G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated	hei	reunder		P	600,911,000
New Appropriations, by Program/Projects					
	Current Operating Expenditures				
		Personnel Services	Naintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS	_				
General Administration and Support	P	78,726,000 P	61,678,000 P	31,835,000 P	172,239,000
Operations		344,713,000	83,959,000		428,672,000
MFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	_	344,713,000	83,959,000		428,672,000
Total, Programs		423,439,000	145,637,000	31,835,000	600,911,000
TOTAL NEW APPROPRIATIONS	P =:	423,439,000 P	145,637,000 P	31,835,000 P	600,911,000

GENERAL APPROPRIATIONS ACT, FY 2016

Special Provision(s)

- 1. Income from Collections of the Office of the Solicitor General. In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General constituted as a special trust fund pursuant to R.A. M o. 9417 shall be used exclusively for the authorized purposes under Section II of R.A. Mg. 9417, and its implementing rules and regulations subject to the submission of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, except for the payments of special
 - a. Five percent (5%) of monetary awards by the Courts to client agencies;
 - b. Fifty percent (50%) of fees collected by the Special Committee on Maturalization; and
 - c. One hundred percent (190%) of other income, fees and revenues.
- PROVIDED, That the special allowances granted to Solicitor General, Assistant Solicitors General, Senior State Solicitors, State Solicitors I and Associate Solicitors I to III of the Office of the Solicitor General under R.A. No. 9417 which have already been fully integrated into their salary increase as of June 1, 2012 shall cease to be granted. (GENERAL OBSERVATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 821, R.A. No. 10717)
- 2. Operational Requirements of the Special Committee on Maturalization. In addition to the amounts appropriated herein, actual income derived from Fifty Percent (50%) of fees collected by the Special Committee on Maturalization shall be made available to the Office of the Solicitor General to augment the operational requirements of the Special Committee on Maturalization chargeable against the Special Account in the General Fund 151 (SAGF-151) pursuant to P.D. No.736, E.O. No. 482, and R.A. No. 9417, subject to the submission of a special budget pursuant to Section 35, Chapter 5, Book YI of E.O. No. 292. (GENERAL OBSERVATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 821, R.A. No. 10717)

 3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be
- used specifically for the following activities in the indicated amounts and conditions:

Hew Appropriations, by Programs/Activities/Projects

Current Operating Expenditu	res
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PROGRAMS	_	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support					
General Administration and Support Services	P	65,539,000 P	61,678,000 P	31,835,000 P	159,052,000
Administration of Personnel Benefits		13,187,000			13,187,000
Sub-total, General Administration and Support	_	78,726,000	61,678,000	31,835,000	172,239,000
Operations	_				
MFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES		344,713,000	83,959,000	_	428,672,000
Legal Services to Government	_	344,713,000	83,959,000		428,672,000
Legal Services to the Government, its Offices and Agencies		344,713,000	83,959,000		428,672,000
Sub-total, Operations	_	344,713,000	83,959,000		428,672,000
Total Programs and Activities		423,439,000	145,637,000	31,835,000	600,911,000
TOTAL NEW APPROPRIATIONS	p ==	423,439,000 P	145,637,000 P	31,835,000 P	600,911,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded_Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Total Persament Positions 311,496	Basic Salary	311,496
