## B. CLIMATE CHANGE COMMISSION

For hereunder.	general	administration	and	support,	and	operations,	including	_	1 0 7 - 3	as indicated P 237,952,000
	-	by Program/Project								
						<u>C</u>	<u>urrent Operati</u>	<u>ng Expenditures</u>		
						-	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS	General d	Administration and	Suppor	t		P	12,518 <b>,00</b> 0	P 12,258,000 P	496,000	P 25,272,000

**Operations** 

NFO 1: CLIMATE CHANGE POLICY SERVICES

5,587,000

2,123,000

63,093,000

10,887,000

68,680,000

13,010,000

GENERAL AP	PROPRIATIONS	ACT. FY 2016
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	NFO 2: TECHNICAL ADVISORY SERVICES		1,754,000	51,000,000		52,754,000
	MFO 3: RESEARCH AND DEVELOPMENT FUNDING SERVICES		1,710,000	1,206,000		2,916,000
	Total, Programs		18,105,000	75,351,000	496,000	93,952,000
PROJECT(S)						
	Locally-Funded Project(s)			94,000,000	50,000,000	144,000,000
	Total, Project(s)			94,000,000	50,000,000	144,000,000
	TOTAL NEW APPROPRIATIONS	P	18,105,000 P	169,351,000 P	50,496,000 P	237,952,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

Current	Operating Exp	penditures

			Personnel Services _	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS						
	General Administration and Support					
	General Management and Supervision	Р	12,518,000 P	12,258,000 P	496,000 P	25,272,000
	Organizational budget preparation, planning and governance		12,214,000	11,846,000	496,000	24,556,000
	Legal Services		304,000	412,000		716,000
Sub-total,	General Administration and Support		12,518,000	12,258,000	496,000	25,272,000
	Operations					
	MFG 1: CLIMATE CHANGE POLICY SERVICES		2,123,000	10,887,000		13,010,000
	Policy Development and Coordination	<del></del>	2,123,000	10,887,000		13,010,000
	Coordination meetings with stakeholders		2,123,000	3,751,000		5,874,000
	Data collection and analysis			567,000		567,000
	Policy formulation			5,127,000		5,127,000
	Policy dissemination/monitoring and evaluation			1,442,000		1,442,000
	MFO 2: TECHNICAL ADVISORY SERVICES		1,754,000	51,000,000		52,754,000
	Capacity Building Through Training		1,754,000	51,000,000		52,754,000

Other Compensation Common to All

Personnel Economic Relief Allowance

816

DECEMBER 2	9, 2015	OFFICIAL GAZE	ГТЕ			41
					OTHER EXE	CUTIVE OFFIC
	Community liaison		1,754,000	37,500,000		39,254,000
	Delivery of training workshops			13,500,000		13,500,000
	NFO 3: RESEARCH AND DEVELOPMENT FUNDING SERV	VICES	1,710,000	1,206,000		2,916,000
	Funding for Research and Development		1,710,000	1,206,000		2,916,000
	Review of project proposals		1,710,000	1,000,000		2,710,000
	Monitoring of research projects-in-progress			206,000		206,000
Sub-total,	Operations			63,093,000	<u></u>	68,680,000
Total Prog	rams and Activities			75,351,000	496,000	93,952,000
PROJECT(S)						
	Locally-Funded Project(s)					
	Capacity Development to Strengthen Understanding of Climate Change and Disaster Risk for Resilient and Sustainable Development Planning					01 000 000
	(Project UCCDR)			94,000,000		94,000,000
	Center for Climate Resilience		-		50,000,000	50,000,000
	Locally-Funded Project(s)		_		50,000,000 	
Total Proje	ect(s)					
TOTAL NEW A	PPROPRIATIONS	P ===:		169,351,000 P ==================================		
	iations, by Object of Expenditures					
A. Programs	s/Locally-Funded_Project(s)					
Current Ope	erating Expenditures					
Personi	mel Services					
Cir	vilian Personnel					
	Permanent Positions					
	Basic Salary					13,875
	Total Permanent Positions					13,875

