

N. PROFESSIONAL REGULATION COMMISSION

For general administration and support, and operations as indicated hereunder.....P 677,023,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 49,440,000	P 62,440,000	P 1,705,000	P 113,585,000
Operations	215,854,000	318,930,000	28,654,000	563,438,000
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MFO 1: REGULATION OF PROFESSIONAL SERVICES	215,854,000	318,930,000	28,654,000	563,438,000
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Total, Programs	265,294,000	381,370,000	30,359,000	677,023,000
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TOTAL NEW APPROPRIATIONS	P 265,294,000	P 381,370,000	P 30,359,000	P 677,023,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 34,556,000	P 62,440,000	P 1,705,000	P 98,701,000
Administration of Personnel Benefits	14,884,000			14,884,000
Sub-total, General Administration and Support	49,440,000	62,440,000	1,705,000	113,585,000
Operations				
NFO 1: REGULATION OF PROFESSIONAL SERVICES	215,854,000	318,930,000	28,654,000	563,438,000
Examination of Professionals	168,826,000	254,474,000		423,300,000
Processing of applications for licensure examinations	13,915,000	89,985,000		103,900,000
Preparation of test questions and the conduct and the rating of licensure examinations	147,283,000	159,154,000		306,437,000
Computation, tabulation and release of examination results	7,628,000	5,335,000		12,963,000
Regulation of Professionals	39,745,000	40,026,000		79,771,000
Administrative investigations, hearings and decisions on complaints against professionals	30,057,000	5,477,000		35,534,000
Inspection of institutions and industrial establishments to determine compliance with established standards of professional practice	3,422,000	14,118,000		17,540,000
Issuance of registration cards and certificates of professionals	6,266,000	20,431,000		26,697,000
Data Management Services	7,283,000	24,430,000	28,654,000	60,367,000
Computerization of licensure examination processes and regulations	6,167,000	23,493,000	28,654,000	58,314,000
Collation and analysis of data on licensure examinees and registered professionals	1,116,000	937,000		2,053,000
Sub-total, Operations	215,854,000	318,930,000	28,654,000	563,438,000
Total Programs and Activities	265,294,000	381,370,000	30,359,000	677,023,000
TOTAL NEW APPROPRIATIONS	P 265,294,000	P 381,370,000	P 30,359,000	P 677,023,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 83,933

Total Permanent Positions 83,933

Other Compensation Common to All

Personnel Economic Relief Allowance 7,464

Representation Allowance 1,596

Transportation Allowance 1,596

Clothing and Uniform Allowance 1,555

Honoraria 142,151

Year End Bonus 6,995

Cash Gift 1,555

Step Increment 446

Productivity Enhancement Incentive 1,555

Total Other Compensation Common to All 164,913

Other Benefits

PAG-IBIG Contributions 372

PhilHealth Contributions 821

Employees Compensation Insurance Premiums 371

Retirement Gratuity 9,020

Terminal Leave 5,864

Total Other Benefits 16,448

Total Personnel Services 265,294

Maintenance and Other Operating Expenses

Travelling Expenses 34,617

Training and Scholarship Expenses 6,581

Supplies and Materials Expenses 97,315

Utility Expenses 23,854

Communication Expenses 8,408

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses 2,022

Professional Services 18,354

General Services 141,960

Repairs and Maintenance 11,041

Taxes, Insurance Premiums and Other Fees 5,690

Other Maintenance and Operating Expenses

Advertising Expenses 2,749

Printing and Publication Expenses 880

Representation Expenses	1,493
Transportation and Delivery Expenses	332
Rent/lease Expenses	23,137
Subscription Expenses	670
Other Maintenance and Operating Expenses	2,267

Total Maintenance and Other Operating Expenses	381,370

Total Current Operating Expenditures	646,664

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	5,175
Machinery and Equipment Outlay	14,824
Intangible Assets Outlay	10,360

Total Capital Outlays	30,359

Total Programs/Locally-Funded Project(s)	677,023

TOTAL NEW APPROPRIATIONS	677,023
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I. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 6,738,432,000
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New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 173,696,000	P 140,649,000	P 23,305,000	P 337,650,000
Support to Operations	4,991,000	31,067,000	46,567,000	82,625,000
Operations	1,253,989,000	4,764,168,000	230,000,000	6,248,157,000

MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES	13,302,000	39,304,000		52,606,000
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES	1,204,415,000	4,644,636,000	230,000,000	6,079,051,000
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	36,272,000	80,228,000		116,500,000

Total, Programs	1,432,676,000	4,935,884,000	299,872,000	6,668,432,000
