

J.7. ILOILO STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY
(ILOILO STATE COLLEGE OF FISHERIES)

STRATEGIC OBJECTIVES

MANDATE

The Iloilo State College of Fisheries provides professional, vocational, technological and advanced studies in fisheries, agriculture, maritime transportation, education, entrepreneurship, and science and technology; and promotes research, extension and production in these areas.

VISION

Center of excellence in fisheries, agriculture, maritime transportation, education, entrepreneurship, and science and technology

MISSION

To produce graduates who will become leaders in teaching, research, extension and production in the basic and advanced fisheries, agriculture, maritime transportation, education, entrepreneurship, and science and technology in Western Visayas. These graduates will also be globally competitive, dynamic and vibrant and will have developed wholesome and socially acceptable values, attitudes and skills, and high standard of professionalism.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Faculty competency enhancement program for quality instruction
2. Academic and cultural with livelihood and environmental awareness for total community involvement
3. Increase percentage of accredited programs in mandated fields
4. Sustain research projects conducted and completed on schedule time
5. Increase and maintain number of technologies / information adopted or utilized by the beneficiaries

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	0.97 (39.3% / 40.6%)	0.98 (39.8% / 40.6%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	18% (65)	20% (78)
Percentage change in number of graduates in priority programs	4.11% (532)	17% (623)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	6.5% (559)	7% (598)
Percentage change in number of students awarded financial aid who completed their degrees	-24% (97)	5% (102)
Higher education research improved to promote economic productivity and innovation		
Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and / or	a. 1	a. 3
b. Applied in course instruction	b. 1	b. 2
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journal	24	36
Percentage change in number of faculty engaged in research work applied in any of the following :		
a. Pursuing advanced research degree programs (Ph.D.) or	a. 47	a. 4.26% (49)
b. Publishing (Investigative, or basic and applied scientific research) or	b. 4	b. 75% (7)
c. Producing technologies for commercialization or livelihood improvement	c. 1	c. 100% (2)
Community engagement increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	25	20% (30)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	3,140	20% (3,768)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	
Total number of graduates	1,100
Percentage of total graduates that are in priority courses	
Percentage of total graduates that are in priority courses	50%
Average passing percentage of licensure exams by the SUC Graduates/National average % passing across all disciplines covered by the SUC	
Average Passing percentage of licensure exams by the SUC Graduates/National average % passing across all disciplines covered by the SUC	97%
Percentage of program accredited at level 1	
Percentage of program accredited of Level 1	20%
Percentage of program accredited at Level 2	
Percentage of program accredited at Level 2	100%
Percentage of program accredited at Level 3	
Percentage of program accredited at Level 3	100%
Percentage of graduates who finished academic program according to the prescribed timeframe	
Percentage of graduates who finished academic program according to the prescribed timeframe	94%

MFO 2: RESEARCH SERVICES

Number of ressearch studies completed	
Number of research studies completed	38
Percentage of research studies completed in the last 3 years	
Percentage of research studies completed in the last 3 years	40%
Percentage of outputs presented in local/regional/national/international fora	
Percentage of outputs presented in local/regional/national/international fora	85%
Percentage of research projects completed within the original project timeframe	
Percentage of research projects completed within the original project timeframe	95%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	
Number of persons trained weighted by the length of training	4,435
Number of persons provided with technical advise	
Number of persons provided with technical advise	7,010
Percentage of trainees who rate the training course good or better	
Percentage of trainees who rate the training course good or better	96%
Percentage of clients who rate the advisory services as good or better	
Percentage of clients who rate the advisory service as good or better	96%
Percentage of request from training responded to within 3 days of requests	
Percentage of request from training responded to within 3 days of request	100%
Percentage of request for technical advise that are responded to within 3 day	
Percentage of request for technical advise that are responded to within 3 days	100%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	96%