Representation Allemance	NERAL APPROPRIATIONS ACT, FY 2016	, 02. 111, 110
Transportation Allowance	Representation Allowance	744
Clathing and Uniform Allowance   170     Year Fad Bonne		744
Vest Each Dones		170
Cash cift   Step Increment   6.5		
Step Increases		
Productivity Enhancement Incentive   170		
Total Other Compensation Common to All		
Other Benefits         41	LINNSCRIATER CHROHIPCEGUE INFORETAD	FIRE
PRO-TBIG Contributions	Total Other Compensation Common to All	4,035
Phillealth Contribations         41           Employees Compensation Insurance Premiums         41           Total Other Benefits         155           Total Personnel Services         18,105           Maintenance and Other Operating Expenses         20,321           Training and Scholarship Expenses         90,600           Supplies and Materials Expenses         15,111           Utility Expenses         726           Communication Expenses         475           Confidential, Intelligence and Extraordinary Expenses         475           Confidential, Intelligence and Extraordinary Expenses         29,827           Repairs and Maintenance         100           Other Maintenance and Operating Expenses         100           Advertising Expenses         30           Printing and Publication Expenses         30           Representation Expenses         30           Representation Expenses         50           Representation Expenses         50           Reprication and Delivery Expenses         50           Reprication Expenses         50           Other Maintenance and Operating Expenses         90           Other Haintenance and Operating Expenses         169,351           Total Current Operating Expenses         187,456	Other Benefits	
Paper   Pape	PAG-IBIG Contributions	41
Total Other Benefits   195	PhilHealth Contributions	113
Total Personnel Services   18,105	Employees Compensation Insurance Premiums	41
Maintenance and Other Operating Expenses  Travelling Expenses 20,321 Training and Scholarship Expenses 69,600 Supplies and Materials Expenses 115,111 Utility Expenses 726 Communication Expenses 176 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 6166 Professional Services 29,827 Repairs and Maintenance 100 Other Maintenance and Operating Expenses 100 Other Haintenance and Operating Expenses 100 Other Haintenance and Operating Expenses 10,550 Reprisentation Expenses 10,550 Rent/Lease Expenses 3,658 Subscription Expenses 5,00 Rent/Lease Expenses 3,658 Subscription Expenses 9,700  Total Maintenance and Other Operating Expenses 169,351  Total Current Operating Expenditures 187,456  Capital Outlays  Property, Plant and Equipment Outlay 8,1610 Buildings and Other Structures Outlay 8,250 Machinery and Equipment Outlay 9,466  Total Capital Outlays 50,000 Machinery and Equipment Outlay 9,466  Total Capital Outlays 50,466  Total Programs/Locally-Funded Project(s) 237,952	Total Other Benefits	195
Travelling Expenses         20,321           Training and Scholarship Expenses         69,600           Supplies and Materials Expenses         15,111           Utility Expenses         726           Communication Expenses         475           Confidential, Intelligence and Extraordinary Expenses         475           Confidential, Intelligence and Extraordinary Expenses         616           Professional Services         29,827           Repairs and Maintenance         100           Other Maintenance and Operating Expenses         30           Printing and Publication Expenses         30           Printing and Publication Expenses         7,627           Transportation and Delivery Expenses         50           Rent/Lease Expenses         50           Subscription Expenses         9,00           Other Maintenance and Operating Expenses         9,700           Total Maintenance and Other Operating Expenses         169,351           Total Current Operating Expenditures         187,456           Capital Outlays         50,000           Machinery and Equipment Outlay         50,000           Machinery and Equipment Outlay         50,000           Machinery and Equipment Outlay         50,496           Total Capital Outlays	Total Personnel Services	. 18,105
