XVII. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY - PROPER

1347

New Appropriations, by Program/Projects

PROGRAMS		_	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	General Administration and Support	P	105,143,000 P	135,621,000 P	P	240,764,000
	Operations			211,834,000	132,000,000	343,834,000
	NFO 1: DEFENSE POLICY SERVICES		_	143,834,000		143,834,000
	NFO 2: DISASTER RISK REDUCTION AND Management (DRRM) services			68,000,000	132,000,000	200,000,000
	Total, Programs		105,143,000	347,455,000	132,000,000	584,598,000
	TOTAL NEW APPROPRIATIONS	P ==	105,143,000 P	347,455,000 P	132,000,000 P	584,598,000

Special Provision(s)

1. Quick Response Fund. The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief, rehabilitation and reconstruction programs and projects, including pre-positioning of supplies and equipment in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occured in the last quarter of the immediately preceding year and those occuring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

The DND shall submit to the National Disaster Risk Reduction and Nanagement Council and the DBM, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF. The Secretary of National Defense and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DMD. (CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 820, R.A. No.10717)

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current_Operating_Expenditures

Current Operating Expenditures

PROGRAMS		-	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
	General Administration and Support						
	General management and supervision	P 	105,143,000 P	135,621,000 P		P 	240,764,000

OFFICIAL GAZETTE

Vol. 111, No. 1

Sub-total, General Administration and Support Operations NFO 1: DEFINEE POLICY SERVICES NFO 1: DEFENSE POLICY SERVICES NFO 1: DEFENSE POLICY SERVICES 143,834,000 Development, inplamentation and somitoring of the Defense System of Management (DSON) 111,733,000 Development, inplamentation and somitoring of the International Defense Engagement (DSE) AFF 2: DISASTER RESUBCTION AND MARGENEEF (DEM) SERVICES Demestic disaster response management and operations (DEF) Sub-total, Operations Development, inplamentation and operations (DEF) Sub-total, Operations Development, inplamentation Total Programs and Activities IOTAL KER APPROPRIATIONS P 105,143,000 P 347,455,000 P 132,000,000 TOTAL KER APPROPRIATIONS P 105,143,000 P 347,455,000 P 132,000,000 A_Programs/Acally-Funded Project(S) Corrent Operating Sependitures Personnel Services Civilian Personnel Personnel Festions Other Compensation Common to All Personnel Economic Builef Allemance Representation Allemance Cichting and Uniform Allemance Cichting Allemance Ci	RAL APPRO	OPRIATIONS ACT, FY 2016				
NG 1: DEFENSE POLICY SERVICES 143,834,000 Development, implementation and monitoring of the International Defense Engagement (DSR) 111,733,000 Development, implementation and monitoring of the International Defense Engagement (DSR) 32,101,000 AFG 2: DISSTER RISK REDUCTION AND MANGENENT (DRR) SERVICES 68,000,000 137,000,000 Development, implementation and monitoring of the International Defense Engagement (DSR) 68,000,000 137,000,000 Sub-total, Operations 211,854,000 132,000,000 132,000,000 Sub-total, Operations 211,854,000 132,000,000 132,000,000 Total Programs and Activities 105,143,000 347,455,000 132,000,000 Total Programs and Activities 105,143,000 9,47,455,000 132,000,000 Total Programs and Activities 105,143,000 9,47,455,000 132,000,000 Total Programs/Locally-Fended Project(s) Current Operating Expenditures Expression Common to All Personnel Services Civilian Personnel Expression Common to All Otal Personnel Locancic Relif Allowance Year End Bounsic Common to All Expression Common to All Personal Information Common to All Stab Englif Stab Englif Depression Common to All Stab Englif Stab Englif Stab Englif Stab Englif Stab Englif	ub-total, G	General Administration and Support	105,143,000	135,621,000		240,764,000
Development, implementation and monitoring of the Defense System of Management (DSGN) 111,733,600 Development, implementation and monitoring of the International befores Engagement (DSG) 32,101,000 MF0 2: DISGTER RISK REDUCTION AND MANAGEMENT (DRM) SERVICES 68,000,000 132,000,000 Demestic disaster response management and operations (QRF) 68,000,000 132,000,000 Sub-total, Operations 211,854,000 132,000,000 Total Programs and Activities 105,143,000 32,200,000 Total Programs and Activities 105,143,000 132,000,000 Correct Operations, by Object of Expenditures 125,000,000 132,000,000 A. Programs/Locally-Funded Project(s) 132,000,000 132,000,000 Current Operating Expenditures 132,000,000 132,000,000 Personnel Specentation Allowance 132,000,000 Civ		Operations			_	
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International Defense Engagement (IDSE) 32,101,000 NFG 2: DISATER RISK REDUCTION AND MARAGEMENT (DRM) SERVICES Desestic disaster response management and operations (QRF) Gub-total, Operations Sub-total, Operations Classic disaster response management and operations MarketMetry (DRM) SERVICES Classic disaster response management and operations Classic disaster response management and operations Classic disaster response management Classic disaster response management Classic disaster response management Rem Appropriations, by Object of Expenditures Classic disaster disaster disaster Classic disaster disaster disaster Classic disaster disaster disaster Classic disaster Classic disaster Classic disaster Classic disaster disaster Classic di				111,733,000		111,733,000