Personnel Economic Relief Allowance 16,392 Representation Allowance 19,728 Transportation Allowance 19,728 Transportation Allowance 19,728 Clothing and Uniform Allowance 25,398 Year End Bonus 25,398 Cash Gift 3,415 Step Increment 1,281 Productivity Enhancement Incentive 3,415 Total Other Compensation Common to All 33,332 Other Compensation for Specific Groups 1,508 Total Other Compensation for Specific Groups 1,508 Other Benefits 819 PR6-TEIG Contributions 819 Phillealth Contributions 2,778 Religence Compensation Insurance Premiums 2,778 Religence Compensation Insurance Premiums 319 Retirement Gratuity 4,764 Terainal Leave 4,724 Total Other Benefits 17,103 Total Personnel Services 22,339 Supplies and Materials Expenses 1,643 Travelling Expenses 1,244 Utility Expenses 1,244 <th>Total Permanent Positions</th> <th>311,496</th>	Total Permanent Positions	311,496
Representation Allowance 19,728 Transportation Allowance 3,415 Year End Bonus 25,350 Cash Gift 3,415 Step Increment 1,261 Productivity Enhancement Incentive 1,261 Total Other Compensation Common to All 93,332 Other Compensation for Specific Groups 1,569 Total Other Compensation for Specific Groups 1,569 Total Other Compensation for Specific Groups 1,569 Other Benefits 819 PRG-EBIG Contributions 819 Phillealth Contributions 919 Phillealth Contributions 919 Represented Gratuity 6,764 Terainal Leave 4,741 Total Personnel Services 17,103 Total Other Benefits 17,103 Total Personnel Services 22,389 Supplies and Materials Expenses 1,643 Travelling Expenses 1,643 Travelling Expenses 1,244 Utility Expenses 1,264 Communication Expenses 1,264 Extraordi	Other Compensation Common to All	
Transportation Allowance	Personnel Economic Relief Allowance	16,392
Transportation Allowance	Representation Allowance	19,728
Year End Bonus 25,938 Cash Gift 3,415 Step Increment 1,281 Productivity Enhancement Incentive 3,415 Total Other Compensation Common to All 93,332 Other Compensation for Specific Groups		19,728
Year End Bonus 25,958 Cash Gift 3,415 Step Increment 1,281 Productivity Enhancement Incentive 3,415 Total Other Compensation Common to All 93,332 Other Compensation for Specific Groups 1,508 Total Other Compensation for Specific Groups 1,508 Other Benefits 1,508 PR6-IBIG Contributions 819 PhillBealth Contributions 2,278 Exployees Compensation Insurance Premiuss 819 Retirement Gratuity 6,766 Terminal Leave 6,421 Total Other Benefits 17,103 Total Personnel Services 423,439 Maintenance and Other Operating Expenses 1,643 Training and Scholarship Expenses 1,643 Training and Scholarship Expenses 1,23 Comminication Expenses 11,743 Confidential, Intelligence and Extraordinary Expenses 1,264 Extraordinary and Miscellaneous Expenses 6,206 Frofessional Services 9,724 Repairs and Maintenance 6,592 Taxes,	Clothing and Uniform Allowance	3,415
Step Increment		25,958
Productivity Enhancement Incentive 3,415 Total Other Compensation Common to All 93,332 Other Compensation for Specific Groups 1,508 Longevity Pay 1,508 Total Other Compensation for Specific Groups 1,508 Other Benefits 8 PAG-TBIG Contributions 819 Phillmath Contributions 2,278 Employees Compensation Insurance Premiums 819 Retirement Grantity 6,766 Terainal Leave 6,421 Total Other Benefits 17,103 Total Personnel Services 423,439 Maintenance and Other Operating Expenses 1,643 Irraining and Scholarship Expenses 1,643 Irraining and Scholarship Expenses 15,264 Utility Expenses 15,264 Utility Expenses 18,826 Confidential, Intelligence and Extraordinary Expenses 11,743 Confidential, Intelligence and Extraordinary Expenses 2,726 Extraordinary and Miscellaneous Expenses 9,724 Repairs and Maintenance 9,724 Repairs and Maintenance 9,724 <td>Cash Gift</td> <td>3,415</td>	Cash Gift	3,415
Total Other Compensation Common to All 93,332	Step Increment	