Training and Scholarship Expenses         69,600           Supplies and Materials Expenses         15,111           Communication Expenses         726           Communication Expenses         475           Confidential, Intelligence and Extraordinary Expenses         475           Confidential, Intelligence and Extraordinary Expenses         29,827           Repairs and Maintenance         100           Other Maintenance and Operating Expenses         30           Printing and Publication Expenses         10,550           Representation Expenses         7,627           Transportation and Delivery Expenses         30           Rent/Lease Expenses         3,658           Subscription Expenses         36           Other Maintenance and Operating Expenses         9,700           Total Maintenance and Other Operating Expenses         169,351           Total Current Operating Expension Expenses         169,351           Total Current Operating Expenses         50,000           Machinery And Equipment Ou	Maintenance and Other Operating Expenses	
Training and Scholarship Expenses         69,600           Supplies and Materials Expenses         15,111           Communication Expenses         726           Communication Expenses         475           Confidential, Intelligence and Extraordinary Expenses         475           Confidential, Intelligence and Extraordinary Expenses         29,827           Repairs and Maintenance         100           Other Maintenance and Operating Expenses         30           Printing and Publication Expenses         10,550           Representation Expenses         7,627           Transportation and Delivery Expenses         30           Rent/Lease Expenses         3,658           Subscription Expenses         36           Other Maintenance and Operating Expenses         9,700           Total Maintenance and Other Operating Expenses         169,351           Total Current Operating Expension Expenses         169,351           Total Current Operating Expenses         50,000           Machinery And Equipment Ou	Travelling Eymenses	20,321
Supplies and Materials Expenses         15,111           Utility Expenses         726           Comminication Expenses         475           Confidential, Intelligence and Extraordinary Expenses         616           Professional Services         29,827           Repairs and Maintenance         100           Other Maintenance and Operating Expenses         30           Advertising Expenses         30           Printing and Publication Expenses         10,550           Representation Expenses         7,627           Transportation and Delivery Expenses         50           Rent/lease Expenses         3,658           Subscription Expenses         9,600           Other Maintenance and Operating Expenses         9,700           Total Maintenance and Other Operating Expenses         169,351           Total Current Operating Expenditures         187,456           Capital Outlays         50,000           Property, Plant and Equipment Outlay         50,000           Machinery and Equipment Outlay         50,000           Machinery and Equipment Outlay         50,000           Total Capital Outlays         50,496           Total Programs/Locally-Funded Project(s)         237,952           TOTAL NEW APPROPRIATIONS         237,952		
Utility Expenses         726           Communication Expenses         475           Confidential, Intelligence and Extraordinary Expenses         475           Extraordinary and Miscellaneous Expenses         616           Professional Services         29,827           Repairs and Maintenance         100           Other Maintenance and Operating Expenses         30           Printing and Publication Expenses         30           Printing and Publication Expenses         7,627           Transportation and Delivery Expenses         50           Rent/Lease Expenses         3,658           Subscription Expenses         960           Other Maintenance and Operating Expenses         960           Total Maintenance and Other Operating Expenses         169,351           Total Current Operating Expenditures         187,456           Capital Outlays         Property, Plant and Equipment Outlay           Buildings and Other Structures Outlay         50,000           Machinery and Equipment Outlay         50,496           Total Capital Outlays         50,496           Total Programs/tocally-Funded Project(s)         237,952           TOTAL REM APPROPRIATIONS         237,952		
Communication Expenses         475           Comfidential, Intelligence and Extraordinary Expenses         616           Professional Services         29,827           Repairs and Maintenance         100           Other Maintenance and Operating Expenses         30           Advertising Expenses         30           Printing and Publication Expenses         10,550           Representation Expenses         7,627           Transportation and Delivery Expenses         3,658           Subscription Expenses         360           Other Maintenance and Operating Expenses         9,700           Total Naintenance and Operating Expenses         169,351           Total Current Operating Expenditures         187,456           Capital Outlays         50,000           Property, Plant and Equipment Outlay         50,000           Machinery and Equipment Outlay         50,000           Machinery and Equipment Outlay         50,496           Total Capital Outlays         50,496           Total Programs/Iocally-Funded Project(s)         237,952           TOTAL REM APPROPRIATIONS         237,952		
