount of Twelve Billion Nine Hundred Ninety Five Million Seven Hundred Twenty Three Thousand Pesos (P12,995,723,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems (NIS) and Communal Irrigation Systems (CIS). The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigator's associations consistent with the standard specifications set by DPMH and using coconet bio-engineering solutions.

In no case shall said amount be used by NIA as management fee nor should it be used for its Personnel Services or MOOE requirements.

Release of funds for implementation of NIS and CIS shall be subject to the submission of the NEDA report on the validation of all existing NIS and CIS and status of implementation of all on-going irrigation projects with information on commencement and targeted completion dates, and annual budget allocation from commencement until the current year.

The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said documents are likewise posted on the NIA website.

4. Subsidy for Other Irrigation Projects. The amount of Three Billion One Hundred Million Three Hundred Thirteen Thousand Pesos (P3,100,313,000) appropriated herein shall be used for the implementation of Small Irrigation Projects and Pump Irrigation Systems.

Release of funds shall be subject to the submission of NEDA report on the validation of all existing small irrigation facilities and pump irrigation systems and status of implementation of all on-going irrigation projects with the information on commencement and targeted completion dates as well as annual budget allocation from commencement until the current year.

The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said documents are likewise posted on the NIA website.

5. Subsidy for Payment of Agri-Agra Bonds. The amount of One Billion Four Hundred Ninety Eight Million Eight Hundred Seventy Thousand Pesos (P1,498,870,000) appropriated herein shall be used to cover the payment of the Agri-Agra Bonds issued by National Development Company (NDC) in FYs 2006 and 2009 relative to the rehabilitation and repair of NIA's existing irrigation systems.

Release of funds shall be based on the validated amount of loan principal and interest payments by the DOF.

6. Subsidy for Payment of Non-Power Component-Irrigation Share Cost of the San Roque Multipurpose Project. The amount of Two Billion Six Hundred Forty Two Million Ten Thousand Pesos (P2,642,010,000) appropriated herein shall be used to cover the payment of the non-power component-irrigation share cost of the San Roque Multipurpose Project in FYs 1999-2014.

Release of funds shall be based on the validated amount by the DOF.

7. Reportorial Requirement. The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and on-going irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

8. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision(s), the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations - Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
PROGRAMS			
General Administration and Support			
Operating Subsidy		P 1,690,657,000	P 1,690,657,000

Agri-Agra MDC Loan Repayment	1,498,870,000	1,498,870,000
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	2,642,010,000	2,642,010,000
Payment of MIA's Obligation to CE-Casacnan for Water Delivery Fee	2,880,000,000	2,880,000,000
Irrigation Fee Subsidy	2,000,000,000	2,000,000,000
Sub-total, General Administration and Support	10,711,537,000	10,711,537,000
Support to Operations		
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	30,000,000	30,000,000
Heavy Equipment Procurement for Irrigation System	110,500,000	110,500,000
Sub-total, Support to Operations	140,500,000	140,500,000
Operations		
MFO 1: IRRIGATION NETWORK SERVICES	14,799,700,000	14,799,700,000
Extension/Expansion of Existing Irrigation System	2,705,335,000	2,705,335,000
Agno River Irrigation System Extension Project (ARISEP)	900,351,000	900,351,000
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	140,000,000	140,000,000
Upper Sibuguey RIS Extension Project, Diplahan, Zamboanga, Sibugay	69,443,000	69,443,000
Lower Sibuguey II RIS Extension Project, Zamboanga, Sibugay	150,000,000	150,000,000
Other MIS (Extension/Expansion of EIS)	345,320,000	345,320,000
Region I - Ilocos	102,500,000	102,500,000
Cordillera Administrative Region (CAR)	4,450,000	4,450,000
Region II - Cagayan Valley	49,420,000	49,420,000
Region III - Central Luzon	20,000,000	20,000,000
Region IVA - CALABARZON	24,000,000	24,000,000
Region IVB - MIMAROPA	12,200,000	12,200,000
Region VII - Central Visayas	51,500,000	51,500,000
Region XII - SOCCSKSARGEN	81,250,000	81,250,000
Other CIS (Extension/Expansion of EIS)	1,060,014,000	1,060,014,000
Region I - Ilocos	35,000,000	35,000,000
Cordillera Administrative Region (CAR)	193,620,000	193,620,000
Region II - Cagayan Valley	42,804,000	42,804,000
Region III - Central Luzon	122,813,000	122,813,000
Region IVA - CALABARZON	40,729,000	40,729,000
Region IVB - MIMAROPA	20,500,000	20,500,000
Region V - Bicol	48,280,000	48,280,000
Region VI - Western Visayas	86,635,000	86,635,000
Region VII - Central Visayas	130,993,000	130,993,000

