

### M. 3. WESTERN MINDANAO STATE UNIVERSITY

#### STRATEGIC OBJECTIVES

##### MANDATE

The WMSU shall serve as an instrument for the promotion of socio-economic advancement of the various cultural communities. It shall absorb non-chartered tertiary institutions within their respective provinces in coordination with CHED and in consultation with the DBM, and offer them needed programs or courses, to promote and carry out equal access to educational opportunities mandated by the Constitution.

##### VISION

The Western Mindanao State University shall be the Center of Excellence and leading institution in human resource development and research in the country and the ASEAN region with international recognition.

##### MISSION

To educate and produce well-trained, development-oriented and forward-looking professional and technical manpower for the socio-economic, political and technological development of the Philippines. It shall endeavor to expand the frontiers of knowledge and its uses to society through research in technology, the natural sciences, physical and social sciences.

##### KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

##### SECTOR OUTCOME

Human resource development thru quality education

##### ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

##### PERFORMANCE INFORMATION

##### KEY STRATEGIES

Timely execution of programs and projects thru monitoring of pre-implementation / preparation activities.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.51 (59% / 39%)	1.53 (56% / 37.29%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	3,199	6.01% (3,391)
Percentage change in number of graduates in priority programs	3,199	12.91% (3,612)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	318	1.88% (324)
Percentage change in number of students awarded financial aid who completed their degrees	70	-2.85% (68)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries:		
a) Applied for patenting	a) 7	a) 8
b) Patented or Commercialized	b) 1	b) 1
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations -	c) -	c) 1
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	0	1
Percentage change in number of faculty engaged in research work applied in any of the following:		
a) Pursuing advanced research degree programs (Ph. D.)	a) 78	a) 2.56% (80)
b) Publishing (investigative, or basic and applied scientific research) -	b.) 38	b) 5.26% (40)
c) Producing technologies for commercialization or livelihood improvement -	c) 4	c) 4
Community engagement increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	4 Barangays	0% (4 Barangays)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	90 recipients	11% (100 recipients)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2016 Targets**MFO 1: HIGHER EDUCATION SERVICES****Provision of Higher Education Services**

Total Number of Graduates	3,349
Percentage of Total Graduates that are in Priority Courses	56%
Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage	
Passing Across all Disciplines Covered by the SUC	110%
Percentage of Programs Accredited	40%
Percentage of Graduates who finished Academic Program According to the Prescribed Timeframe	73%

**MFO 2: RESEARCH SERVICES****Conduct of Research Services**

Number of Research Studies Completed	9
Percentage of Research Projects Completed in the last 3 Years	69.45% (25/36)
Percentage of Research Projects Completed within the Original Project Timeframe	100% (9/9)

**MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES****Provision of Extension Services**

Number of Persons Trained Weighted by the Length of Training(Technical/Vocation)	3,977
Number of Persons Trained Weighted by the Length of Training(Continuing Education for Professionals))	3,332
Number of Persons Provided with Technical Advice Training	162
Percentage of Trainees who Rate the training Course as Good or Better	93%
Percentage of Clients who Rate the Advisory Services as Good or Better	99%
Percentage of Request for Training responded to within 3 days of Request	93%
Percentage of Request for Technical Advice that are responded to within 3 days	100%
Percentage of Persons who Receive Training or Advisory Services who rate Timeliness of Service Delivery as Good or Better	93%