

K. 3. CEBU TECHNOLOGICAL UNIVERSITY  
(CEBU STATE COLLEGE OF SCIENCE AND TECHNOLOGY)

STRATEGIC OBJECTIVES

MANDATE

The Cebu Technological University shall primarily provide advanced professional and technical instruction for special purposes, advanced studies in industrial trade, agriculture, fishery, forestry, aeronautics and land-based programs, arts and sciences, health sciences, information technology and other relevant fields of study.

VISION

To be the center of excellence and development in research, instruction, production and extension services for progressive leadership transcending global, technological, business and industry-driven education.

MISSION

The Cebu Technological University (CTU) shall undertake research, production and extension services, and provide progressive leadership across the areas of specialization for global empowerment.

KEY RESULT AREAS

1. Quality and Standard Instruction.
2. Relevant and Functional Research.
3. Sustainable and Tangible Extension Program.
4. GASS Transparent and accountable governance.

## 5. ST0 ( Auxiliary Services) Customer Satisfaction.

## SECTOR OUTCOME

Empowered Individuals for Productive and Gainful Lives.

## ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Compliant with relevant CMO's specifically OBE OBTL.
2. Commercialization of Outputs.
3. Transfer and Application of Technology thru trainings.
4. Adherence to statutory and regulatory policies and guidelines.
5. Compliant with ISO 9001: 2008 Standards. Expansive Scholarship grants.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.30 (60.29% / 46.36%)	1.63 (75.57% / 46.36%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	1,550	2.9% (1,595)
Percentage change in number of graduates in priority programs	737	3.23% (760)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	1,548	2.12% (1,580)
Percentage change in number of students awarded financial aid who completed their degrees	316	2.66% (324)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Applied for patenting	a) 11	a) 25
b) Patented or commercialized	b) 6	b) 20
c) Adopted by industry / small and medium enterprise / LGU / Community-based Organizations	c) 8	c) 17

Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journal	13	19
Percentage change in number of faculty engaged in research work applied in any of the following :		
a. Pursuing advanced research degree programs (Ph. D) or	a) 58	a) 1.72% (59)
b. Publishing investigative or basic and applied scientific research	b) 24	b) 4.16% (25)
c. Producing technologies for commercialization or livelihood improvement	c) 14	c) 7.14% (15)

## Community engagement increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro industrial development	30	3.33% (31)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	1.124	3.11% (1,159)

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2016 Targets

## MFO 1: HIGHER EDUCATION SERVICES

Quantity	
Total number of graduates in mandated priority courses	4,535
Quality	
Average passing % of licensure exams by the SUC Graduates/ national average % passing across all disciplines covered by the SUC	128%
% of Programs accredited at levels 1, 2, 3 and 4	85%
Timeliness	
% of graduates who finished academic program according to the prescribed timeframe	91%
Financial	
Higher Education Services	300,104,000

## MFO 2: ADVANCED EDUCATION SERVICES

Quantity	
Total number of graduates	1,300
Quality	
% of graduates engaged in employment within 6 months of graduation	100%
Timeliness	
% of students who rate timeliness of education delivery/supervision as good or better	90%
Financial	
Advanced Education Services	14,816,000

## MFO 3: RESEARCH SERVICES

Quantity	
No. of research studies completed	150
Quality	
% of research projects completed in the last 3 years	130%
% of research outputs published in a recognized journal or submitted for patenting or patented	55%
Timeliness	
% of research projects completed within the original project timeframe	131%

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GENERAL APPROPRIATIONS ACT, FY 2016

## Financial

## Research Services

24, 029, 000

## MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

## Quantity

No. of persons trained weighted by the length of training

20, 597

No. of persons provided with technical advice

6, 175

## Quality

% of trainees who rate the training course as good or better

100%

% of clients who rate the advisory services as good or better

91%

## Timeliness

% of requests for training responded to within 3 days of request

100%

% of requests for technical advice that are responded to within 3 days

85%

% of persons who receive training or advisory services who rate timeliness of service delivery  
as good or better

100%

## Financial

## Extension Services

11, 129, 000