Compensation for Specific Groups	Productivity Enhancement Incentive	3,415
Longevity Pay 1,508 Total Other Compensation for Specific Groups 1,508 Other Benefits PAG-IBIG Contributions 819 Phillealth Contributions 2,278 Employees Compensation Insurance Premiums 819 Retirement Gratuity 6,766 Terminal Leave 6,421 Total Other Benefits 17,103 Total Personnel Services 423,439 Maintenance and Other Operating Expenses 1,643 Training and Scholarship Expenses 1,524 Utility Expenses 22,389 Supplies and Materials Expenses 15,264 Utility Expenses 13,264 Communication Expenses 11,743 Confidential, Intelligence and Extraordinary Expenses 6,206 Extraordinary and Miscellaneous Expenses 6,206 Extraordinary and Miscellaneous Expenses 3,766 General Services 3,766 Repairs and Maintenance 4,572 Taxes, Insurance Premiums and Other Fees 7,82 Other Maintenance and Operating Expenses 7,82 Other Maintenance and Opera	Total Other Compensation Common to All	93,332
Total Other Compensation for Specific Groups 1,508 Other Benefits 819 PAG-181G Contributions 2,278 Employees Compensation Insurance Premiums 819 Retirement Gratuity 6,766 Terminal Leave 6,421 Total Other Benefits 17,103 Total Personnel Services 423,439 Maintenance and Other Operating Expenses 1,643 Training and Scholarship Expenses 22,389 Supplies and Materials Expenses 15,264 Utility Expenses 13,264 Communication Expenses 11,743 Confidential, Intelligence and Extraordinary Expenses 11,743 Extraordinary and Miscellaneous Expenses 6,206 Professional Services 3,766 General Services 9,724 Repairs and Maintenance 6,592 Taxes, Insurance Premiums and Other Fees 782 Other Maintenance and Operating Expenses 100 Orining and Publication Expenses 50	Other Compensation for Specific Groups	
PAG-IBIG Contributions 219 PhilBealth Contributions 2,278 Employees Compensation Insurance Premiums 819 Retirement Foratuity 6,766 Terminal Leave 6,421	Longevity Pay	1,508
PAG-IBIG Contributions 319 PhilHealth Contributions 2,278 Employees Compensation Insurance Premiums 319 Retirement Gratuity 6,766 Terminal Leave 6,421 Total Other Benefits 17,103 Total Personnel Services 423,439 Maintenance and Other Operating Expenses 1,643 Travelling Expenses 22,389 Supplies and Materials Expenses 22,389 Supplies and Materials Expenses 15,264 Utility Expenses 13,266 Communication Expenses 11,743 Conflictedial, Intelligence and Extraordinary Expenses 6,206 Professional Services 3,766 General Services 9,724 Repairs and Maintenance 6,592 Taxes, Insurance Premiums and Other Fees 782 Other Maintenance and Operating Expenses 100 Printing and Publication Expenses 50	Total Other Compensation for Specific Groups	1,508
Phil Mealth Contributions 2,278 Employees Compensation Insurance Premiums 819 Retirement Gratuity 6,766 Terminal Leave 6,421 Total Other Benefits 17,103 Total Personnel Services 423,439 Maintenance and Other Operating Expenses 1,643 Travelling Expenses 22,389 Supplies and Materials Expenses 22,389 Supplies and Materials Expenses 15,264 Utility Expenses 18,826 Communication Expenses 11,743 Confidential, Intelligence and Extraordinary Expenses 6,206 Extraordinary and Miscellaneous Expenses 6,206 Professional Services 3,766 General Services 9,724 Repairs and Maintenance 6,592 Taxes, Insurance Premiums and Other Fees 782 Other Maintenance and Operating Expenses 100 Printing and Publication Expenses 50	Other Benefits	
Phil Mealth Contributions 2,278 Employees Compensation Insurance Premiums 819 Retirement Gratuity 6,766 Terminal Leave 6,421 Total Other Benefits 17,103 Total Personnel Services 423,439 Maintenance and Other Operating Expenses 1,643 Travelling Expenses 1,643 Training and Scholarship Expenses 22,389 Supplies and Materials Expenses 15,264 Utility Expenses 18,826 Communication Expenses 11,743 Confidential, Intelligence and Extraordinary Expenses 6,206 Extraordinary and Miscellaneous Expenses 6,206 Ferral Services 3,766 General Services 9,724 Repairs and Maintenance 6,592 Taxes, Insurance Premiums and Other Fees 782 Other Maintenance and Operating Expenses 782 Other Maintenance and Operating Expenses 100 Printing and Publication Expenses 50	PAG-IBIG Contributions	819
