

G. PHILIPPINE ARMY (LAND FORCES)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 57,434,255,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
0000010000000000 General Administration and Support	P 4,371,409,000	P 959,340,000	P	P 5,330,749,000
0000020000000000 Support to Operations	1,920,674,000	606,183,000	39,098,000	2,565,955,000
0000030000000000 Operations	37,759,967,000	9,072,695,000	2,541,889,000	49,374,551,000
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MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES	37,759,967,000	9,072,695,000	2,541,889,000	49,374,551,000
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Total, Programs	44,052,050,000	10,638,218,000	2,580,987,000	57,271,255,000
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PROJECT(S)

00000400000000	Locally-Funded Project(s)			163,000,000	163,000,000
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	Total, Project(s)			163,000,000	163,000,000
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	TOTAL NEW APPROPRIATIONS	P 44,052,050,000	P 10,638,218,000	P 2,743,987,000	P 57,434,255,000
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Special Provision(s)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the Fort Bonifacio General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements: PROVIDED, That at least twenty five percent (25%) of the said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The Philippine Army shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Army and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Army website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Army shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

The Philippine Army shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments on the trust receipts transferred from authorized government depository bank to the National Treasury. The Commanding General of the Philippine Army and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the Philippine Army website.

3. Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units. The amount of Three Billion Four Hundred Thirteen Million Five Hundred Fifty Three Thousand Pesos (P3,413,553,000) shall be used for the payment of compensation of Citizen Armed Forces Geographical Unit (CAFGU) members and separation benefits, not exceeding one (1) year subsistence allowance in accordance with the IRR of E.O. No. 264, s. 1987 and DND Circular No. 4 dated October 27, 2005.

The number of existing CAFGU members recruited for training and the corresponding costs attendant thereto shall not be increased and be gradually scaled down in anticipation of its planned demobilization in view of the implementation of the Revised AFP Modernization Program.

The Philippine Army shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, an annual report indicating the number of existing CAFGU members and the year of their recruitment. The Commanding General of the Philippine Army and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said report is likewise posted on the Philippine Army website.

4. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company of the Philippine Army may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

5. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Army.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Maintenance and Other		
Personnel	Operating	Capital	
Services	Expenses	Outlays	Total
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PROGRAMS

000001000000000	General Administration and Support				
103001000100000	General management and supervision	P 3,245,949,000	P 959,340,000	P	P 4,205,289,000
103001000200000	Administration of Personnel Benefits	1,125,460,000			1,125,460,000
	Sub-total, General Administration and Support	4,371,409,000	959,340,000		5,330,749,000
000002000000000	Support to Operations				
121002000100000	Force-Level Support Services	1,920,674,000	606,183,000	39,098,000	2,565,955,000
	Sub-total, Support to Operations	1,920,674,000	606,183,000	39,098,000	2,565,955,000
000003000000000	Operations				
000003010000000	MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES	37,759,967,000	9,072,695,000	2,541,889,000	49,374,551,000
121003010100000	Force Development		1,092,275,000		1,092,275,000
121003010200000	Force Sustainment	37,759,967,000	7,980,420,000	2,541,889,000	48,282,276,000
	Sub-total, Operations	37,759,967,000	9,072,695,000	2,541,889,000	49,374,551,000
	Total Programs and Activities	44,052,050,000	10,638,218,000	2,580,987,000	57,271,255,000
000004000000000	Locally-Funded Projects				
000004010000000	Buildings and Other Structures			163,000,000	163,000,000
000004010300000	Multipurpose/Facilities			163,000,000	163,000,000
121004010300025	TRADOC Facility Upgrade			100,000,000	100,000,000
121004010300026	Construction of Wellness Center (SOCOM)			45,000,000	45,000,000
121004010300027	Construction of Two (2) Storey Officers' Quarters (SOCOM)			18,000,000	18,000,000
	Sub-total, Locally-Funded Project(s)			163,000,000	163,000,000
	Total Project(s)			163,000,000	163,000,000
	TOTAL NEW APPROPRIATIONS	P 44,052,050,000	P 10,638,218,000	P 2,743,987,000	P 57,434,255,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	257,721

Total Permanent Positions	257,721

Other Compensation Common to All	
Personnel Economic Relief Allowance	28,176
Representation Allowance	180
Transportation Allowance	180
Clothing and Uniform Allowance	5,870
Honoraria	106
Mid-Year Bonus - Civilian	21,477
Year End Bonus	21,477
Cash Gift	5,870
Step Increment	2,374
Productivity Enhancement Incentive	5,870

Total Other Compensation Common to All	91,580

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	15,855
Longevity Pay	4,896

Total Other Compensation for Specific Groups	20,751

Other Benefits	
PAG-IBIG Contributions	1,409
PhilHealth Contributions	2,942
Employees Compensation Insurance Premiums	1,409
Retirement Gratuity	26,454
Terminal Leave	10,563

Total Other Benefits	42,777

Basic Pay	
Base Pay	18,755,239

Total Basic Pay	18,755,239

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,059,800
Clothing/ Uniform Allowance	795,941
Subsistence Allowance	8,112,475
Laundry Allowance	33,285
Quarters Allowance	436,755
Longevity Pay	3,870,565
Mid-Year Bonus - Military/Uniformed Personnel	1,562,936
Officers' Allowance - Military/Uniformed Personnel	239,442
Provisional Allowance - Military/Uniformed Personnel	2,217,001
Year-end Bonus	1,562,936
Cash Gift	429,125
Productivity Enhancement Incentive	429,125

Total Other Compensation Common to All	21,749,386

Other Compensation for Specific Groups	
Hazardous Duty Pay	133,179
Hazard Duty Pay	556,147
Flying Pay	10,410
Combat Duty Pay	345,486

Instructor's Duty Pay	145,268
Reservist's Pay	253,306
Medal of Valor Award	6,600
Parachutist Pay	170,475

Total Other Compensation for Specific Groups	1,620,871

Other Benefits	
Special Group Term Insurance	6,180
PAG-IBIG Contributions	102,989
PhilHealth Contributions	214,854
Employees Compensation Insurance Premiums	102,989
Terminal Leave	1,086,713

Total Other Benefits	1,513,725

Total Personnel Services	44,052,050

Maintenance and Other Operating Expenses	
Traveling Expenses	291,971
Training and Scholarship Expenses	264,311
Supplies and Materials Expenses	5,315,907
Utility Expenses	503,696
Communication Expenses	151,758
Awards/Rewards and Prizes	1,450
Survey, Research, Exploration and Development Expenses	5,000
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	444,000
Professional Services	36,664
General Services	7,600
Repairs and Maintenance	2,283,802
Financial Assistance/Subsidy	669,436
Taxes, Insurance Premiums and Other Fees	96,906
Labor and Wages	15,533
Other Maintenance and Operating Expenses	
Advertising Expenses	5,834
Printing and Publication Expenses	17,357
Representation Expenses	447,942
Transportation and Delivery Expenses	60,649
Rent/Lease Expenses	12,475
Membership Dues and Contributions to Organizations	578
Subscription Expenses	5,096
Other Maintenance and Operating Expenses	253

Total Maintenance and Other Operating Expenses	10,638,218

Total Current Operating Expenditures	54,690,268

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	155,379
Buildings and Other Structures	615,378
Machinery and Equipment Outlay	1,392,065
Transportation Equipment Outlay	581,165

TOTAL NEW APPROPRIATIONS

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