Region VIII - Eastern Visayas	10,006,000	10,006,000
Region IX - Zamboanga Peninsula	111,774,000	111,774,000
Region X - Northern Mindanao	9,250,000	9,250,000
Region XI - Davao	50,000,000	50,000,000
Region XII - SOCCSKSARGEN	67,231,000	67,231,000
Region XIII - CARAGA	90,379,000	90,379,000
Other MIS (Extension/Expansion of EIS) - MARIIS	40,207,000	40,207,000
Repair, Operation and Maintenance of Pump Irrigations Systems	243,459,000	243,459,000
Operation and Maintenance of MIS Pump Irrigation Systems	139,522,000	139,522,000
Region I - Ilocos	18,000,000	18,000,000
Region II - Cagayan Valley	68,822,000	68,822,000
Region III - Central Luzon	24,000,000	24,000,000
Region IV - CALABARZON	2,000,000	2,000,000
Region V - Bicol	4,700,000	4,700,000
Region XIII - CARAGA	22,000,000	22,000,000
Repair of Groundwater Irrigation Systems	67,437,000	67,437,000
Region I - Ilocos	7,080,000	7,080,000
Cordillera Administrative Region (CAR)	7,950,000	7,950,000
Region II - Cagayan Valley	4,560,000	4,560,000
Region III - Central Luzon	27,177,000	27,177,000
Region IVA - CALABARZON	8,570,000	8,570,000
Region IVB - MIMAROPA	3,000,000	3,000,000
Region VI - Western Visayas	4,200,000	4,200,000
Region VII - Central Visayas	3,600,000	3,600,000
Region XI - Davao	1,300,000	1,300,000
Operation and Maintenance of MIS Pump Irrigation Systems - MARIIS	36,500,000	36,500,000
Irrigation Management Transfer Support Services	89,000,000	89,000,000
Irrigation Management Transfer Support Services - Proper	79,939,000	79,939,000
National Capital Region (NCR)	21,000,000	21,000,000
Region I - Ilocos	5,400,000	5,400,000
Cordillera Administrative Region (CAR)	4,500,000	4,500,000
Region II - Cagayan Valley	4,100,000	4,100,000
Region III - Central Luzon	4,931,000	4,931,000
Region IVA - CALABARZON	3,591,000	3,591,000
Region IVB - MIMAROPA	3,769,000	3,769,000
Region V - Bicol	3,670,000	3,670,000
Region VI - Western Visayas	4,039,000	4,039,000
Region VII - Central Visayas	3,820,000	3,820,000
Region VIII - Eastern Visayas	3,380,000	3,380,000
Region IX - Zamboanga Peninsula	3,100,000	3,100,000
Region X - Northern Mindanao	3,200,000	3,200,000
Region XI - Davao	3,250,000	3,250,000
Region XII - SOCCSKSARGEN	4,640,000	4,640,000
Region XIII - CARAGA	3,549,000	3,549,000
Irrigation Management Transfer Support Services - MARIIS	4,300,000	4,300,000
Irrigation Management Transfer Support Services - UPRIS	4,761,000	4,761,000

Climate Change Adaptation Works	1,189,478,000	1,189,478,000
Climate Change Adaptation Works - MARIIS	61,000,000	61,000,000
Climate Change Adaptation Works - UPRIIS	71,450,000	71,450,000
Upgrading/Rehabilitation of NIS Damaged by Typhoon Yolanda	555,425,000	555,425,000
Climate Change Adaptation Works - (NIS)	406,183,000	406,183,000
Region I - Ilocos	80,000,000	80,000,000
Cordillera Administrative Region (CAR)	31,000,000	31,000,000
Region II - Cagayan Valley	29,757,000	29,757,000
Region III - Central Luzon	32,000,000	32,000,000
Region IVA - CALABARZON	71,000,000	71,000,000
Region IVB - MIMAROPA	21,975,000	21,975,000
Region V - Bicol	18,200,000	18,200,000
Region VI - Western Visayas	17,800,000	17,800,000
Region VII - Central Visayas	6,466,000	6,466,000
Region VIII - Eastern Visayas	3,000,000	3,000,000
Region IX - Zamboanga Peninsula	27,985,000	27,985,000
Region X - Northern Mindanao	11,000,000	11,000,000
Region XI - Davao	53,000,000	53,000,000
Region XII - SOCCSKSARGEN	1,000,000	1,000,000
Region XIII - CARAGA	2,000,000	2,000,000
Climate Change Adaptation Works (CIS)	95,420,000	95,420,000
Region I - Ilocos	11,300,000	11,300,000
Region III - Central Luzon	32,000,000	32,000,000
Region IVA - CALABARZON	32,000,000	32,000,000
Region VI - Western Visayas	20,120,000	20,120,000
For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	282,040,000	282,040,000
Restoration/Rehabilitation of Existing Irrigation Systems	10,290,388,000	10,290,388,000
Aklan RIS Improvement Project (Dam Construction)	200,000,000	200,000,000
Restoration/Repair and Maintenance of IS (NIS) - Proper	3,984,114,000	3,984,114,000
Region I - Ilocos	408,003,000	408,003,000
Cordillera Administrative Region (CAR)	119,915,000	119,915,000
Region II - Cagayan Valley	260,057,000	260,057,000
Region III - Central Luzon	1,023,100,000	1,023,100,000
Region IVA - CALABARZON	161,886,000	161,886,000
Region IVB - MIMAROPA	147,958,000	147,958,000
Region V - Bicol	73,561,000	73,561,000
Region VI - Western Visayas	280,329,000	280,329,000
Region VII - Central Visayas	66,486,000	66,486,000
Region VIII - Eastern Visayas	68,244,000	68,244,000
Region IX - Zamboanga Peninsula	130,147,000	130,147,000
Region X - Northern Mindanao	222,388,000	222,388,000
Region XI - Davao	353,128,000	353,128,000
Region XII - SOCCSKSARGEN	204,142,000	204,142,000
Region XIII - CARAGA	464,770,000	464,770,000

