

B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project, as indicated hereunder...P 11,409,079,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 1,668,064,000	P 142,723,000	P 204,555,000	P 2,015,342,000
Operations	7,624,824,000	1,148,295,000	545,618,000	9,318,737,000
NFO 1: FIRE PREVENTION SERVICES	1,356,132,000	231,774,000		1,587,906,000
NFO 2: FIRE SUPPRESSION AND INVESTIGATION SERVICES	6,268,692,000	916,521,000	545,618,000	7,730,831,000
Total, Programs	9,292,888,000	1,291,018,000	750,173,000	11,334,079,000
PROJECT(S)				
Locally-Funded Project(s)			75,000,000	75,000,000
Total, Project(s)			75,000,000	75,000,000
TOTAL NEW APPROPRIATIONS	P 9,292,888,000	P 1,291,018,000	P 825,173,000	P 11,409,079,000

Special Provision(s)

1. Fire Code Revenues. In addition to the amounts appropriated herein, Eight Hundred Million Pesos (P800,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, fire fighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A.No. 9514.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O No. 292, s. 1987.

The BFP shall submit to the DBM either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the said quarterly reports are likewise posted on the BFP website.

2. Trust Receipts from Firearms License Fees. Twenty percent (20%) net proceeds of the firearms license fees collected by the PNP and recorded as trust receipts shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury in accordance with DBM-DILG J.C No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The BFP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BFP website.

3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

The BFP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of fire stations and amounts allocated to each unit. The Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the said report is likewise posted on the BFP website.

4. Use of Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from fire operations, as determined by a competent court.

5. Quick Response Fund. The amount of Seventy Five Million Pesos (P75,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations, including pre-positioning of supplies and equipment in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

The BFP shall submit to the National Disaster Risk Reduction and Management Council and the DBM, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF. The Chief of the BFP and the Bureaus' web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BFP. (CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 820, R.A. No.10717)

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 18,739,000	P 142,723,000	P 204,555,000	P 366,017,000
National Capital Region (NCR)	18,739,000	142,723,000	204,555,000	366,017,000
Regional Office - NCR	18,739,000	142,723,000	204,555,000	366,017,000
Administration of Personnel Benefits	1,649,325,000			1,649,325,000
National Capital Region (NCR)	1,649,325,000			1,649,325,000
Regional Office - NCR	1,649,325,000			1,649,325,000
Sub-total, General Administration and Support	1,668,064,000	142,723,000	204,555,000	2,015,342,000
Operations				
MFO 1: FIRE PREVENTION SERVICES	1,356,132,000	231,774,000		1,587,906,000
Fire Prevention Activities	1,356,132,000	231,774,000		1,587,906,000
National Capital Region (NCR)	1,356,132,000	231,774,000		1,587,906,000
Regional Office - NCR	1,356,132,000	231,774,000		1,587,906,000
MFO 2: FIRE SUPPRESSION AND INVESTIGATION SERVICES	6,268,692,000	916,521,000	545,618,000	7,730,831,000
Response and suppression of all destructive fires	5,530,747,000	885,132,000	545,618,000	6,961,497,000
National Capital Region (NCR)	5,530,747,000	885,132,000	545,618,000	6,961,497,000
Regional Office - NCR	5,530,747,000	885,132,000	545,618,000	6,961,497,000

GENERAL APPROPRIATIONS ACT, FY 2016

Conduct of fire investigation activities	459,293,000	13,291,000		472,584,000
National Capital Region (NCR)	459,293,000	13,291,000		472,584,000
Regional Office - NCR	459,293,000	13,291,000		472,584,000
Conduct of emergency medical and rescue activities	278,652,000	18,098,000		296,750,000
National Capital Region (NCR)	278,652,000	18,098,000		296,750,000
Regional Office - NCR	278,652,000	18,098,000		296,750,000
Sub-total, Operations	7,624,824,000	1,148,295,000	545,618,000	9,318,737,000
Total Programs and Activities	9,292,888,000	1,291,018,000	750,173,000	11,334,079,000
Locally-Funded Project(s)				
Calamity Preparedness			75,000,000	75,000,000
National Capital Region (NCR)			75,000,000	75,000,000
Regional Office - NCR			75,000,000	75,000,000
Sub-total, Locally-Funded Project(s)			75,000,000	75,000,000
Total Project(s)			75,000,000	75,000,000
TOTAL NEW APPROPRIATIONS	P 9,292,888,000	P 1,291,018,000	P 825,173,000	P 11,409,079,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

86,179

Total Permanent Positions

86,179

Other Compensation Common to All**Personnel Economic Relief Allowance**

10,176

Representation Allowance

300

Transportation Allowance

300

Clothing and Uniform Allowance

2,120

Year End Bonus

7,182

Cash Gift

2,120

Step Increment

526

Productivity Enhancement Incentive

2,120

Total Other Compensation Common to All

24,844

Other Compensation for Specific Groups	
Other Personnel Benefits	56,343
Total Other Compensation for Specific Groups	56,343
Other Benefits	
PAG-IBIG Contributions	508
PhilHealth Contributions	961
Employees Compensation Insurance Premiums	505
Total Other Benefits	1,974
Military/Uniformed Personnel	
Basic Pay	
Base Pay	4,124,432
Creation of New Positions	163,156
Total Basic Pay	4,287,588
Other Compensation Common to All	
Personnel Economic Relief Allowance	440,568
Clothing/ Uniform Allowance	184,291
Subsistence Allowance	1,005,046
Laundry Allowance	6,934
Quarters Allowance	96,523
Longevity Pay	884,592
Year-end Bonus	343,703
Cash Gift	91,785
Productivity Enhancement Incentive	91,785
Total Other Compensation Common to All	3,145,227
Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	52,868
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP)	574,102
Total Other Compensation for Specific Groups	685,239
Other Benefits	
Special Group Term Insurance	1,322
PAG-IBIG Contributions	22,027
PhilHealth Contributions	48,051
Employees Compensation Insurance Premiums	22,027
Retirement Gratuity	355,110
Terminal Leave	556,957
Total Other Benefits	1,005,494
Total Personnel Services	9,292,888

GENERAL APPROPRIATIONS ACT, FY 2016

Maintenance and Other Operating Expenses

Travelling Expenses	90,551
Training and Scholarship Expenses	22,041
Supplies and Materials Expenses	661,968
Utility Expenses	79,385
Communication Expenses	23,680
Awards/Rewards and Prizes	2,460
Professional Services	5,507
General Services	3,000
Repairs and Maintenance	271,482
Taxes, Insurance Premiums and Other Fees	48,489
Other Maintenance and Operating Expenses	
Advertising Expenses	4,193
Printing and Publication Expenses	59,822
Transportation and Delivery Expenses	2,389
Rent/Lease Expenses	15,584
Subscription Expenses	255
Other Maintenance and Operating Expenses	212

Total Maintenance and Other Operating Expenses	1,291,018
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Total Current Operating Expenditures	10,583,906
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Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,000
Buildings and Other Structures	105,000
Machinery and Equipment Outlay	694,898
Intangible Assets Outlay	23,275

Total Capital Outlays	825,173
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Total Programs/Locally-Funded Project(s)	11,409,079
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TOTAL NEW APPROPRIATIONS	11,409,079
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