

R. 2. BASILAN STATE COLLEGE

STRATEGIC OBJECTIVES

MANDATE

The State College provides knowledge and skills in technological, professional, and vocational fields, as well as short-term technical and vocational courses. It promotes research, advanced studies and progressive leadership in its areas of specialization.

In addition to its present secondary and collegiate curricular offerings, the State College is offering undergraduate and graduate courses in the fields of science, agricultural and industrial fields as approved by the Board of Trustees. It also offers short-term technical and vocational courses within its areas of specialization to meet the needs of the region.

VISION

The Basilan State College as the center for instructions, research, extension, and production towards socio-economic stability in Basilan in particular, and in Region IX in general.

MISSION

The Basilan State College shall provide quality personnel equipped with adequate knowledge, skills and attitude in technological, professional and vocational fields to meet global challenges to improve the quality of lives of the people of Basilan.

KEY RESULT AREAS

1. Transparency, Accountability and Open Governance
2. Poverty Reduction and Empowerment of the Poor and Vulnerable
3. Rapid, Inclusive and Sustained Economic Growth
4. Just and Lasting Peace and Rule of Law
5. Integrity of the Environment and Climate Change, Adaptation and Mitigation

SECTOR OUTCOME

No Sector Outcome

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Individual and institutional actualization of performance target, achieving 90% competency based output, eventually a vehicle towards attaining the vision / mission of Basilan State College.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	.58 (25.11 / 43.37)	.66 (28.75 / 43.37)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	88	14.77% (101)
Percentage change in number of graduates in priority programs	533	8.82% (580)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	324	38.89% (450)
Percentage change in number of students awarded financial aid who completed their degrees	56	16.07% (65)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries:		
a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and / or	a.) 0	a.) 1
b) Applied in course instruction	b.) -	b.) -
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	0	2
Percentage change in number of faculty engaged in research work applied in any of the following:		
a) Pursuing advanced research degree programs (Ph.D.) -	a.) 0	a.) 2
b) Publishing (investigative, or basic and applied scientific research) -	b.) 0	b.) 2
c. Producing technologies for commercialization or livelihood improvement -	c) 0	c.) 1
Community engagement increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	2	100% (4)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	0	1 Barangay

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2016 Targets

MFO 2: RESEARCH SERVICES

Research Services

Number of research studies completed	0
% of research project completed in the last 3 years	18
% of research outputs presented in local	16.66% (3/18)
% of research outputs presented in regional	0
% of research outputs presented in national	58.82% (10/17)
% of research outputs presented in international fora	23.52% (4/17)
% of research projects completed within the original project timeframe	58%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Extension Services

Number of persons trained weighted by the length of training	690/25.25 = 27.33 p/d
Number of persons provided with technical advice	690
% of trainees who rate the training course as good or better	75%
% of clients who rate the advisory services as good or better	75%
% of request for training responded within 3 days of request	95% (21/23)
% of request for technical advice that are responded to within 3 days	87% (18/21)
% of persons who received training or advisory services who rate timeliness of services delivery as good or better	75%