Restoration/Repair and Maintenance of IS (CIS)	4,463,686,000	4,463,686,000
Region I - Ilocos	369,441,000	369,441,000
Cordillera Administrative Region (CAR)	192,007,000	192,007,000
Region II - Cagayan Valley	257,518,000	257,518,000
Region III - Central Luzon	372,505,000	372,505,000
Region IVA - CALABARZON	193,465,000	193,465,000
Region IVB - MIMAROPA	369,571,000	369,571,000
Region V - Bicol	368,000,000	368,000,000
Region VI - Western Visayas	297,782,000	297,782,000
Region VII - Central Visayas	183,075,000	183,075,000
Region VIII - Eastern Visayas	229,349,000	229,349,000
Region IX - Zamboanga Peninsula	341,549,000	341,549,000
Region X - Northern Mindanao	390,914,000	390,914,000
Region XI - Davao	243,100,000	243,100,000
Region XII - SOCCSKSARGEN	356,980,000	356,980,000
Region XIII - CARAGA	298,430,000	298,430,000
Restoration/Repair and Maintenance of IS (NIS) - MARIIS	382,560,000	382,560,000
Restoration/Repair and Maintenance of IS (NIS) - UPRIS	495,095,000	495,095,000
Daet-Talisay RIS Camarines Norte	100,000,000	100,000,000
Rinconada Integrated Irrigation System	150,000,000	150,000,000
Cagaycay RIS, Camarines Sur	80,000,000	80,000,000
Coconet Slope Protection in National Irrigation Systems	188,647,000	188,647,000
Region I - Ilocos	11,000,000	11,000,000
Cordillera Administrative Region (CAR)	45,000,000	45,000,000
Region II - Cagayan Valley	22,110,000	22,110,000
Region III - Central Luzon	9,000,000	9,000,000
Region IVA - CALABARZON	14,710,000	14,710,000
Region V - Bicol	15,405,000	15,405,000
Region VI - Western Visayas	5,000,000	5,000,000
Region VIII - Eastern Visayas	8,194,000	8,194,000
Region IX - Zamboanga Peninsula	4,798,000	4,798,000
Region XI - Davao	42,430,000	42,430,000
Region XII - SOCCSKSARGEN	11,000,000	11,000,000
Lasang RIS Improvement Project, Davao del Norte	100,000,000	100,000,000
Coconet Slope Protection in National Irrigation Systems - MARIIS	33,402,000	33,402,000
Improvement of Service Roads in National Irrigation Systems	99,254,000	99,254,000
Region I - Ilocos	6,375,000	6,375,000
Cordillera Administrative Region (CAR)	6,000,000	6,000,000
Region II - Cagayan Valley	6,500,000	6,500,000
Region III - Central Luzon	6,579,000	6,579,000
Region IVA - CALABARZON	6,000,000	6,000,000
Region IVB - MIMAROPA	6,000,000	6,000,000
Region V - Bicol	6,180,000	6,180,000
Region VI - Western Visayas	12,270,000	12,270,000
Region VII - Central Visayas	6,000,000	6,000,000
Region VIII - Eastern Visayas	6,190,000	6,190,000
Region IX - Zamboanga Peninsula	6,000,000	6,000,000
Region X - Northern Mindanao	6,200,000	6,200,000

Region XI - Davao	6,300,000	6,300,000
Region XII - SOCCSKSARGEN	6,460,000	6,460,000
Region XIII - CARAGA	6,200,000	6,200,000
Improvement of Service Roads in National Irrigation Systems - MARIIS	6,680,000	6,680,000
Improvement of Service Roads in National Irrigation Systems - UPRIIS	6,950,000	6,950,000
Sub-total, Operations	14,799,700,000	14,799,700,000
Total Programs and Activities	25,651,737,000	25,651,737,000

PROJECTS

Locally-Funded Projects

Water Management	9,554,575,000	9,554,575,000
Irrigation Systems	9,554,575,000	9,554,575,000
Marinay Small Reservoir Irrigation Project (SRIP), Apayao, CAR	67,000,000	67,000,000
Alfonso Lista Pump IP, Ifugao	50,000,000	50,000,000
Barbar SRIP, Ilocos Sur	120,000,000	120,000,000
Chico River Pump Irrigation Project, Cagayan	50,000,000	50,000,000
Sulvec SRIP, Ilocos Norte	190,000,000	190,000,000
Dibuluan River Irrigation Project, Isabela	75,000,000	75,000,000
Casencan Multipurpose Irrigation Project-IC Phase II, Nueva Ecija	300,000,000	300,000,000
Balog-Balog Multipurpose Project, Phase II, Tarlac	812,944,000	812,944,000
Bulo Small Reservoir Irrigation Project, Bulacan	360,000,000	360,000,000
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	170,544,000	170,544,000
Balbalungao SRIP, Nueva Ecija	20,000,000	20,000,000
Quipot River, Irrigation Project, Quezon	69,650,000	69,650,000
Macalelon SRIP, Quezon	144,900,000	144,900,000
Bongabong River Irrigation Project, Oriental Mindoro	28,934,000	28,934,000
Bagtingon SRIP, Marinduque	3,000,000	3,000,000
Ibingan SRIP, Sorsogon	260,000,000	260,000,000

