

F. 4. BULACAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

MANDATE

The University shall provide higher professional, technical and special instruction for special purposes and promote research and extension services, advanced studies and progressive leadership in Agriculture, Commerce, Education, Fishery, Engineering, Arts and Sciences, Law, Medicine, Public Administration, Technical and other fields as may be relevant (Section 2, R.A. 7665).

VISION

A recognized leader for excellence in instruction, research, extension and production services, a key player in the education and formation of professionally competent, service oriented and productive citizens, and a prime mover of the nation's sustainable socio economic growth and development.

MISSION

The University shall offer undergraduate and graduate courses in the fields of education, agriculture, forestry, engineering, arts and sciences, commerce, fishery, law, medicine, public administration, technical and other degree courses as the Board of Regents may deem necessary to carry out its objectives. It shall also offer opportunity in short-term technical or vocational courses within its areas of specialization to meet the agro-industrial needs of the nation, in general and the Province of Bulacan in particular.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Establishing how the Major Final Outputs of Bulacan State University help address KRA #2 of the Aquino Administration (Poverty Reduction and Empowerment of the Poor and Vulnerable)

- 1) Higher Education Services (Instruction)
 - Investments in Human Capital Development Resulting to Gainful Employment
 - Democratizing Access to Higher Education

2) Advanced Education Services

As the provider of opportunities for advanced and professional studies, the Bulacan State University Graduate School, indirectly addresses the problem of poverty and empowers the poor and the vulnerable by producing professionals in the fields of business management, public administration, engineering and education with a social conscience and a strong sense of corporate social responsibility. This is done through its strong linkage and active participation in the various community-oriented projects of the Extension and Outreach Office. The graduates acquire functional management and administrative skills that can be put to good use in running business thus generating employment and income for the employees and workers.

3) Research Services

Generating Knowledge that Helps Develop New Products and Technology

4) Technical Advisory and Extension Services

Conduct of Educational Outreach that Results in Job and Business Readiness among the Out-of-School Youth and the Unemployed

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.20%	1.20%
	-	-
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	7.14%	7.14%
	-	-
Percentage change in number of graduates in priority programs	7.00%	7.00%
	-	-
Access of Deserving But Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	2.00%	2.00%
	-	-
Percentage change in number of students awarded financial aid who completed their degrees	1.02%	1.02%
	-	-
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries:		
a) Applied for patenting;	a) 2	a) 2
b) Patented or Commercialized;	b) -	b) -
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	c) 2	c) 2

	-	-
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journal	7	7
	-	-
Percentage change in number of faculty engaged in research work applied in any of the following:		
a) pursuing advanced research degree programs (Ph. D.); or	a) 2.56%	a) 2.56%
b) publishing (investigative, or basic and applied scientific research); or	b) 16.67%	b) 16.67%
c) producing technologies for commercialization or livelihood improvement	c) -	c) -
	-	-
Community Engagement Increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development		N / A
	-	-
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	2.46%	2.46%
	-	-
<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>		<u>2016 Targets</u>
MFO 1: HIGHER EDUCATION SERVICES		
Provision of Higher Education Services		
Total number of graduates in mandated priority programs		5280
Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC		117.69% (51.89%/44.09%)
Percentage of graduates who finished their academic programs according to the prescribed timeframe		68.52% (5280/7706)
MFO 2: ADVANCED EDUCATION SERVICES		
Provision of Advanced Education Services		
Total number of graduates in mandated and priority programs		86
% of graduates who engaged in employment or whose employment status improved within 1 year of graduation		100% (86/86)
% of students who rate timeliness of education delivery/supervision as good or better		82.35% (280/340)
MFO 3: RESEARCH SERVICES		
Conduct of Research Services		
Number of research studies completed in the last 3 years		86
% of research projects conducted or completed on schedule		(46/46) = 100%
% of research outputs published in a recognized referred journal or submitted for patenting/patented		39.53% (42/86)

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**Provision of Extension Services**

Number of persons trained weighted by the length of training	8050
% of requests for training/technical advice responded to within 3 days of request	(399/420) = 95%
% of trainees/clients who rate services rendered as good or better	81.08% (300/370)