

L. 4. NAVAL STATE UNIVERSITY
(NAVAL INSTITUTE OF TECHNOLOGY)

STRATEGIC OBJECTIVES

MANDATE

The Naval State University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of arts and sciences, education, agriculture, fishery, forestry, maritime education, information and communications technology, engineering, tourism and other related fields of study. It shall also undertake research and extension services, and provide progressive leadership in its areas of specialization. The university shall also provide advanced and higher education, professional instruction and training in the fields of nursing and health sciences, business and entrepreneurship.

VISION

A globally competitive State University imbued with positive values contributory to sustainable development and progress.

MISSION

To generate world-class graduates adequately equipped with quality education, professional training and relevant skills in maritime education, engineering, arts and sciences and other health related programs, tourism, education, ICT, criminology, business and entrepreneurship, agriculture, fishery and forestry through instruction, research, extension and production services.

KEY RESULT AREAS

1. Transparent, accountable, and participatory governance

2. Poverty reduction and empowerment of the poor and vulnerable
3. Rapid, inclusive, and sustained economic growth
4. Just and lasting peace and the rule of law
5. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Enhanced Knowledge and Skills, Attitudes and Values of Filipinos to Lead Productive Lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Excellence in instruction
2. Adequate and sustainable resource generation

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	95.03% (40.93% / 43.07%)	99.8% (43% / 43.07%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	1,401	10% (1,541)
Percentage change in number of graduates in priority programs	1,516	10% (1,668)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	1,933	45% (2,803)
Percentage change of students awarded financial aid who completed their degrees	200	17% (234)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Applied for patenting	a) -	a) -
b) Patent-in-process		b) -1
c) Patented or Commercialized		
d) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	d) 1 agricultural technology	d) 2 agricultural technology

Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journals	(1 published journal recognized by CHED Category A-2)	4 articles
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Percentage of faculty engaged in research work applied in any of the following:

a. Pursuing advanced research degree programs (Ph. d)	a) 1	a) 100% (2)
b. Publishing (investigative, or basic and applied scientific research) or	b) 5	b) 40% (7)
c. Producing technologies for commercialization or livelihood improvement	c) 2	c) 50% (3)

Community engagement increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	20	25% (25)
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Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	40 barangays	25% (50) barangays
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total Number of Graduates

Total Number of Graduates

1647

Percentage of total graduates that are in priority courses

Maritime Education

36.82%

Teacher Education

15.66%

Average passing percentage of licensure exams/year

Engineering Programs

60%

Teacher Education

60%

Maritime Education

70%

Criminologist

50%

Nursing

60%

Bachelor of Science in Forestry

80%

Bachelor of Science in Agriculture

80%

Bachelor of Secondary Education

85%

Percentage of programs accredited at:

Level 1

20%

Level 2

8%

Level 3

4%

Level 4

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Percentage of graduates who finished academic program according to the prescribe timeframe

% of graduates who finished academic program according to the prescribe timeframe.

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MFO 2: ADVANCED EDUCATION SERVICES

Total Number of Graduates

Total Number of Graduates

127

Percentage of graduates engaged in employment within 6 months of graduation

% of graduates engaged in employment within 6 months of graduation

98%

Percentage of students who rate timeliness of education delivery/supervision as good or better

% of students who rate timeliness of education delivery/supervision as good or better.

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MFO 3: RESEARCH SERVICES

Number of Research studies completed	
Number of Research studies completed	65
Percentage of research projects completed in the last 3 years	
For Levels 3-4 SUC: % of research outputs published in a recognized journal or submitted for patenting or patented.	5%
Percentage of research projects completed within the original project timeframe	
% of research projects completed within the original project timeframe	-

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	
Number of persons trained weighted by the length of training	500
Number of persons provided with technical advice	
Number of persons provided with technical advice	750
Percentage of trainees who rate the training course as good or better	
% of trainees who rate the training course as good or better	80%
Percentage of clients who rate the advisory services as good or better	
% of clients who rate the advisory services as good or better	85%
Percentage of requests for training responded to within 3 days of request	
% of requests for training responded to within 3 days of request	-
Percentage of requests for technical advice that are responded to within 3 days	
% of requests for technical advice that are responded to within 3 days	-
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	-