Sibagat SRIP, Camarines Sur	3,000,000	3,000,000
Barotac Viejo SRIP, Iloilo	66,385,000	66,385,000
Mabini-Cayacay SRIP, Bohol	280,000,000	280,000,000
Bonot-Bonot SRIP, Bohol	160,000,000	160,000,000
Benliw SRIP, Bohol	260,000,000	260,000,000
Hibulungan SRIP, Northern Leyte	95,000,000	95,000,000
Santa Rita SRIP, Western Samar	37,523,000	37,523,000
Bugko Irrigation Project, Northern Samar	43,950,000	43,950,000
Pinipisakan Irrigation Project, Northern Samar (formerly NCAAP)	105,000,000	105,000,000
Calbiga Irrigation Project, Western Samar	100,000,000	100,000,000
Bulao Irrigation Project, Northern Samar (formerly NCAAP)	3,537,000	3,537,000
Hagbay Irrigation Project, Northern Samar (formerly NCAAP)	1,875,000	1,875,000
Catarman-Bobon Irrigation Project, Northern Samar	105,000,000	105,000,000
Gandara Irrigation Project (Pologon Area), Gandara, Western Samar	70,000,000	70,000,000
Lison Valley IP, Pagadian City Zamboanga Del Sur	22,000,000	22,000,000
Malitubog-Maridagao Irrigation Project II, North Cotabato	600,000,000	600,000,000
Bislig City Integrated Development Project-IC, Surigao del Sur	42,520,000	42,520,000
Umayam River Irrigation Project, Agusan del Sur	146,792,000	146,792,000
Ditsaan- Raman River IP, Lanao del Sur	8,403,000	8,403,000
Small Irrigation Project (SIP), Nationwide	2,559,963,000	2,559,963,000
Region I - Ilocos	157,986,000	157,986,000
Cordillera Administrative Region (CAR)	160,946,000	160,946,000
Region II - Cagayan Valley	141,403,000	141,403,000
Region III - Central Luzon	278,326,000	278,326,000
Region IVA - CALABARZON	156,450,000	156,450,000
Region IVB - MIMAROPA	154,732,000	154,732,000
Region V - Bicol	207,588,000	207,588,000
Region VI - Western Visayas	139,514,000	139,514,000
Region VII - Central Visayas	67,204,000	67,204,000
Region VIII - Eastern Visayas	124,758,000	124,758,000
Region IX - Zamboanga Peninsula	225,602,000	225,602,000
Region X - Northern Mindanao	142,769,000	142,769,000
Region XI - Davao	102,932,000	102,932,000
Region XII - SOCCSKSARGEN	284,000,000	284,000,000
Region XIII - CARAGA	215,753,000	215,753,000

Establishment of Groundwater Pump Irrigation Project (EGPIP) - Proper	296,891,000	296,891,000
Region I - Ilocos	65,402,000	65,402,000
Cordillera Administrative Region (CAR)	12,690,000	12,690,000
Region II - Cagayan Valley	8,369,000	8,369,000
Region III - Central Luzon	118,000,000	118,000,000
Region IVA - CALABARZON	16,000,000	16,000,000
Region IVB - MIMAROPA	1,700,000	1,700,000
Region V - Bicol	20,000,000	20,000,000
Region VI - Western Visayas	6,450,000	6,450,000
Region VII - Central Visayas	39,000,000	39,000,000
Region IX - Zamboanga Peninsula	8,000,000	8,000,000
Region XII - SOCCSKSARGEN	1,280,000	1,280,000
Balikatan Sagip Patubig Program	193,000,000	193,000,000
Cordillera Administrative Region (CAR)	140,000,000	140,000,000
Region II - Cagayan Valley	53,000,000	53,000,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	363,061,000	363,061,000
Region I - Ilocos	25,000,000	25,000,000
Cordillera Administrative Region (CAR)	10,000,000	10,000,000
Region II - Cagayan Valley	30,000,000	30,000,000
Region III - Central Luzon	21,216,000	21,216,000
Region IVA - CALABARZON	8,000,000	8,000,000
Region IVB - MIMAROPA	4,138,000	4,138,000
Region V - Bicol	40,000,000	40,000,000
Region VI - Western Visayas	48,028,000	48,028,000
Region VII - Central Visayas	50,000,000	50,000,000
Region VIII - Eastern Visayas	6,000,000	6,000,000
Region IX - Zamboanga Peninsula	5,000,000	5,000,000
Region X - Northern Mindanao	48,407,000	48,407,000
Region XI - Davao	27,272,000	27,272,000
Region XII - SOCCSKSARGEN	20,000,000	20,000,000
Region XIII - CARAGA	20,000,000	20,000,000
Nassiping PIP, Phase I, Cagayan	244,703,000	244,703,000
Bantayan Irrigation Project, Northern Samar	50,000,000	50,000,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - UPRIIS	20,000,000	20,000,000
Hilabangan Irrigation Project, Negros Occidental	150,000,000	150,000,000
Upper Saug River Irrigation Project, Davao del Norte	200,000,000	200,000,000
Sapalan River Irrigation Project, Maguindanao	50,000,000	50,000,000
Marikit Irrigation Project, Nueva Ecija and Vizcaya	50,000,000	50,000,000
Mat-i Ambacon Pinanaaan (MAP) Irrigation Project, Agusan del Norte	25,000,000	25,000,000
Gandara Irrigation Project - Concepcion Macube Area, Gandara, Western Samar	66,000,000	66,000,000

