

#### E. 4. NUEVA VIZCAYA STATE UNIVERSITY

##### STRATEGIC OBJECTIVES

##### MANDATE

The Nueva Vizcaya State University primarily provides advanced instruction and professional training in agriculture, arts, science, technology, education and other related fields. It also undertakes research and extension services, and provides progressive leadership in its areas of specialization.

##### VISION

Nueva Vizcaya State University as a Premier University that nourishes a culture of excellence and peace.

##### MISSION

To develop the full potentials of the University's clientele through high quality and relevant instruction, research, extension programs and entrepreneurship for an empowered, productive and morally upright citizenry.

##### KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

##### SECTOR OUTCOME

Formation of high-level human resources and generation, adaptation and transfer of knowledge and technology for national development and global competitiveness.

##### ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

## 1. Human development and poverty reduction.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure examinations by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.07% (62.50% / 58.41%)	1.08% (63.00% / 58.41%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	25.00%	26.00%
Percentage change in number of graduates in priority programs	4.65%	5.00%
Access of Deserving but Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	5.00%	6.00%
Percentage change of students awarded financial aid who completed their degrees	3.00%	5.00%
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Applied for patenting;	a) 2	a) 2
b) Patented or Commercialized;	b) 2	b) 2
c) Adopted by industry / small and medium enterprises /	c) -	c) 1
LGU / Community-based Organizations		
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	5	6
Percentage Change in number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals.		
a. Pursuing advanced research degree programs (Ph.D.) or	a) 3	a) 4
b. Publishing (investigative, or basic and applied scientific research) or	b) 20	b) 21
c. Producing technologies for commercialization or livelihood improvement	c) 7	c) 8

## Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development *	4	6
--	---	---

Percentage Change in the number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	4	6
---	---	---

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2016 Targets

## MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	1409
Percentage of Total Graduates that are in priority courses	45%
Average Percentage of Licensure Exams by the SUC graduates/national average percentage passing across all discipline covered by SUC	107%
Percentage of graduates who finished their academic programs according to the prescribed timeframe	67%

## MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates in mandated and priority programs	45
Percentage of graduates who engaged in employment or whose employment status improved within six months of graduation	98%
Percentage of students who rate timeliness of education delivery/supervision as good or better	98%

## MFO 3: RESEARCH SERVICES

Number of research studies completed in the last 3 years	36
Percentage of research projects completed within the original project timeframe	71%
Percentage of research projects completed within the original project timeframe	100%

## MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of Persons trained weighted by the length of training	4,410
Percentage of trainees who rate the training course as good or better	94%
Number of persons provided with technical advice	29
Percentage of clients who rate the advisory services as good or better	26%
Percentage of requests for training responded to within 3 days of request	92%
Percentage of requests for training/technical advice that are responded to within 3 days	26%
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	36%