

P. REGION XII - SOCCSKSARGEN

P.1. COTABATO STATE UNIVERSITY

STRATEGIC OBJECTIVES

MANDATE

The CCSPC provides professional and advanced academic, technical and vocational training; promotes research, extension, production and progressive leadership in the various fields of specialization; and provides scholarship and part-time job opportunities to poor but deserving students.

VISION

The CCSPC shall be a center for scholarship, science, professions, and entrepreneurship; a developer of human and technology resources for global competitiveness; and a pro-active change-agent in Central Mindanao and Autonomous Region in Muslim Mindanao.

MISSION

The CCSPC aims to produce professional and advance academic technical and vocational training; promote research, extension, production and progressive leadership in various fields of specialization; and provide scholarship and part-time job opportunities to poor but deserving students.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Social Sector - Equal Access to Basic Services

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Strengthen the Quality Education
Conduct the Accreditation on Mandated Courses
Increase the Ratio of Board Passers

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2016 TARGETS

Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth

Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC

0.68
(27.91% / 41.16%)

0.70
(28.81% / 41.16%)

GENERAL APPROPRIATIONS ACT, FY 2016

Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	120	25.00% (150)
Percentage change in number of graduates in priority programs	592	40.00% (829)
Access of Deserving but Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	2,484	50.00% (3,726)
Percentage change in number of students awarded financial aid who completed their degrees	163	16.00% (189)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and / or	a) patenting still on-process	a) 4
b) Applied in course instruction	b) -	b) -
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	still on-process	6
Percentage change in number of faculty engaged in research work applied in any of the following:		
a) Pursuing advanced research degree programs (Ph.D.) or	a) -	a) -
b) Publishing (investigative or basic and applied scientific research) or	b) -	b) -
c) Producing technologies for commercialization or livelihood improvement	c) 15	c) 20.00% (18)
Community Engagement Increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	1	200.00% (3)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	535	19.63% (640)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: HIGHER EDUCATION SERVICES

Average Licensure Passing Rate
% of Courses Accredited at Level 3

30%
20.70%

MFO 2: RESEARCH SERVICES

Number of Research Studies Completed	12
% of Research Projects whose Research Output is Published in a Recognized Journal or Adopted by Industry	70%
% of Research Project Completed within the Original Project Timeframe	75%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of Technical Advisories Undertaken	20
Number of People Trained	1700
Number of Trainees who Rate Training Courses Satisfactory or Better	1350
% of Request for Training Responded to within 3 days of request	75%