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Sta. Agueda-Datagon Irrigation Project, Negros Oriental	100,000,000	100,000,000
Amlan Irrigation Project, Negros Oriental	113,000,000	113,000,000
Malinao Dam Improvement Project, Bohol	100,000,000	100,000,000
Malogo Irrigation Project, Negros Occidental	100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)	9,554,575,000	9,554,575,000
Foreign-Assisted Projects		
Water Management	3,170,129,000	3,170,129,000
Irrigation Systems	3,170,129,000	3,170,129,000
Participatory Irrigation Development Project Phase I, Nationwide (IBRD)	317,325,000	317,325,000
National Irrigation Sector Rehabilitation and Improvement Project (JICA)	372,304,000	372,304,000
Jalaur River Multi Purpose Project, Stage II, Iloilo (EDCF)	2,480,500,000	2,480,500,000
Sub-total, Foreign-Assisted Project(s)	3,170,129,000	3,170,129,000
Total Project(s)	12,724,704,000	12,724,704,000
TOTAL NEW APPROPRIATIONS	P 38,376,441,000	P 38,376,441,000
New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		38,376,441
Total Maintenance and Other Operating Expenses		38,376,441
Total Current Operating Expenditures		38,376,441
Total Programs/Locally-Funded Project(s)		38,376,441
TOTAL NEW APPROPRIATIONS		38,376,441

K.10. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 44,745,000

New Appropriations, by Program/Projects

<u>Current Operating Expenditures</u>					
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support		P	8,000,000	P	8,000,000
Operations			36,745,000		36,745,000
MFO 1: SUPPORT TO UPSE TEACHING			26,650,000		26,650,000
MFO 2: SUPPORT TO UPSE RESEARCH			10,095,000		10,095,000
Total, Programs			44,745,000		44,745,000
TOTAL NEW APPROPRIATIONS		P	44,745,000	P	44,745,000

Special Provision(s)

1. Subsidy to the Philippine Center for Economic Development. The amount of Ten Million Ninety Five Thousand Pesos (P10,095,000) appropriated herein under the subsidy for Philippine Center for Economic Development (PCED) shall be used for its Research Program, which shall be consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan.

The PCED shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Executive Director of PCED and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCED website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision		P 8,000,000	P	8,000,000
Sub-total, General Administration and Support		8,000,000		8,000,000
Operations				
MFO 1: SUPPORT TO UPSE TEACHING		26,650,000		26,650,000
MFO 2: SUPPORT TO UPSE RESEARCH		10,095,000		10,095,000
Sub-total, Operations		36,745,000		36,745,000
Total Programs and Activities		44,745,000		44,745,000
TOTAL NEW APPROPRIATIONS	P	44,745,000	P	44,745,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	44,745
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Total Maintenance and Other Operating Expenses	44,745
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Total Current Operating Expenditures	44,745
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Total Programs/Locally-Funded Project(s)	44,745
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TOTAL NEW APPROPRIATIONS	44,745
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K.11. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and projects as indicated hereunder.....	P 1,423,772,000
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New Appropriations, by Program/Projects**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P	41,450,000	P	41,450,000
Support to Operations		108,500,000		108,500,000
Operations		133,050,000		133,050,000
MFO 1: FARM PRODUCTION AND EXTENSION		133,050,000		133,050,000
Total, Programs		283,000,000		283,000,000
PROJECT(S)				
Locally-Funded Project(s)		1,140,772,000		1,140,772,000
Total, Project(s)		1,140,772,000		1,140,772,000
TOTAL NEW APPROPRIATIONS	P	1,423,772,000	P	1,423,772,000

Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Fifteen Million Pesos (P15,000,000) shall be used for the development of the coconut industry sourced from service fees on dessicated coconut and from levies on copra recacada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The Philippine Coconut Authority (PCA) shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Administrator of the PCA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCA website.

2. Subsidy to the Philippine Coconut Authority. The amount of One Billion One Hundred Forty Million Seven Hundred Seventy Two Thousand Pesos (P1,140,772,000) appropriated herein under subsidy for the PCA shall be used for the following: (i) Coconut Planting and Replanting Project; (ii) Coconut Fertilization; (iii) KAAANIB Coconut Intercropping Project; (iv) KAAANIB Community/Household Level Coconut Processing Project; (v) Smallholders Oil Palm Plantation Development Project; and (vi) Agro Industrial Hubs.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

The PCA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the targeted and actual number of small farmer beneficiaries, status of implementation of the projects, and project evaluation and/or assessment. The Administrator of PCA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCA website.

3. Coconut Palms as Natural Wind Breakers. In the implementation of its programs, projects and activities, the PCA shall encourage farmers to adopt the method of planting coconut palms to act as natural wind breakers along coastal areas.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	41,450,000	P	41,450,000
Sub-total, General Administration and Support		41,450,000		41,450,000
Support to Operations				
a. Product Research and Development		58,500,000		58,500,000
b. Agricultural Research and Development		50,000,000		50,000,000
Sub-total, Support to Operations		108,500,000		108,500,000
Operations				
MFO 1: FARM PRODUCTION AND EXTENSION		133,050,000		133,050,000
Sub-total, Operations		133,050,000		133,050,000
Total Programs and Activities		283,000,000		283,000,000
PROJECTS				
Locally-Funded Projects				
Economic Development		1,140,772,000		1,140,772,000

