

XXXIX. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND

For aid, relief and rehabilitation services to communities/areas affected by man-made and natural calamities, and repair and reconstruction of permanent structures, including other capital expenditures for disaster operation, and rehabilitation activities, as indicated hereunder.....P38,895,531,000
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New Appropriations, by Purpose
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Current Operating Expenditures

| Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-----------------------|---|--------------------|-------|
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TOTAL NEW APPROPRIATIONS

P22,716,871,000 P16,178,660,000 P38,895,531,000
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Special Provision(s)

1. National Disaster Risk Reduction and Management Program. The amount of Nineteen Billion Pesos (P19,000,000,000) appropriated herein for Purposes 1 and 2 may be used for:

a) Reconstruction, rehabilitation, repair, aid, relief and other works or services, including pre-disaster activities, in connection with the occurrence of natural calamities, epidemics as declared by the DOH, crises resulting from armed conflicts, insurgency, terrorism, and other catastrophes occurring in the current or two (2) preceding years; and

b) Additional funding source to the Quick Response Fund (QRF) lodged under the budgets of implementing agencies when the balance thereof has reached a critical level, subject to approval by the DBM.

Reconstruction or rehabilitation projects under this Program shall be implemented by the DPWH, which may delegate the same to LGUs with the capability to implement said projects by administration or contract, through the execution of a MOA.

Release of funds shall be made directly to the implementing agencies in accordance with the approval of the President of the Philippines, who may take into consideration the recommendation of the National Disaster Risk Reduction and Management Council (NDRRMC) for local disasters or the appropriate agency for international crises. The NDRRMC shall consider the donations or grants received by agencies in support of calamities in making the foregoing recommendation.

The implementing agency shall submit to the DBM, the House Committee on Appropriations, the Senate Committee on Finance and the Commission on Audit, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The head of the implementing agency and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the agency's website.

2. Yolanda Rehabilitation and Reconstruction Program. The amount of Eighteen Billion Eight Hundred Ninety Five Million Five Hundred Thirty One Thousand Pesos (P18,895,531,000) appropriated herein under Purpose 4 shall be used for rehabilitation, reconstruction, aid and relief projects such as, but not limited to the following:

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| DA - Office of the Secretary (OSEC) | Crop Production Livestock and Poultry Premium Insurance Subsidy Research and Marketing/Capability Building/Program Support Livelihood Support for Areas in Conflict Farm to Market Roads/Farm to Mill Roads Dams DA Office Buildings/Various Facilities |
| BFAR | Support to Fisheries and Aquaculture |
| DENR - OSEC | Agroforestry Development Mangrove Rehabilitation |

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| DOF - OSEC | DOF Offices and Facilities |
| DOH - OSEC | Medication and treatment support to patients with psychological disorders Water Sanitation and Hygiene Repair of Hospitals |
| DOLE - OSEC | Office of the Secretary Livelihood Assistance and Emergency Employment for Vulnerable Workers DOLE Office Buildings and Structures |
| TESDA | Vocational Education and Technical Skills Training |
| DOT - OSEC | Repair of Tourism Facilities Tourism Industry Support |
| DTI - OSEC | Business Environment Access to Finance Access to Technology and Productivity Access to Market |
| DOTC - OSEC | Airports and Airport Facilities/Building Required |
| CHED | Provision of assistance, incentives, scholarship grants to college students |
| Housing and Land Use Regulatory Board | Technical Assistance to LGUs in the formulation of climate-proof CLUPs |
| National Commission on Indigenous Peoples | Shelter Assistance to Indigenous Communities in Palawan Shelter Assistance to Indigenous Communities in Region VIII Livelihood Support for Indigenous Peoples |
| Philippine Coconut Authority | Animal Raising under Coconuts Coconut Fertilization Coconut Planting/Replanting Coconut Timber Disposal and Utilization Coconut Intercropping/Food Security Training/Farmers Field School |

Infrastructure projects under this Program shall be implemented by the DPWH, which may delegate the same to LGUs with the capability to implement said projects by administration or contract, through the execution of a MOA.

Release of funds shall be made directly to the implementing agencies in accordance with the approval of the President of the Philippines.

