

**C. NATIONAL NUTRITION COUNCIL**

For general administration and support, and operations, including locally-funded projects, as indicated hereunder..... P 529,927,000  
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**New Appropriations, by Program/Projects**  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 19,169,000	P 13,712,000	P 5,066,000	P 37,947,000
Operations	39,254,000	235,688,000		274,942,000
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MFO 1: NUTRITION MANAGEMENT POLICY SERVICES	14,008,000	25,333,000		39,341,000
MFO 2: TECHNICAL SUPPORT SERVICES	25,246,000	210,355,000		235,601,000
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Total, Programs	58,423,000	249,400,000	5,066,000	312,889,000
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<b>PROJECT(S)</b>				
Locally-Funded Project(s)		217,038,000		217,038,000
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Total, Project(s)		217,038,000		217,038,000
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<b>TOTAL NEW APPROPRIATIONS</b>	P 58,423,000	P 466,438,000	P 5,066,000	P 529,927,000
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**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 19,169,000 P	11,982,000 P	5,066,000 P	36,217,000
Human Resource Development		1,730,000		1,730,000
Sub-total, General Administration and Support	19,169,000	13,712,000	5,066,000	37,947,000
Operations				
MFO 1: NUTRITION MANAGEMENT POLICY SERVICES	14,008,000	25,333,000		39,341,000
Nutrition Policy, Plan, and Program Formulation	9,454,000	3,808,000		13,262,000
Program/Project Coordination, Monitoring and Evaluation	4,068,000	17,239,000		21,307,000
Operation of the Nutrition Management Information System	486,000	4,286,000		4,772,000
MFO 2: TECHNICAL SUPPORT SERVICES	25,246,000	210,355,000		235,601,000
Public Information Services	3,637,000	93,440,000		97,077,000
Assistance to Local Nutrition Programs	21,609,000	116,915,000		138,524,000
Sub-total, Operations	39,254,000	235,688,000		274,942,000
Total Programs and Activities	58,423,000	249,400,000	5,066,000	312,889,000
<b>PROJECTS</b>				
Locally-Funded Project(s)				
Health		217,038,000		217,038,000
Public Health Services		217,038,000		217,038,000
ECCD/Nutrition Intervention Package for the First 1000 days (NIP/First 1000 Days)		217,038,000		217,038,000
Sub-total, Locally-Funded Project(s)		217,038,000		217,038,000
Total Project(s)		217,038,000		217,038,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 58,423,000 P	466,438,000 P	5,066,000 P	529,927,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary****32,509****Total Permanent Positions****32,509****Other Compensation Common to All****Personnel Economic Relief Allowance****2,376****Representation Allowance****1,248****Transportation Allowance****1,248****Clothing and Uniform Allowance****495****Year End Bonus****2,708****Cash Gift****495****Step Increment****155****Productivity Enhancement Incentive****495****Total Other Compensation Common to All****9,220****Other Compensation for Specific Groups****Magna Carta for Public Health Workers****16,169****Total Other Compensation for Specific Groups****16,169****Other Benefits****PAG-IBIG Contributions****119****PhilHealth Contributions****287****Employees Compensation Insurance Premiums****119****Total Other Benefits****525****Total Personnel Services****58,423****Maintenance and Other Operating Expenses****Travelling Expenses****42,145****Training and Scholarship Expenses****59,541****Supplies and Materials Expenses****88,558****Utility Expenses****3,000****Communication Expenses****3,708****Awards/Rewards and Prizes****14,480****Confidential, Intelligence and Extraordinary Expenses****Extraordinary and Miscellaneous Expenses****122****Professional Services****49,584****General Services****2,920****Repairs and Maintenance****6,219****Taxes, Insurance Premiums and Other Fees****710****Other Maintenance and Operating Expenses****Advertising Expenses****125,629****Printing and Publication Expenses****9,370**

Representation Expenses	39,069
Transportation and Delivery Expenses	400
Rent/Lease Expenses	678
Other Maintenance and Operating Expenses	20,305
<b>Total Maintenance and Other Operating Expenses</b>	<b>466,438</b>
<b>Total Current Operating Expenditures</b>	<b>524,861</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	3,900
Machinery and Equipment Outlay	1,166
Intangible Assets Outlay	
<b>Total Capital Outlays</b>	<b>5,066</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>529,927</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>529,927</b>

**GENERAL SUMMARY  
DEPARTMENT OF HEALTH**

**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. OFFICE OF THE SECRETARY</b>	P21,012,441,000	P74,077,638,000	P27,540,074,000	P122,630,153,000
<b>B. COMMISSION ON POPULATION</b>	143,580,000	201,035,000	6,093,000	350,708,000
<b>C. NATIONAL NUTRITION COUNCIL</b>	58,423,000	466,438,000	5,066,000	529,927,000
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HEALTH</b>	<u>P21,214,444,000</u>	<u>P74,745,111,000</u>	<u>P27,551,233,000</u>	<u>P123,510,788,000</u>