Agriculture and Fisheries	1,140,772,000	1,140,772,000
a. Coconut Planting/Replanting Project	400,550,000	400,550,000
b. Coconut Fertilization Project	140,337,000	140,337,000
c. KANIB-Coconut Intercropping Project (CIP)	200,000,000	200,000,000
d. KANIB-Community/Household Level Coconut Processing Project	160,000,000	160,000,000
e. Smallholders Oil Palm Plantation Development Project	29,000,000	29,000,000
f. Agro Industrial Hubs	210,885,000	210,885,000
Sub-total, Locally-Funded Project(s)	1,140,772,000	1,140,772,000
Total Project(s)	1,140,772,000	1,140,772,000
TOTAL NEW APPROPRIATIONS	P 1,423,772,000	P 1,423,772,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s)		
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Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,423,772
Total Maintenance and Other Operating Expenses		1,423,772
Total Current Operating Expenditures		1,423,772
Total Programs/Locally-Funded Project(s)		1,423,772
TOTAL NEW APPROPRIATIONS		1,423,772
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K.12. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the programs as indicated hereunder.....P 536,537,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P	536,537,000		P 536,537,000
MFO 1: EXCELLENT POSTAL SERVICE		536,537,000		536,537,000

Total, Programs	536,537,000	536,537,000
TOTAL NEW APPROPRIATIONS	P 536,537,000	P 536,537,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Postal Corporation.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>					
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
Operations					
NFO 1: EXCELLENT POSTAL SERVICE	P		536,537,000		P 536,537,000
Sub-total, Operations			536,537,000		536,537,000
Total Programs and Activities			536,537,000		536,537,000
TOTAL NEW APPROPRIATIONS	P		536,537,000		P 536,537,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures**

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	536,537
Total Maintenance and Other Operating Expenses	536,537
Total Current Operating Expenditures	536,537
Total Programs/Locally-Funded Project(s)	536,537
TOTAL NEW APPROPRIATIONS	536,537

K.13. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the projects, as indicated hereunder.....P 279,016,000

New Appropriations, by Program/Projects

PROJECT(S)	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Locally-Funded Project(s)		279,016,000		279,016,000
Total, Project(s)		279,016,000		279,016,000
TOTAL NEW APPROPRIATIONS	P	279,016,000	P	279,016,000

Special Provision(s)

1. Subsidy to the Social Housing Finance Corporation. The amount of Two Hundred Seventy Nine Million Sixteen Thousand Pesos (P279,016,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the Community Mortgage Program-the Housing Program for Informal Settler Families (ISF) Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board approved People's Plan, list of community associations, number of targeted beneficiaries and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

The SHFC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the targeted and actual number of beneficiaries. The President of the SHFC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the SHFC website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

PROJECTS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Locally-Funded Projects				
Buildings and Other Structures		279,016,000		279,016,000
Housing		279,016,000		279,016,000
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		279,016,000		279,016,000
Sub-total, Locally-Funded Project(s)		279,016,000		279,016,000
Total Project(s)		279,016,000		279,016,000
TOTAL NEW APPROPRIATIONS	P	279,016,000	P	279,016,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	279,016
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Total Maintenance and Other Operating Expenses	279,016
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Total Current Operating Expenditures	279,016
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Total Programs/Locally-Funded Project(s)	279,016
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TOTAL NEW APPROPRIATIONS	279,016
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K.14. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder.....	P 41,058,000
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New Appropriations, by Program/Projects**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P	41,058,000	P	41,058,000
Total, Programs		41,058,000		41,058,000
TOTAL NEW APPROPRIATIONS	P	41,058,000	P	41,058,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	41,058,000	P	41,058,000
Sub-total, General Administration and Support		41,058,000		41,058,000

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Total Programs and Activities	41,058,000	41,058,000
TOTAL NEW APPROPRIATIONS	P 41,058,000	P 41,058,000
New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		41,058
Total Maintenance and Other Operating Expenses		41,058
Total Current Operating Expenditures		41,058
Total Programs/Locally-Funded Project(s)		41,058
TOTAL NEW APPROPRIATIONS		41,058

K.15. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder.....P 2,149,744,000

New Appropriations, by Program/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Support to Operations	P 1,596,744,000	P	P 1,596,744,000	
Operations		495,815,000	57,185,000	553,000,000
NFO 1: ECOZONE DEVELOPMENT		495,815,000	57,185,000	553,000,000
Total, Programs		2,092,559,000	57,185,000	2,149,744,000
TOTAL NEW APPROPRIATIONS	P 2,092,559,000	P 57,185,000	P 2,149,744,000	

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Subic Bay Metropolitan Authority.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
Support to Operations			
Support to Operations	P 1,596,744,000		P 1,596,744,000
Sub-total, Support to Operations	1,596,744,000		1,596,744,000
Operations			
MFO 1: ECOZONE DEVELOPMENT	495,815,000	57,185,000	553,000,000
Sub-total, Operations	495,815,000	57,185,000	553,000,000
Total Programs and Activities	2,092,559,000	57,185,000	2,149,744,000
TOTAL NEW APPROPRIATIONS	P 2,092,559,000	P 57,185,000	P 2,149,744,000
New Appropriations, by Object of Expenditures			
=====			
(In Thousand Pesos)			
A. Programs/Locally-Funded Project(s)			
=====			
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			2,092,559
Total Maintenance and Other Operating Expenses			2,092,559
Total Current Operating Expenditures			2,092,559
Capital Outlays			
Investment Outlay			57,185
Total Capital Outlays			57,185
Total Programs/Locally-Funded Project(s)			2,149,744
TOTAL NEW APPROPRIATIONS			2,149,744
			=====