The implementing agency shall submit to the DBM, the House Committee on Appropriations, the Senate Committee on Finance and the Commission on Audit, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The head of the implementing agency and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the said quarterly reports are likewise posted on the official website of the agency concerned.

3. People's Survival Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for Purpose 3 shall be used in support of the adaptation projects and activities of LGUs and community organizations as may be approved by the People's Survival Fund Board in accordance with Sections 20 and 21 of R.A. No. 9729, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Implementation of this provision shall be subject to guidelines to be issued by the People's Survival Fund Board in coordination with the DBM.

4. Quick Response Fund. The QRF allocations lodged under the budgets of the below-stated implementing agencies, are as follows:

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|-----------------------------|---------------|
| DA-OSEC | P 500,000,000 |
| DepEd-OSEC | 1,000,000,000 |
| DOH-OSEC | 510,500,000 |
| DND-OSEC | 200,000,000 |
| DND-Office of Civil Defense | 530,000,000 |
| DPWH-OSEC | 1,300,000,000 |
| DSWD-OSEC | 1,325,000,000 |
| DOTC-OSEC | 125,000,000 |
| DOTC-PCG | 75,000,000 |
| NTA | 500,000,000 |
| DILG-BFP | 75,000,000 |
| DILG-PWP | 75,000,000 |

The foregoing QRFs shall serve as a stand-by fund to be used in accordance with the purposes authorized in the respective special provisions of the implementing agencies.

5. Appropriations under the National Disaster Risk Reduction and Management Fund. The amounts appropriated herein shall be administered by the Executive Branch. Realignment of funds within the purpose authorized herein shall be subject to the approval of the President, upon recommendation of the Chairperson of the National Disaster Risk Reduction and Management Council, in consultation with the DBM. Savings from said fund may be used to augment deficiency in the budget of the Judicial Branch, Legislative Branch and Executive Branch of the government including Constitutional Commissions and Offices, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That before the release of funds, the DBM shall submit to Congress the amounts allocated to the Judicial Branch, Legislative Branch, Constitutional Commissions and the Ombudsman. Releases to said offices shall in no case exceed the amount submitted to Congress.

New Appropriations, by Purpose

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Current Operating Expenditures

| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|-------------------------------|---|----------------------------|------------------------|
| PROGRAMS | | | | |
| Purpose(s) | | | | |
| 1. Aid, Relief and Rehabilitation Services to Communities/Areas Affected by Calamities, Including Training of Personnel, and Other Pre-disaster Activities | P 8,740,000,000 | | | P 8,740,000,000 |
| 2. Repair and Reconstruction of Permanent, Structures, including Capital Expenditures for Pre-disaster Operations, Rehabilitation and Other Related Activities | | | 10,260,000,000 | 10,260,000,000 |
| 3. Adaptation Projects and Activities of Local Government Units and Community Organizations | | 750,000,000 | 250,000,000 | 1,000,000,000 |
| 4. Yolanda Rehabilitation and Reconstruction Program | 13,226,871,000 | | 5,668,660,000 | 18,895,531,000 |
| Sub-total, Purpose(s) | 22,716,871,000 | | 16,178,660,000 | 38,895,531,000 |
| TOTAL NEW APPROPRIATIONS | P22,716,871,000 | P16,178,660,000 | | P38,895,531,000 |

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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)**Current Operating Expenditures****Maintenance and Other Operating Expenses****Financial Assistance/Subsidy****22,716,871****Total Maintenance and Other Operating Expenses****22,716,871****Total Current Operating Expenditures****22,716,871****Capital Outlays****Property, Plant and Equipment Outlay****Infrastructure Outlay****16,178,660****Total Capital Outlays****16,178,660****TOTAL NEW APPROPRIATIONS****38,895,531**

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**GENERAL SUMMARY
NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND**

Current Operating Expenditures

| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|-------------------------------|---|----------------------------|-----------------|
| A. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND | | P22,716,871,000 | P16,178,660,000 | P38,895,531,000 |
| TOTAL NEW APPROPRIATIONS, NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND | | P22,716,871,000 | P16,178,660,000 | P38,895,531,000 |