

L. 10. VISAYAS STATE UNIVERSITY  
(LEYTE STATE UNIVERSITY)

STRATEGIC OBJECTIVES

MANDATE

The Visayas State University is mandated to provide higher professional instructions and training in science and technology, especially in the fields of agriculture, including allied sciences, and industry, implementation programs for advanced studies, research, extension services and progressive leadership in all fields of agriculture and allied sciences.

## VISION

The premier university of science and technology in the Visayas.

## MISSION

Provide excellent instruction, conduct relevant research and foster community engagement that produce highly competent graduates necessary for the development of the country.

## KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

## SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives.

## ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

- a. Strengthen existing degree programs by upgrading the competency and capability of academic staff and updating the facilities of the university including its library collections to produce quality graduates.
- b. Develop, package and implement winning proposals that address need-driven gaps and relevant issues to include extension component.
- c. Establish and create additional infrastructures and facilities to accommodate the needs of the students, faculty, staff and stakeholders.
- d. Generate income by investing in new joint ventures with private and public entities and promote the university as an eco-tourism destination and venue for events and other special occasions.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	141% (59.39% / 42.00%)	142% (59.64% / 42.00%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	24% (300 / 1222)	26% (320 / 1222)
Percentage change in number of graduates in priority programs	59% (1222 / 2057)	61% (1255 / 2057)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	36% (435 / 1222)	37% (457 / 1222)

## GENERAL APPROPRIATIONS ACT, FY 2016

Percentage change in number of students awarded financial aid who completed their degrees	11% (48 / 435)	14% (59 / 435)
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Higher education research improved to promote economic productivity and innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries

a) Applied for patenting

b) Patented or Commercialized

c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	31	33
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Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journals	38	39
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Percentage change in number of faculty engaged in research work applied in any of the following:

a. Pursuing advanced research degree programs (Ph.D.) or	a) 25	a) 28% (32)
b. Publishing (investigative, or basic and applied scientific research) or	b) 87	b) 5.75% (92)
c. Producing technologies for commercialization or livelihood improvement	c) -	c) -

Community engagement increased

Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development *	109	115
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Number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	5,280 individuals	5,550 individuals
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates

Total number of graduates

1771

Percentage of change in number of graduates in priority courses/programs

Percentage of change in number of graduates in priority courses/programs

85

Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC

Average passing percentage of licensure exams by the SUC graduates

141

Percentage of programs accredited Level 2

Percentage of programs accredited Level 2

58

Percentage of graduates who finished academic program according to the prescribed timeframe

Percentage of graduates who finished academic program according to the prescribed timeframe

78

**MFO 2: ADVANCED EDUCATION SERVICES**

Total number of graduates	
Total number of graduates	49
Percentage change of graduates tracked who are engaged in employment related to their graduate program within 6 months of graduation	
Percentage change of graduates tracked	100
Percentage of students who rate timeliness of education delivery/supervision as good or better	
Percentage of students who rate timeliness of education delivery/supervision as good or better	89

**MFO 3: RESEARCH SERVICES**

Number of research studies completed	
Number of research studies completed	120
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	
Percentage of research outputs published	93
Percentage of research projects conducted or completed on schedule	
Percentage of research projects conducted on scheduled	93

**MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**

Number of persons trained weighted by the length of training	
Number of persons trained	23800
Percentage of trainees who rated the training course as good or better	
Percentage of trainees who rated the training course as good or better	92
Percentage of requests for training responded to within 3 days of request	
Percentage of requests for training	92
Number of persons provided with technical advice	
Number of persons provided with technical advice	5750
Percentage of clients who rate the advisory services as good or better	
Percentage of clients who rate the advisory services as good or better	93
Percentage of requests for technical advice that are responded to within 3 days	
Percentage of requests for technical advice	93
Percentage of persons who receive training or advisory services who rate timeliness or service delivery as good or better	
Percentage of persons who receive training or advisory services	92