K.16. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder.....	P 120,000,000
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New Appropriations, by Program/Projects	
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<u>Current Operating Expenditures</u>					
		Personnel	Maintenance and Other Operating	Capital	
		<u>Services</u>	<u>Expenses</u>	<u>Outlays</u>	<u>Total</u>
PROGRAMS					
	General Administration and Support	P	50,000,000	P	P 50,000,000
	Operations			70,000,000	70,000,000
	NFO 1: ECOZONE DEVELOPMENT			70,000,000	70,000,000
	Total, Programs		50,000,000	70,000,000	120,000,000
	TOTAL NEW APPROPRIATIONS	P	50,000,000	P 70,000,000	P 120,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	50,000,000	P	50,000,000
Sub-total, General Administration and Support		50,000,000		50,000,000
Operations				
NFO 1: ECOZONE DEVELOPMENT			70,000,000	70,000,000
Sub-total, Operations			70,000,000	70,000,000
Total Programs and Activities		50,000,000	70,000,000	120,000,000
TOTAL NEW APPROPRIATIONS	P	50,000,000	P 70,000,000	P 120,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	50,000
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Total Maintenance and Other Operating Expenses	50,000
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Total Current Operating Expenditures	50,000
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Capital Outlays

Investment Outlay	70,000
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Total Capital Outlays	70,000
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Total Programs/Locally-Funded Project(s)	120,000
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TOTAL NEW APPROPRIATIONS	120,000
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L. BSGC - OTHERS**New Appropriations, by Purpose**

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS	P 28,606,000			P 28,606,000

Special Provision(s)

1. Budgetary Support to Government Corporations. Income and revenues collected by GOCCs from all sources shall be used to cover all its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may either be:

(a) Subsidy, which shall be used in accordance with the purposes identified: PROVIDED, That subsidy releases may be used for the payment of separation or retirement benefits and incentives resulting from an approved reorganization, merger, streamlining, abolition or privatization plan under R.A. No. 10149, other laws and issuances only by GOCCs which are financially unable to pay said benefits and/or incentives.

(b) Equity, which shall be used as capital investment of the National Government in accordance with the capitalization requirement under pertinent laws. In no case shall equity investments be used for the payment of salaries, allowances, incentives, and retirement and separation benefits, except in cases authorized by the DBM.

2. Offsets Against Budgetary Support to Government Corporations. The appropriations authorized herein may be offset by the BTr against the: (i) corporate payments of cash dividends under R.A. No. 7656; (ii) guarantee fees; (iii) advances for loans lent to corporations; (iv) obligations which are guaranteed by the National Government; and (v) other receivables of the government from the GOCCs.

If the total level of actual revenues at the end of the immediately preceding year, including income from liquid assets such as, but not limited to, interest in cash deposits, short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. Payment of Compensation and Benefits. Payment of basic salaries, allowances, benefits and incentives by GOCCs shall be made in accordance with applicable provisions of laws, rules and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, E.O. No. 203, s. 2016, Memorandum Order No. 20, s. 2001 and Corporate Compensation Circular No. 10 dated February 15, 1999. In addition, payment of separation or retirement benefits shall be computed in accordance with the rates, conditions and procedure prescribed under existing separation or retirement laws, and such pertinent guidelines issued thereon.

4. **Submission of Corporate Operating Budgets and Other Related Financial Statements.** All GOCCs, including GFIs, whether or not receiving budgetary support from NG, shall prepare their FY 2017 Corporate Operating Budgets (COBs) in accordance with E.O. No. 518, s. 1979 and the procedures and guidelines prescribed by the DBM. Said COBs together with their supporting financial statements shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to Section 10, Chapter 4, Title XVII, Book IV of E.O. No. 292, s. 1987. The NEA, NPC and PNOC shall be governed further by the provisions of R.A. No. 7638.

5. **Implementation of Infrastructure Projects.** The respective heads of GOCCs shall comply with the restrictions on critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau and such other conditions provided under Section 24 of the General Provisions in this Act.

In the case of housing projects, the shelter agencies shall likewise adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce any adverse impact of construction on the environment.

6. **Tobacco Fund.** The amount of Three Hundred Eighty Six Million Two Hundred Fifty Thousand Pesos (P386,250,000) appropriated herein shall be used by the National Tobacco Administration (NTA) for its operating requirements sourced from the proceeds of fifty percent (50%) of the tariff or taxes of imported leaf tobacco and fifty percent (50%) of the special taxes on locally manufactured Virginia type cigarettes, constituted into the Tobacco Fund in accordance with Section 5 of R.A. No. 4155.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The NTA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Administrator of the NTA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NTA website.

7. **Fund Releases.** Funds appropriated herein shall be under the administration of the DBM and released directly to the recipient GOCCs through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. All requests for fund release either as subsidy or equity investment to GOCCs shall be included in the GOCCs' COB duly approved by their respective governing boards.

8. **Remittance of Cash Dividends.** Cash Dividends equivalent to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

9. **Transparency Seal.** To enhance transparency and enforce accountability, all GOCCs shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following: (i) corporation's mandates and functions, names of its officials with their position and designation, and its contact information; (ii) approved COB and corresponding targets including any amount of budgetary support from the National Government; (iii) realignments made pursuant to the special provisions in this Act; (iv) annual procurement plan/s and contracts awarded with the winning supplier, contractor or consultant; (v) major programs and projects categorized in accordance with the five key results areas under E.O. No. 43, s. 2011 and their target beneficiaries; (vi) status of implementation, evaluation and/or assessment reports of said programs or projects; (vii) Budget and Financial Accountability Reports, pursuant to COA and DBM J.C. No. 2014-1 dated July 1, 2014; and (viii) year-end financial reports and trial balances for the last three (3) fiscal years.