Retirement Gratuity 6,766 Terminal Leave 6,421 Total Other Benefits 17,103 Total Personnel Services 423,439 Maintenance and Other Operating Expenses 1,643 Travelling Expenses 1,643 Training and Scholarship Expenses 22,389 Supplies and Materials Expenses 15,264 Utility Expenses 18,826 Communication Expenses 11,743 Confidential, Intelligence and Extraordinary Expenses 6,206 Professional Services 3,766 General Services 9,724 Repairs and Maintenance 6,592 Taxes, Insurance Premiums and Other Fees 782 Other Maintenance and Operating Expenses 782 Other Maintenance and Operating Expenses 100 Printing and Publication Expenses 50		2,278
Retirement Gratuity Terminal Leave 6,766 6,421 Total Other Benefits 17,103 Total Personnel Services 423,439 Maintenance and Other Operating Expenses 1,643 Travelling Expenses 22,389 Supplies and Materials Expenses 15,264 Utility Expenses 18,826 Communication Expenses 11,743 Confidential, Intelligence and Extraordinary Expenses 11,743 Confidential, Intelligence and Extraordinary Expenses 3,766 General Services 3,766 General Services 9,724 Repairs and Maintenance 6,592 Taxes, Insurance Premiums and Other Fees 782 Other Maintenance and Operating Expenses 782 Other Maintenance and Operating Expenses 782 Other Maintenance and Operating Expenses 50	Employees Compensation Insurance Premiums	819
Terminal Leave 6,421 Total Other Benefits 17,103 Total Personnel Services 423,439 Maintenance and Other Operating Expenses 1,643 Travelling Expenses 1,643 Training and Scholarship Expenses 22,389 Supplies and Materials Expenses 15,264 Utility Expenses 18,826 Communication Expenses 11,743 Confidential, Intelligence and Extraordinary Expenses 6,206 Professional Services 3,766 General Services 9,724 Repairs and Maintenance 6,592 Taxes, Insurance Premiums and Other Fees 782 Other Maintenance and Operating Expenses 100 Advertising Expenses 100 Printing and Publication Expenses 50		6,766
Total Personnel Services 423,439 Maintenance and Other Operating Expenses I ravelling Expenses 1,643 Training and Scholarship Expenses 22,389 Supplies and Materials Expenses 15,264 Utility Expenses 18,826 Communication Expenses 11,743 Confidential, Intelligence and Extraordinary Expenses 11,743 Confidential, Intelligence and Extraordinary Expenses 6,206 Professional Services 3,766 General Services 9,724 Repairs and Maintenance 6,592 Taxes, Insurance Premiums and Other Fees 782 Other Maintenance and Operating Expenses 40 Advertising Expenses 100 Printing and Publication Expenses 50		6,421
Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Extraordinary and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Foressional Services General Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses 100 Printing and Publication Expenses	Total Other Benefits	17,103
Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Supplies and Extraordinary Expenses Supplies and Miscellaneous Expenses Supplies and Miscellaneous Expenses Supplies and Miscellaneous Expenses Supplies and Miscellaneous Expenses Supplies and Maintenance Supplies and Maintenance Area Supplies Supplie	Total Personnel Services	423,439
Training and Scholarship Expenses 22,389 Supplies and Materials Expenses 15,264 Utility Expenses 18,826 Communication Expenses 11,743 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 6,206 Professional Services 5,766 General Services 9,724 Repairs and Maintenance 9,724 Repairs and Maintenance 7,724 Repairs and Maintenance 9,725 Taxes, Insurance Premiums and Other Fees 7,822 Other Maintenance and Operating Expenses 100 Printing and Publication Expenses 50	Maintenance and Other Operating Expenses	