MARGENERT (DRM) SERVICES 68,000,000 132,000,000 Domestic disaster response management and operations (QRF) 68,000,000 132,000,000 Sub-total, Operations 211,834,000 347,455,000 132,000,000 Total Programs and Activities 105,143,000 347,455,000 132,000,000 Total Programs and Activities 105,143,000 347,455,000 132,000,000 Total Rew Appropriations, by Object of Expenditures 105,143,000 347,455,000 132,000,000 It Thousand Poses) A. Programs/Locally-Funded Project(s) 132,000,000 132,000,000 Current Operating Expenditures Fersonnel 132,000,000 132,000,000 Personnel Services Civilian Personnel				32,101,000		32,101,000
and operations (QRF) 68,000,000 132,000,000 Sub-tutal, Operations 211,834,000 132,000,000 Total Programs and Activities 105,143,000 132,000,000 P 105,143,000 P 132,000,000 P 132,000,00 P 132,00				68,000,000	132,000,000	200,000,000
Total Programs and Activities 105,143,000 347,455,000 132,000,000 TOTAL HEN APPROPRIATIONS P 105,143,000 347,455,000 132,000,000 New Appropriations, by Object of Expenditures P 105,143,000 347,455,000 132,000,000 Kew Appropriations, by Object of Expenditures P 105,143,000 347,455,000 9 132,000,000 P Kew Appropriations, by Object of Expenditures P 105,143,000 347,455,000 9 132,000,000 P (In Thousand Pesos) A. Programs/Locally-Funded Project(s) Current Operating Expenditures Personnel Services Civilian Personnel Personnel Personnel Personnel Positions Basic Salary Total Permanent Positions			-	68,000,000	132,000,000	200,000,000
TUTAL NEW APPROPRIATIONS P 105,143,000 P 347,455,000 P 132,000,000 P New Appropriations, by Object of Expenditures (In Thousand Pessos) A. Programs/Locally-Funded Project(s) Current Operating Expenditures Personnel Services Civilian Personnel Permanent Positions Basic Salary Total Permanent Positions Other Compensation Common to All Personnel Economic Relief Allowance Transportation Allowance Transportation Allowance Cash Gift Step Increment Productivity Enhancement Incentive Total Other Compensation Common to All	ub-total, O	Iperations	-	211,834,000	132,000,000	343,834,000
New Appropriations, by Object of Expenditures [In Thousand Pesos] A. Programs/Locally-Funded Project(s) Current Operating Expenditures Personnel Services Civilian Personnel Permanent Positions Basic Salary Total Permanent Positions Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance Year End Bonus Cash Sift Step Increment Total Other Compensation Common to All	otal Progra	ans and Activities	105,143,000	347,455,000	132,000,000	584,598,000
New Appropriations, by Object of Expenditures (In Thousand Pesos) <u>A. Programs/Locally-Funded Project(s)</u> Current Operating Expenditures Personnel Services Civilian Personnel Permanent Positions Basic Salary Total Permanent Positions Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Year End Bonus Cash Gift Step Increment Productivity Enhancement Incentive Total Other Compensation Common to All	OTAL NEW AP	PPROPRIATIONS				
Total Permanent Positions Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Year End Bonus Cash Gift Step Increment Productivity Enhancement Incentive Total Other Compensation Common to All	urreat Oper Personne Civi	rating Expenditures el Services ilian Personnel				
Total Permanent Positions Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Year End Bonus Cash Gift Step Increment Productivity Enhancement Incentive Total Other Compensation Common to All		Basic Salary				80,790
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Year End Bonus Cash Gift Step Increment Productivity Enhancement Incentive Total Other Compensation Common to All						80,790
Representation Allowance Transportation Allowance Clothing and Uniform Allowance Year End Bonus Cash Gift Step Increment Productivity Enhancement Incentive Total Other Compensation Common to All	:	Other Compensation Common to All				
		Representation Allowance Transportation Allowance Clothing and Uniform Allowance Year End Bonus Cash Gift Step Increment Productivity Enhancement Incentive Total Other Compensation Common to All				5,664 3,240 3,240 1,180 6,732 1,180 379 1,180 22,795
PAG-IBIG Contributions						283
PhilHealth Contributions						687

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Employees Compensation Insurance Premiums Terminal Leave	283 305
Total Other Benefits	1,558
Total Personnel Services	105,143
Maintenance and Other Operating Expenses	
Travelling Expenses	24,522
Training and Scholarship Expenses	16,480
Supplies and Materials Expenses	47,621
Utility Expenses	26,780
Communication Expenses	13,881
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	23,000
Extraordinary and Miscellaneous Expenses	3,072
Intelligence Expenses	10,000
Professional Services	14,922
General Services	11,856
Repairs and Maintenance	99,591
Taxes, Insurance Premiums and Other Fees	2,495
Other Maintenance and Operating Expenses	748
Advertising Expenses	710
Printing and Publication Expenses	2,105
Representation Expenses	26,169
Rent/Lease Expenses	23,242
Subscription Expenses	759 250
Donations	UES
Total Maintenance and Other Operating Expenses	347,455
Total Current Operating Expenditures	452,598
Capital Outlay	
Capital Outlays	
Property, Plant and Equipment Outlay	
Nachinery and Equipment Outlay	82,000
Transportation Equipment Outlay	50,000
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Total Capital Outlay	132,000
Total Programs/Locally-Funded Project(s)	584,598
TOTAL UN ANNOADTATIONA	584,598
TOTAL NEW APPROPRIATIONS	DT.L. PDL
