

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 870,165,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 16,546,000	P 22,784,000	P 1,429,000	P 40,759,000

Operations	21,848,000	53,297,000	1,500,000	76,645,000
MFO 1: RESEARCH AND DEVELOPMENT	21,848,000	17,181,000		39,029,000
MFO 2: TECHNICAL ADVISORY SERVICES		36,116,000	1,500,000	37,616,000
Total, Programs	38,394,000	76,081,000	2,929,000	117,404,000
PROJECT(S)				
Locally-Funded Project(s)		489,901,000	262,860,000	752,761,000
Total, Project(s)		489,901,000	262,860,000	752,761,000
TOTAL NEW APPROPRIATIONS	P 38,394,000	P 565,982,000	P 265,789,000	P 870,165,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,546,000	P 22,784,000	P 1,429,000	P 40,759,000
Sub-total, General Administration and Support	16,546,000	22,784,000	1,429,000	40,759,000
Operations				
MFO 1: RESEARCH AND DEVELOPMENT	21,848,000	17,181,000		39,029,000
Scientific Research and Development in the Advance Fields of Studies, including Biotechnology, Microelectronics and Information Technology	21,848,000	17,181,000		39,029,000
MFO 2: TECHNICAL ADVISORY SERVICES		36,116,000	1,500,000	37,616,000
Technical assistance and technology transfer through consultancy and training		36,116,000	1,500,000	37,616,000
Sub-total, Operations	21,848,000	53,297,000	1,500,000	76,645,000
Total Programs and Activities	38,394,000	76,081,000	2,929,000	117,404,000
PROJECTS				
Locally-Funded Project(s)				
Power and Communication Infrastructure		489,901,000	262,860,000	752,761,000

GENERAL APPROPRIATIONS ACT, FY 2016

Communication	489,901,000	262,860,000	752,761,000
Establishment of the Philippine Earth Data Resource and Observation Center (PEDRO)	183,790,000	230,000,000	413,790,000
Capability Building, Development and Launch of DIMATA	6,272,000		6,272,000
PREGINET - Government Internet Connectivity	292,000,000		292,000,000
Computing and Archiving Research Environment (CoARE)	7,839,000	32,860,000	40,699,000
Sub-total, Locally-Funded Project(s)	489,901,000	262,860,000	752,761,000
Total Project(s)	489,901,000	262,860,000	752,761,000
TOTAL NEW APPROPRIATIONS	P 38,394,000	P 565,982,000	P 265,789,000
			P 870,165,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

22,780

Total Permanent Positions

22,780

Other Compensation Common to All

Personnel Economic Relief Allowance

1,584

Representation Allowance

300

Transportation Allowance

300

Clothing and Uniform Allowance

330

Year End Bonus

1,898

Cash Gift

330

Step Increment

44

Productivity Enhancement Incentive

330

Total Other Compensation Common to All

5,116

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

10,119

Total Other Compensation for Specific Groups

10,119

Other Benefits

PAG-IBIG Contributions

79

PhilHealth Contributions

221

Employees Compensation Insurance Premiums	79

Total Other Benefits	379

Total Personnel Services	39,394

 Maintenance and Other Operating Expenses	
Travelling Expenses	6,754
Training and Scholarship Expenses	3,990
Supplies and Materials Expenses	10,106
Utility Expenses	8,524
Communication Expenses	317,792
Awards/Rewards and Prizes	22
Survey, Research, Exploration and Development Expenses	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	80,282
General Services	7,045
Repairs and Maintenance	5,228
Taxes, Insurance Premiums and Other Fees	117,526
Labor and Wages	423
Other Maintenance and Operating Expenses	
Advertising Expenses	480
Printing and Publication Expenses	785
Representation Expenses	1,256
Transportation and Delivery Expenses	270
Rent/Lease Expenses	3,353
Membership Dues and Contributions to Organizations	50
Subscription Expenses	180
Other Maintenance and Operating Expenses	1,706

Total Maintenance and Other Operating Expenses	565,982

Total Current Operating Expenditures	604,376

 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	263,695
Transportation Equipment Outlay	1,500
Intangible Assets Outlay	594

Total Capital Outlays	265,789

Total Programs/Locally-Funded Project(s)	870,165

TOTAL NEW APPROPRIATIONS	870,165
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