The respective heads of GOCCs and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of GOCCs.

New Appropriations, by Purpose

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Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

PROGRAMS

BSGC - Others

1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29

P 28,606,000 P 28,606,000

Sub-Total, BSGC-Others	28,606,000	28,606,000
TOTAL NEW APPROPRIATIONS	P 28,606,000	P 28,606,000
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		P 28,606
Total Maintenance and Other Operating Expenses		28,606
TOTAL NEW APPROPRIATIONS		P 28,606
		=====

GENERAL SUMMARY

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE		
A.1. National Dairy Authority	P 199,945,000	P 199,945,000
A.2. Philippine Crop Insurance Corporation	2,500,000,000	2,500,000,000
A.3. Philippine Fisheries Development Authority	224,800,000	224,800,000
A.4. Philippine Rice Research Institute	561,000,000	561,000,000
A.5. Sugar Regulatory Administration	1,410,621,000	1,410,621,000
Sub Total, DEPARTMENT OF AGRICULTURE	4,896,366,000	4,896,366,000
B. DEPARTMENT OF ENERGY		
B.1. National Electrification Administration	1,824,100,000	1,824,100,000
B.2. National Power Corporation	2,798,245,000	2,798,245,000
Sub Total, DEPARTMENT OF ENERGY	4,622,345,000	4,622,345,000
C. DEPARTMENT OF FINANCE		
C.1. Trade and Investment Development Corporation	500,000,000	500,000,000
Sub Total, DEPARTMENT OF FINANCE	500,000,000	500,000,000
D. DEPARTMENT OF HEALTH		
D.1. Lung Center of the Philippines	265,190,000	265,190,000
D.2. National Kidney and Transplant Institute	464,854,000	464,854,000
D.3. Philippine Children's Medical Center	544,163,000	544,163,000
D.4. Philippine Health Insurance Corporation	53,221,221,000	53,221,221,000
D.5. Philippine Heart Center	383,917,000	383,917,000
D.5. Philippine Institute of Traditional and Alternative Health Care	116,932,000	116,932,000
Sub Total, DEPARTMENT OF HEALTH	54,996,277,000	54,996,277,000
E. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS		
E.1. Local Water Utilities Administration	2,124,750,000	2,124,750,000
Sub Total, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	2,124,750,000	2,124,750,000
F. DEPARTMENT OF TOURISM		
F.1. Tourism Infrastructure and Enterprise Zone Authority	20,000,000	20,000,000
Sub Total, DEPARTMENT OF TOURISM	20,000,000	20,000,000
G. DEPARTMENT OF TRADE AND INDUSTRY		
G.1. Aurora Pacific Economic Zone and Freeport Authority	40,000,000	40,000,000
G.2. Center for International Trade Expositions and Missions	220,000,000	220,000,000

G.3. Philippine Economic Zone Authority	2,757,568,000		2,757,568,000
G.4. Small Business Corporation	1,000,000,000		1,000,000,000
Sub Total, DEPARTMENT OF TRADE AND INDUSTRY	4,017,568,000		4,017,568,000
H. DEPARTMENT OF TRANSPORTATION			
H.1. Light Rail Transit Authority	55,970,000		55,970,000
H.2. Philippine National Railways	715,000,000		715,000,000
Sub Total, DEPARTMENT OF TRANSPORTATION	770,970,000		770,970,000
I. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY			
I.1. Philippine Institute for Development Studies	163,537,000		163,537,000
Sub Total, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	163,537,000		163,537,000
J. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE			
J.1. People's Television Network, Inc.	157,300,000	678,440,000	835,740,000
Sub Total, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	157,300,000	678,440,000	835,740,000
K. OTHER EXECUTIVE OFFICES			
K.1. Authority of the Freeport Area of Bataan		125,000,000	125,000,000
K.2. Bases Conversion and Development Authority	1,031,466,000		1,031,466,000
K.3. Credit Information Corporation	12,795,000		12,795,000
K.4. Cultural Center of the Philippines	838,159,000		838,159,000
K.5. Development Academy of the Philippines	553,480,000		553,480,000
K.6. National Food Authority	5,100,000,000		5,100,000,000
K.7. National Home Mortgage Finance Corporation	237,409,000	1,226,700,000	1,464,109,000
K.8. National Housing Authority	12,685,748,000		12,685,748,000
K.9. National Irrigation Administration	38,376,441,000		38,376,441,000
K.10. Philippine Center for Economic Development	44,745,000		44,745,000
K.11. Philippine Coconut Authority	1,423,772,000		1,423,772,000
K.12. Philippine Postal Corporation	536,537,000		536,537,000
K.13. Social Housing Finance Corporation	279,016,000		279,016,000
K.14. Southern Philippines Development Authority	41,058,000		41,058,000
K.15. Subic Bay Metropolitan Authority	2,092,559,000	57,185,000	2,149,744,000
K.16. Zamboanga City Special Economic Zone Authority	50,000,000	70,000,000	120,000,000
Sub Total, OTHER EXECUTIVE OFFICES	63,303,185,000	1,478,885,000	64,782,070,000
L. BSGC - OTHERS	28,606,000		28,606,000
TOTAL NEW APPROPRIATIONS, BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	P135,100,904,000	P 2,657,325,000	P137,758,229,000