

## K. 5. SIKUIJOR STATE COLLEGE

### STRATEGIC OBJECTIVES

#### MANDATE

The Siquijor State College provides effective and excellent higher and technical-vocational education through instruction, research, extension and production services. It serves as catalyst and partner for local, regional and national growth and development.

#### VISION

Siquijor State College as the center of excellence in higher and technical-vocational education in the province of Siquijor.

#### MISSION

To provide effective and excellent higher and technical-vocational education in the different areas through instruction, research, extension and production and serve as catalyst and partner for local, regional and national growth and development.

#### KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

#### SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

#### ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

#### PERFORMANCE INFORMATION

#### KEY STRATEGIES

Strategic planning, training and development

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.98 (78.80% / 39.71%)	2.03 (80.50% / 39.71%)

## GENERAL APPROPRIATIONS ACT, FY 2016

Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	136	10.50% (150)
Percentage change in number of graduates in priority programs	327	10.10% (360)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	1,577	0.003% (1,581)
Percentage change in number of students awarded financial aid who completed their degrees	86	1% (87)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and / or	a) 12	a) 13
b) Applied in course instruction	b) 9	b) 10
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	0	1
Percentage change in number of faculty engaged in research work applied in any of the following :		
a) Pursuing advanced research degree programs (Ph. D.) or	a) 1	a) 100% (2)
b) Publishing (investigative, or basic and applied scientific research) or	b) 7	b) 30% (9)
c) Producing technologies for commercialization or livelihood improvement	c) -	c) -
Community engagement increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	3	100% (6)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	20	50% (30)

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2016 Targets

## MFO 1: HIGHER EDUCATION SERVICES

## Quantity

Total number of graduates in priority programs

321

## Quality

% of total graduates that are in priority courses

80%

Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines	75%
% of programs accredited at Level 1, 2, 3, 4	85%
Timeliness	
% of graduates who finished academic program according to the prescribed timeframe	80%
Financial	
Higher Education Services	51, 045, 000
MFO 2: RESEARCH SERVICES	
Quantity	
No. of research studies completed	7
Quality	
% of research projects completed in the last 3 years	33%
% of research outputs presented in local, regional, national or international fora	33%
Timeliness	
% of research projects completed within the original project timeframe	33%
Financial	
Research Services	4, 315, 000