Confidential, Intelligence and Extraordinary Expenses   Extraordinary and Miscellaneous Expenses   29,827   Repairs and Maintenance   100   10		
Extraordinary and Miscellaneous Expenses   616     Professional Services   29,827     Repairs and Maintenance   100     Other Maintenance and Operating Expenses   30     Printing and Publication Expenses   7,627     Transportation Expenses   7,627     Transportation and Delivery Expenses   3,658     Subscription Expenses   3,658     Subscript		713
Professional Services         29,827           Repairs and Maintenance         100           Other Maintenance and Operating Expenses         30           Advertising Expenses         30           Printing and Publication Expenses         10,550           Representation Expenses         7,627           Transportation and Delivery Expenses         50           Rent/Lease Expenses         3,658           Subscription Expenses         960           Other Maintenance and Operating Expenses         9,700           Total Maintenance and Other Operating Expenses         169,351           Total Current Operating Expenditures         187,456           Capital Outlays         Property, Plant and Equipment Outlay Buildings and Other Structures Outlay Machinery and Equipment Outlay         50,000           Machinery and Equipment Outlay         496           Total Capital Outlays         50,496           Total Programs/Locally-Funded Project(s)         237,952           TOTAL NEW APPROPRIATIONS         237,952		(1)
Repairs and Maintenance         100           Other Maintenance and Operating Expenses         30           Advertising Expenses         30           Printing and Publication Expenses         10,550           Representation Expenses         7,627           Transportation and Delivery Expenses         50           Rent/Lease Expenses         3,658           Subscription Expenses         960           Other Maintenance and Operating Expenses         9,700           Total Maintenance and Other Operating Expenses         169,351           Total Current Operating Expenditures         187,456           Capital Outlays         9000           Property, Plant and Equipment Outlay Buildings and Other Structures Outlay Machinery and Equipment Outlay         50,000           Total Capital Outlays         50,496           Total Programs/Locally-Funded Project(s)         237,952           TOTAL NEM APPROPRIATIONS         237,952		
Other Maintenance and Operating Expenses  Advertising Expenses  Advertising Expenses  Advertising Expenses  Printing and Publication Expenses  Representation Expenses  Representation and Delivery Expenses  Rent/Lease Expenses  Subscription Expenses  Other Maintenance and Operating Expenses  Other Maintenance and Operating Expenses  Total Maintenance and Other Operating Expenses  Frogerty, Plant and Equipment Outlay  Buildings and Other Structures Outlay  Buildings and Other Structures Outlay  Machinery and Equipment Outlay  Total Capital Outlays  Total Programs/Locally-Funded Project(s)  Total Programs/Locally-Funded Project(s)  TOTAL MEM APPROPRIATIONS  237,952		
Advertising Expenses 30 Printing and Publication Expenses 10,550 Representation Expenses 7,627 Transportation and Delivery Expenses 50 Rent/lease Expenses 3,658 Subscription Expenses 960 Other Maintenance and Operating Expenses 9,700  Total Maintenance and Other Operating Expenses 169,351  Total Current Operating Expenditures 187,456  Capital Outlays  Property, Plant and Equipment Outlay 8uildings and Other Structures Outlay 496  Total Capital Outlays 50,000 Machinery and Equipment Outlay 496  Total Capital Outlays 50,496  Total Programs/Locally-Funded Project(s) 237,952	Repairs and Maintenance	100
Printing and Publication Expenses 10,550 Representation Expenses 7,627 Transportation and Delivery Expenses 50 Rent/Lease Expenses 3,658 Subscription Expenses 960 Other Maintenance and Operating Expenses 9700  Total Maintenance and Other Operating Expenses 169,351  Total Current Operating Expenditures 169,351  Total Current Operating Expenditures 187,456  Capital Outlays  Property, Plant and Equipment Outlay 801idings and Other Structures Outlay 496  Total Capital Outlays 50,000 Machinery and Equipment Outlay 496  Total Capital Outlays 50,496  Total Programs/Locally-Funded Project(s) 237,952	Other Maintenance and Operating Expenses	
