

## STRATEGIC OBJECTIVES

### MANDATE

The Kalinga State University shall provide advance instructions in arts, agricultural and natural sciences as well as technological and professional fields.

### VISION

A Premiere Higher Education Institution in Northern Luzon.

### MISSION

As molders of national builders, KSU shall provide quality instructions engage in relevant research and extension programs, and establish and operate profitable income generating projects and implement sustained capability building programs to respond to changing demands.

### KEY RESULT AREAS

Poverty Reduction, and Empowerment of the Poor & Vulnerable;  
Rapid, Inclusive and Sustained Economic Growth; and  
Integrity of the Environment & Climate Change Mitigation & Adaptation

### SECTOR OUTCOME

Enhance Knowledge and Skill, Attitudes and Values of Filipinos to Lead Productive Lives

### ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

### PERFORMANCE INFORMATION

### KEY STRATEGIES

1. Improvement of quality of education by increasing number of board passers in all board courses
2. Improving college facilities such as laboratory facilities and equipment, sports facilities, construction of academic buildings, & land improvement
3. Increase in number of accredited programs to levels 1, 2 and 3
4. Increase number of research output by conducting more research trainings and seminars in order to increase researches published in recognized journals, patented and copyrighted researches
5. Provide trainings to extensionists in order to increase extension program and projects

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	103% (314.43% / 306.54%)	105% (320.72% / 306.54%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	40%	1.25% (45%)
Percentage change in number of graduates in priority programs	245	2.45% (251)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	965	14.92% (1,109)
Percentage change in number of students awarded financial aid who completed their degrees	152	2.63% (156)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Applied for patenting	a) 4	a) 5
b) Patented or Commercialized	b) none	b) none
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	c) none	c) none
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journals	4	5
Percentage change in number of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (Ph.D.) or	a) 4	a) 25% (5)
b. Publishing (investigative, or basic and applied scientific research) or	b) 40	b) 30% (52)
c. Producing technologies for commercialization or livelihood improvement	c) 10	c) 10% (11)
Community engagement increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development *	1	100% (2)

Percentage change in number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	36	11.11% (40)
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2016 Targets

## MFO 1: HIGHER EDUCATION SERVICES

## Provision of Higher Education Services

Total number of graduates in mandated and priority programs	794
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## MFO 2: RESEARCH SERVICES

## Conduct of Research Services

No. of Research Studies Completed	44
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## MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

## Provision of Extension Services

No. of Training Days Provided	51
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No. of Technical Advisories Undertaken	21
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No. of People Trained	2,455
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