Training and Scholarship Expenses 22,389 Supplies and Materials Expenses 15,264 Utility Expenses 18,826 Communication Expenses 11,743 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 6,206 Professional Services 6,206 General Services 9,724 Repairs and Maintenance 9,724 Repairs and Maintenance 7,822 Other Maintenance and Operating Expenses 7,822 Other Maintenance and Operating Expenses 1,000 Printing and Publication Expenses 5,50	Travelling Expenses	
Supplies and Materials Expenses 15,264 Utility Expenses 18,826 Communication Expenses 11,743 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 6,206 Professional Services 5,766 General Services 9,724 Repairs and Maintenance 9,724 Repairs and Maintenance 7,725 Taxes, Insurance Premiums and Other Fees 7,822 Other Maintenance and Operating Expenses 7,822 Other Maintenance 7,825 Advertising Expenses 100 Printing and Publication Expenses 50	Training and Scholarship Expenses	22,389
Utility Expenses 18,826 Communication Expenses 11,743 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 6,206 Professional Services 3,766 General Services 9,724 Repairs and Maintenance 9,724 Repairs and Maintenance 7,822 Taxes, Insurance Premiums and Other Fees 7,822 Other Maintenance and Operating Expenses 7,822 Other Maintenance 8,502 Printing and Publication Expenses 5,50		15,264
Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Frofessional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses 50		18,826
Extraordinary and Miscellaneous Expenses 6,206 Professional Services 3,766 General Services 9,724 Repairs and Maintenance 6,592 Taxes, Insurance Premiums and Other Fees 782 Other Maintenance and Operating Expenses 4 Advertising Expenses 100 Printing and Publication Expenses 50		11,743
Extraordinary and Miscellaneous Expenses 6,206 Professional Services 3,766 General Services 9,724 Repairs and Maintenance 6,592 Taxes, Insurance Premiums and Other Fees 782 Other Maintenance and Operating Expenses 4 Advertising Expenses 100 Printing and Publication Expenses 50	Confidential, Intelligence and Extraordinary Expenses	
Professional Services 3,766 General Services 9,724 Repairs and Maintenance 6,592 Taxes, Insurance Premiums and Other Fees 782 Other Maintenance and Operating Expenses 4 Advertising Expenses 100 Printing and Publication Expenses 50		6,206
Repairs and Maintenance Taxes, Insurance Premiums and Other Fees 782 Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses 50		
Repairs and Maintenance Taxes, Insurance Premiums and Other Fees 782 Other Maintenance and Operating Expenses Advertising Expenses 100 Printing and Publication Expenses 50	General Services	
Taxes, Insurance Premiums and Other Fees 782 Other Maintenance and Operating Expenses 100 Printing and Publication Expenses 50		
Other Maintenance and Operating Expenses Advertising Expenses 100 Printing and Publication Expenses 50		782
Advertising Expenses 100 Printing and Publication Expenses 50		
Printing and Publication Expenses 50		
	Printing and Publication Expenses	
•		150

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Transportation and Del Rent/Lease Expenses Subscription Expenses Other Maintenance and		808 39,216 4,228 4,150
Total Maintenance and Other Op	erating Expenses	145,637
Total Current Operating Expend	itures	569,076
Capital Outlays		
Property, Plant and Equipm Machinery and Equipmen Transportation Equipmen Intangible Assets Outlay	t Outlay	22,245 5,000 4,590
Total Capital Outlays		31,835
Total Programs/Locally-Funded Proje	ect(s)	600,911
TOTAL NEW APPROPRIATIONS		600,911 ===========