Representation Expenses 7,627 Transportation and Delivery Expenses 50 Rent/Lease Expenses 3,658 Subscription Expenses 960 Other Maintenance and Operating Expenses 960 Total Maintenance and Other Operating Expenses 169,351  Total Current Operating Expenditures 187,456 Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures Outlay Machinery and Equipment Outlay 970 Total Capital Outlays 50,000 Machinery and Equipment Outlay 970 Total Capital Outlays 50,000 Total Programs/Locally-Funded Project(s) 237,952	Advertising Expenses	30
Representation Expenses 7,627 Transportation and Delivery Expenses 50 Rent/Lease Expenses 3,658 Subscription Expenses 960 Other Maintenance and Operating Expenses 9,700  Total Maintenance and Other Operating Expenses 169,351  Total Current Operating Expenditures 187,456  Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures Outlay Machinery and Equipment Outlay 1496  Total Capital Outlays 50,496  Total Capital Outlays 50,496  Total Programs/Locally-Funded Project(s) 237,952	Printing and Publication Expenses	10,550
Transportation and Delivery Expenses 50 Rent/Lease Expenses 3,658 Subscription Expenses 960 Other Maintenance and Operating Expenses 9,700  Total Maintenance and Other Operating Expenses 169,351  Total Current Operating Expenditures 187,456  Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures Outlay Buildings and Equipment Outlay 50,900 Machinery and Equipment Outlay 496  Total Capital Outlays 50,496  Total Programs/Locally-Funded Project(s) 237,952		7,627
Rent/Lease Expenses 3,658 Subscription Expenses 960 Other Maintenance and Operating Expenses 9,700  Total Maintenance and Other Operating Expenses 169,351  Total Current Operating Expenditures 187,456  Capital Outlays  Property, Plant and Equipment Outlay 8 Buildings and Other Structures Outlay 496  Total Capital Outlays 50,000 Machinery and Equipment Outlay 496  Total Capital Outlays 50,496  Total Programs/Locally-Funded Project(s) 237,952		50
Subscription Expenses 960 Other Maintenance and Operating Expenses 9,700  Total Maintenance and Other Operating Expenses 169,351  Total Current Operating Expenditures 187,456  Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures Outlay Machinery and Equipment Outlay 496  Total Capital Outlays 50,496  Total Programs/Locally-Funded Project(s) 237,952		3,658
Other Maintenance and Operating Expenses 9,700  Total Maintenance and Other Operating Expenses 169,351  Total Current Operating Expenditures 187,456  Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures Outlay Machinery and Equipment Outlay 50,000 Machinery and Equipment Outlay Total Capital Outlays 50,496  Total Programs/Locally-Funded Project(s) 237,952		
Total Current Operating Expenditures 187,456  Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures Outlay 50,000 Machinery and Equipment Outlay 496  Total Capital Outlays 50,496  Total Programs/Locally-Funded Project(s) 237,952		
Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures Outlay Aachinery and Equipment Outlay  Yotal Capital Outlays  Total Programs/Locally-Funded Project(s)  TOTAL NEW APPROPRIATIONS  237,952	Total Maintenance and Other Operating Expenses	169,351
Capital Outlays  Property, Plant and Equipment Outlay Buildings and Other Structures Outlay Machinery and Equipment Outlay  Total Capital Outlays  Total Programs/Locally-Funded Project(s)  TOTAL NEW APPROPRIATIONS  237,952		<del>_</del>
Property, Plant and Equipment Outlay Buildings and Other Structures Outlay Machinery and Equipment Outlay  Yotal Capital Outlays  Total Programs/Locally-Funded Project(s)  TOTAL NEW APPROPRIATIONS  50,000 496 257,952	Total Current Operating Expenditures	187,456
Buildings and Other Structures Outlay 50,000 Machinery and Equipment Outlay 496  Total Capital Outlays 50,496  Total Programs/Locally-Funded Project(s) 237,952  TOTAL NEW APPROPRIATIONS 237,952	Capital Outlays	
Machinery and Equipment Outlay 496  Total Capital Outlays 50,496  Total Programs/Locally-Funded Project(s) 237,952  TOTAL NEW APPROPRIATIONS 237,952		
Total Capital Outlays 50,496  Total Programs/Locally-Funded Project(s) 237,952  TOTAL NEW APPROPRIATIONS 237,952	Buildings and Other Structures Outlay	
Total Programs/Locally-Funded Project(s)  237,952  TOTAL NEW APPROPRIATIONS  237,952	Machinery and Equipment Outlay	496
TOTAL NEW APPROPRIATIONS 237,952	Total Capital Outlays	50,496
101112 IIII III III III III III III III II	Total Programs/Locally-Funded Project(s)	237,952
	YATAL NEW ARRESTITUTE	227 052
	ININC MEM MALKOLYTHITOMS	2001,702